

DEPARTMENT OF JUSTICE



BUDGET TREND DATA

FROM 1975 THROUGH
THE PRESIDENT'S 2002
REQUEST TO THE CONGRESS

Budget Staff
Justice Management Division
Summer 2001

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PREFACE

This publication updates budget trend data provided to the Attorney General in May of 2001. The data show trends in terms of current-year dollars compared to constant 1975 dollars (longer term real growth), compared to constant 1981, 1989, and 1993 dollars (real growth during the Reagan, Bush and Clinton Administrations, respectively). A later trend showing growth in terms of 2002 dollars (growth during the George W. Bush administration) will be added in a future trend book. Trend data reflecting authorized positions from 1975 through 2002 are also presented.

Comparative trend data for four Department of the Treasury law enforcement organizations and the Judicial Branch are included. These data are provided to compare growth trends in other important components of the Federal Justice System, which complement and affect the Department of Justice. Comparative trend data for the Total United States Government are also included.

The data reflect actuals for fiscal years 1975 through 2000, the availability for fiscal year 2001, and the President's request to Congress for fiscal year 2002 as submitted in April 2001.

Please note that two sets of Department of Justice totals are provided: (1) Total Department of Justice; and (2) Total Department of Justice Less all Grant Programs. As the reader will see, the inclusion of the Office of Justice Programs, in terms of its predecessor organization the Law Enforcement Assistance Administration, tends to distort the real growth of the remainder of the Department of Justice. The Violent Crime Reduction Program and the Crime Victims Fund would have the same effect. It should also be noted that the Department of Justice totals include obligations for the Assets Forfeiture Fund, Independent Counsel, the Crime Victims Fund, the Radiation Exposure Compensation Trust Fund, and funding for the Detention Trustee, the Joint Automated Booking System, Narrow Band Communications, Telecommunications Carrier Compliance, Counterterrorism, and Health Care Fraud, as well as reimbursements from the Antitrust Pre-Merger Filing Fees, the U.S. Trustees System Fund, the Diversion Control Fee, the Immigration User Fee, the Immigration Examinations Fee, the Immigration Legalization account, the Land Border Inspection Fee, Enforcement Fines, Breached Bond/Detention Fund, and the H-1B Fee account. Some organizations include funds from the Interagency Crime and Drug Enforcement appropriation.

The graphics contained in this book allow the reader to visualize trends that have occurred since 1975. Where possible, the graphics contain the value of data points. In all cases, however, data are contained in worksheets that immediately follow the graphic displays for each organization. These worksheets contain the complete set of numerical trend data and can be used to locate the actual amount of growth over time.

No analysis of the data is provided in this publication. We believe the reader can readily perceive, through a review of the trend data, the investment choices made by Presidents and the Congress over the past 27 years relative to the Federal Justice System.

ABBREVIATIONS

The abbreviations listed below provide a legend to the summary charts which follow:

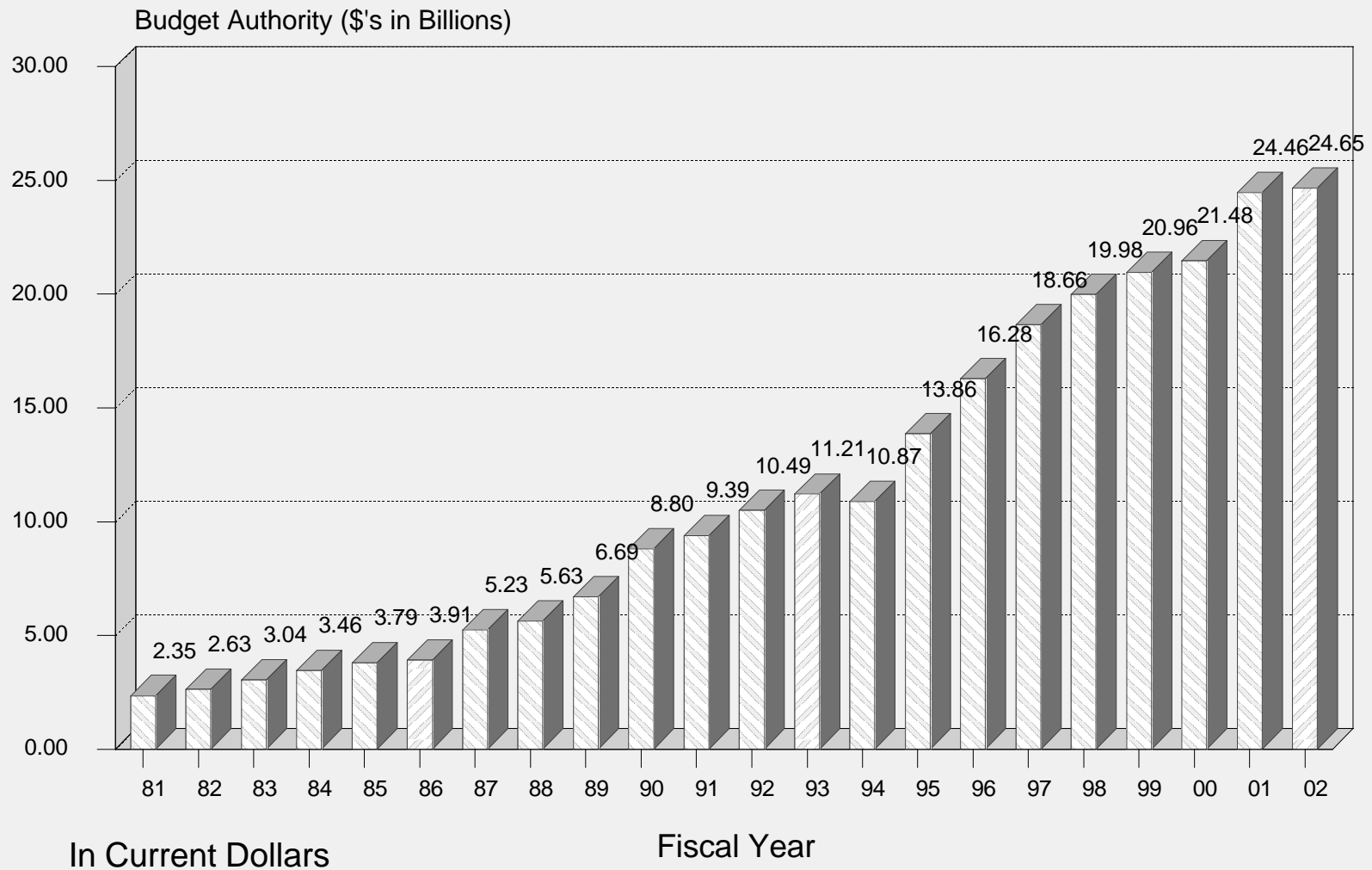
AR&A	=	Administrative Review and Appeals (formerly EOIR & PA)
ATR	=	Antitrust Division
BATF	=	Bureau of Alcohol, Tobacco and Firearms
CIV	=	Civil Division
COPS	=	Community Oriented Policing Services
CRM	=	Criminal Division
CRS	=	Community Relations Service
CRT	=	Civil Rights Division
CTF	=	Counterterrorism Fund
DEA	=	Drug Enforcement Administration
DOJ TOT	=	Total Department of Justice
DOJ-OJP	=	Total Department of Justice Less Office of Justice Programs and Violent Crime Reduction Program
EOIR	=	Executive Office for Immigration Review
ENR-SF	=	Environment and Natural Resources (ENR) Division Less the SUPERFUND Allocation Account
ENR+SF	=	ENR Division Plus the SUPERFUND Allocation Account
EPA	=	Environmental Protection Agency
FBI	=	Federal Bureau of Investigation
FCSC	=	Foreign Claim Settlement Commission
FEWS	=	Fees and Expenses of Witnesses
FPD	=	Federal Prisoner Detention (Includes Cooperative Agreement Program) formerly Support of U.S. Prisoners (SOP)
FPS S&E	=	Federal Prison System (Salaries and Expenses)
FPS TOT	=	Total Federal Prison System (Salaries and Expenses and Buildings and Facilities
FTE	=	Full Time Equivalent
GA	=	General Administration (Department Leadership and Executive Support)
GSA	=	General Services Administration
HHS	=	Department of Health and Human Services
HIDTA	=	High Intensity Drug Trafficking
HUD	=	Department of Housing and Urban Development
IC	=	Indian Country
ICDE	=	Interagency Crime and Drug Enforcement
INS	=	Immigration and Naturalization Service
IRS CI	=	Crim. Invest. Section of Internal Revenue Service
JABS	=	Joint Automated Booking System
JB	=	Judicial Branch
JMD	=	Justice Management Division (Does not Include Working Capital Fund)
NASA	=	National Aeronautics and Space Administration
NDIC	=	National Drug Intelligence Center
NBC	=	Narrow Band Communications
OIG	=	Office of the Inspector General
OJP	=	Office of Justice Programs (Earlier Years Data Reflect Law Enforcement Assistance Administration thru Office of Justice Assistance, Research and Statistics)
OPM	=	Office of Personnel Management
PC	=	U.S. Parole Commission
RECTF	=	Radiation Exposure Compensation Trust Fund
RISS	=	Regional Information Sharing System

ABBREVIATIONS

SBA	=	Small Business Administration
SS	=	Social Security
TAX	=	Tax Division
TCC	=	Telecommunications Carrier Compliance
USA	=	United States Attorneys
USCS	=	United States Customs Service
USG	=	United States Government, Total
USMS	=	United States Marshals Service
USSS	=	United States Secret Service
UST	=	United States Trustees
VCRP	=	Violent Crime Reduction Programs
WCF	=	Working Capital Fund

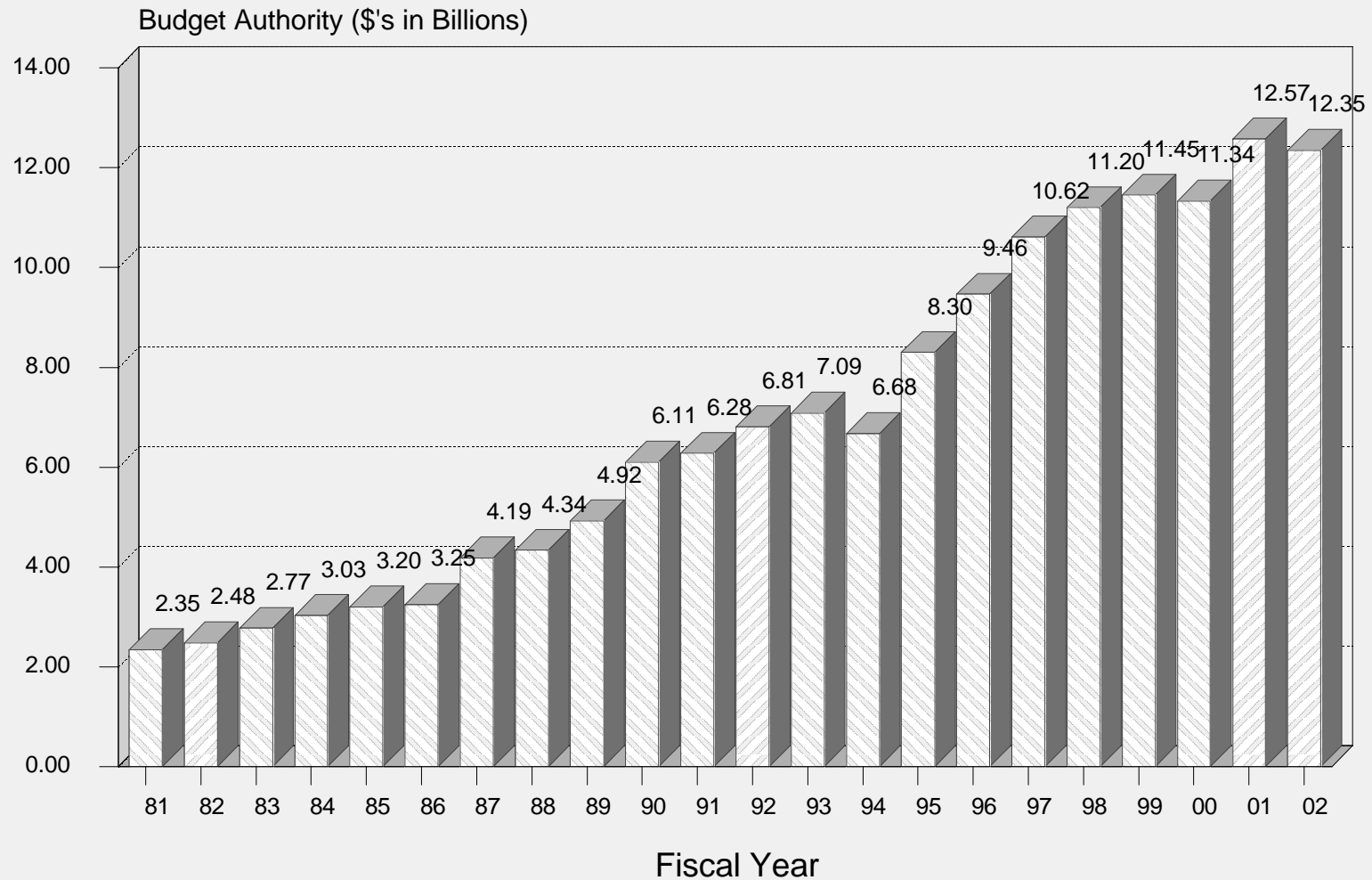
DEPARTMENT OF JUSTICE BUDGET AUTHORITY

FOR FISCAL YEARS 1981 THRU 2002



DEPARTMENT OF JUSTICE BUDGET AUTHORITY

FOR FISCAL YEARS 1981 THRU 2002

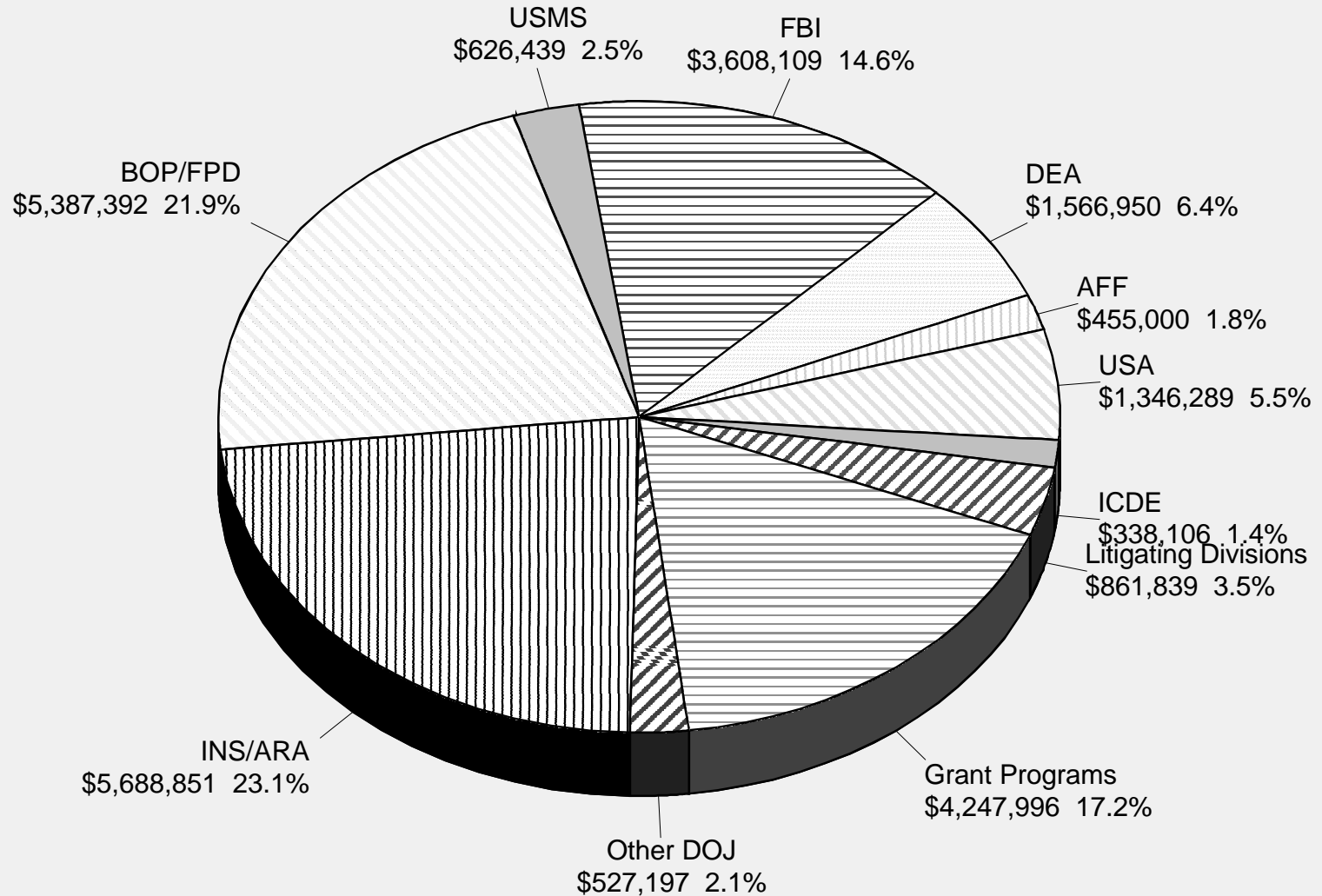


In 1981 Dollars

Department of Justice

2002 Budget Authority by Agency

(In Thousands of Dollars)

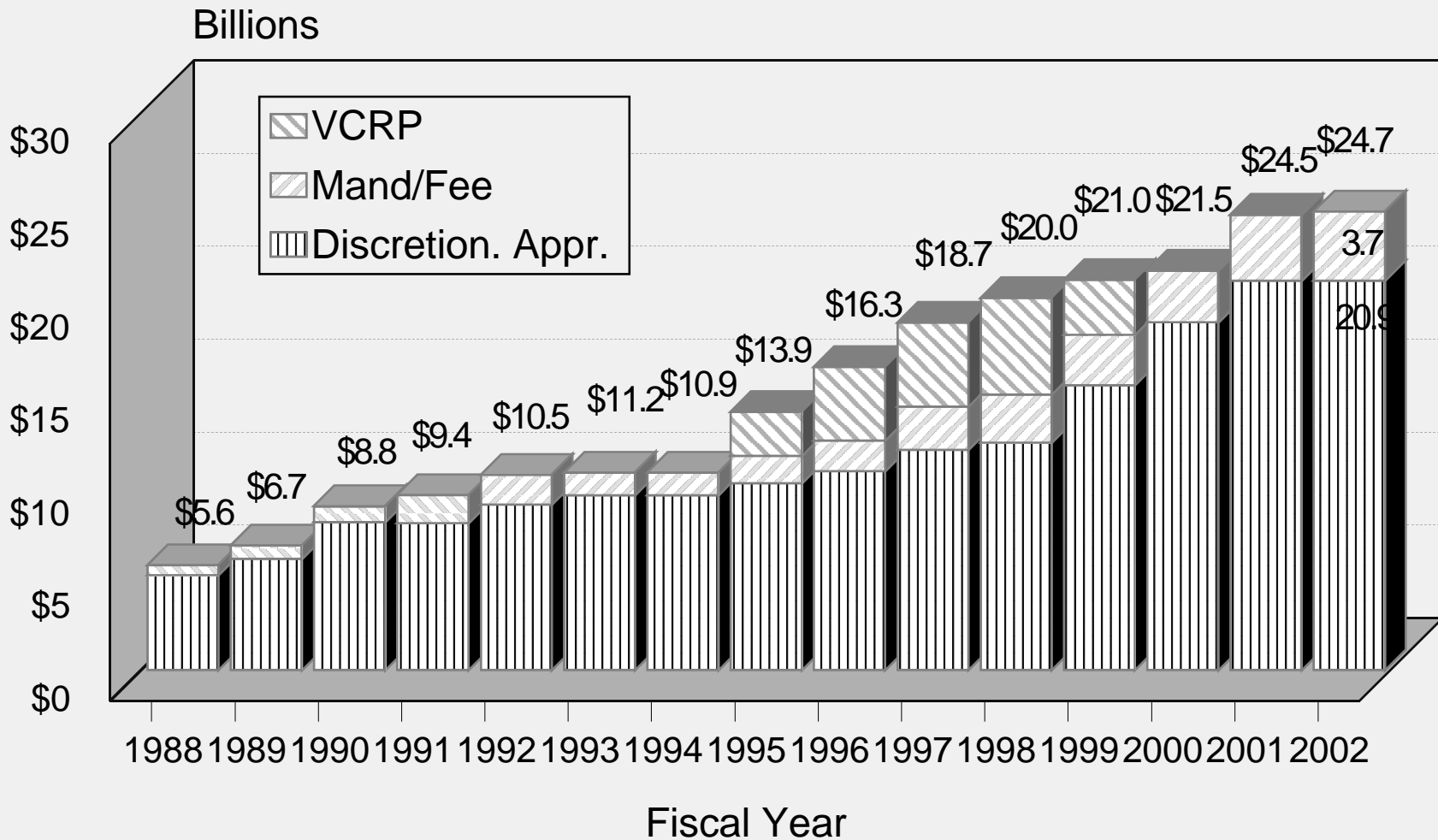


Total Budget Authority - \$24,654,168

Other DOJ includes GA/NDIC, Detention Trustee, JABS, NB, CTF, OIG, USPC, FCSC, CRS, RECTF, FEW, IC, and GA Healthcare Fraud Enforcement.

Total Department of Justice Funding

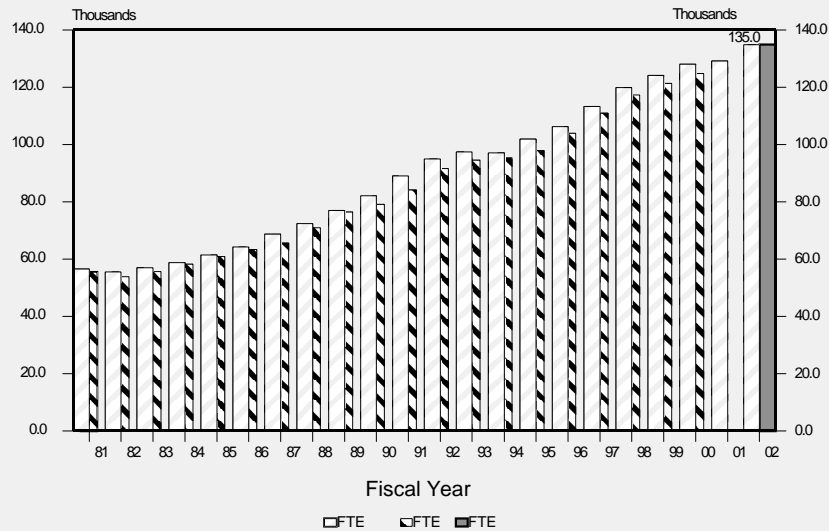
Fiscal Years 1988 thru 2002



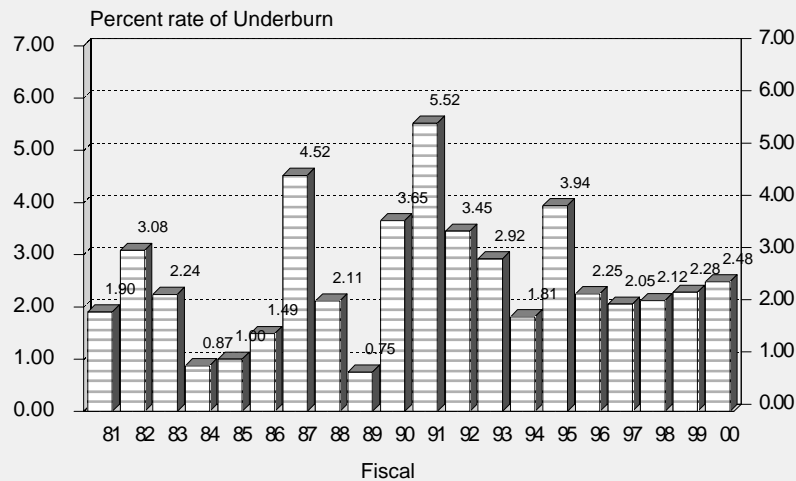
In Current Dollars

2B

DEPARTMENT OF JUSTICE
Full-Time Equivalent (FTE) Employment



UNDERBURN RATE - FTE NOT USED
FY 1981 - 2002



FTE Used versus FTE Available

FY 1983 56,960 FTE Available
55,686 FTE Used
Underburn Rate = 2.24%

FY 1984 58,757 FTE Available
58,245 FTE Used
Underburn Rate = 0.87%

FY 1985 61,476 FTE Available
60,860 FTE Used
Underburn Rate = 1.00%

FY 1986 64,266 FTE Available
63,307 FTE Used
Underburn Rate = 1.49%

FY 1987 68,718 FTE Available
65,613 FTE Used
Underburn Rate = 4.52%

FY 1988 72,475 FTE Available
70,939 FTE Used
Underburn Rate = 2.11%

FY 1989 76,971 FTE Available
76,395 FTE Used
Underburn Rate = 0.75%

FY 1990 82,081 FTE Available
79,082 FTE Used
Underburn Rate = 3.65%

FY 1991 88,989 FTE Available
84,073 FTE Used
Underburn Rate = 5.52%

FY 1992 94,938 FTE Available
91,660 FTE Used
Underburn Rate = 3.45%

FY 1993 97,387 FTE Available
94,548 FTE Used
Underburn Rate = 2.92%

FY 1994 97,098 FTE Available
95,343 FTE Used
Underburn Rate = 1.81%

FY 1995 101,887 FTE Available
97,869 FTE Used
Underburn Rate = 3.94%

FY 1996 106,223 FTE Available
103,838 FTE Used
Underburn Rate = 2.25%

FY 1997 113,288 FTE Available
110,967 FTE Used
Underburn Rate = 2.05%

FY 1998 119,851 FTE Available
117,312 FTE Used
Underburn Rate = 2.12%

FY 1999 124,127 FTE Available
121,293 FTE Used
Underburn Rate = 2.28%

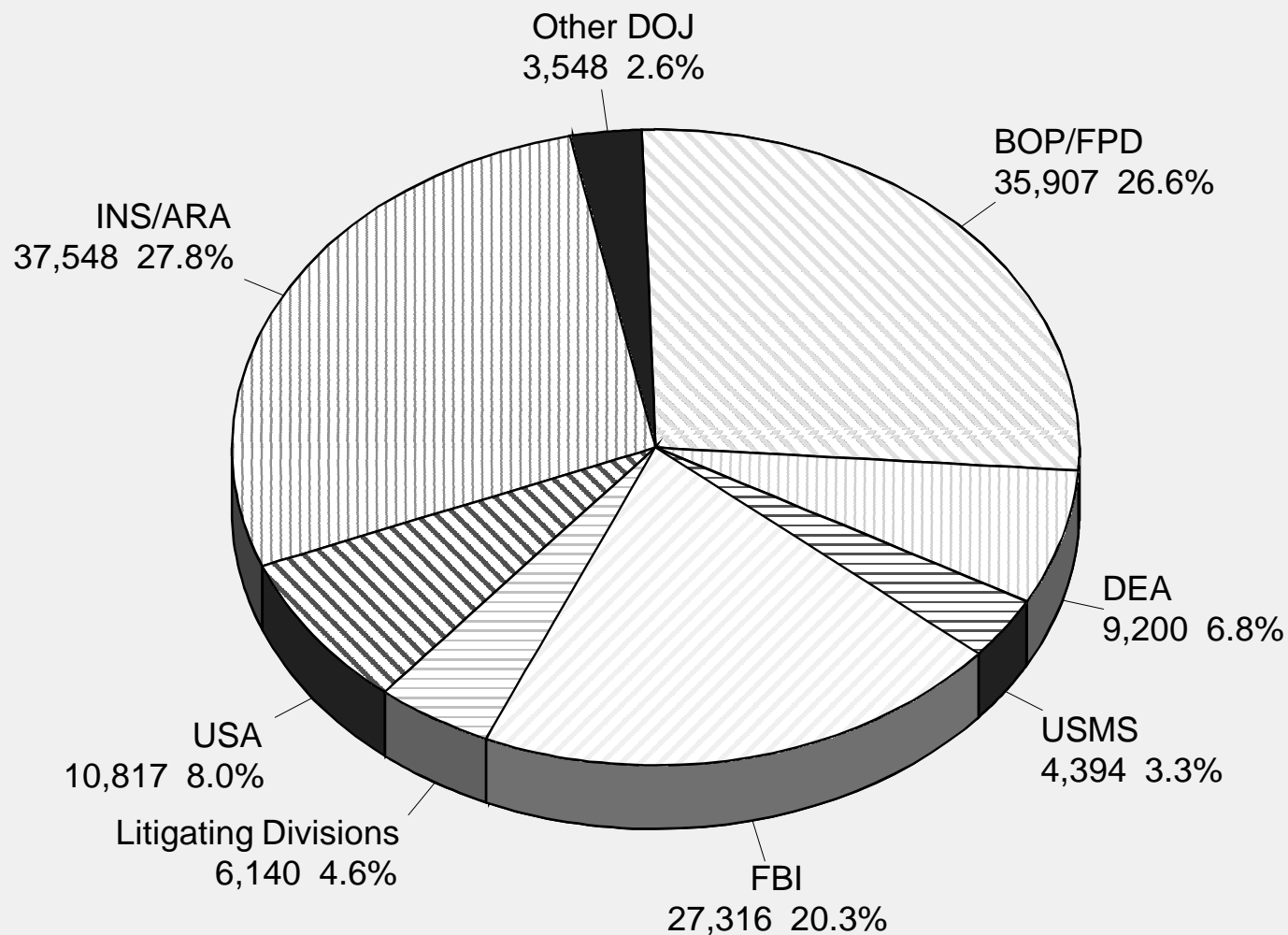
FY 2000 127,950 FTE Available
124,774 FTE Used
Underburn Rate = 2.48%

FY 2001 129,071 FTE Available

FY 2002 134,870 FTE Available

Department of Justice

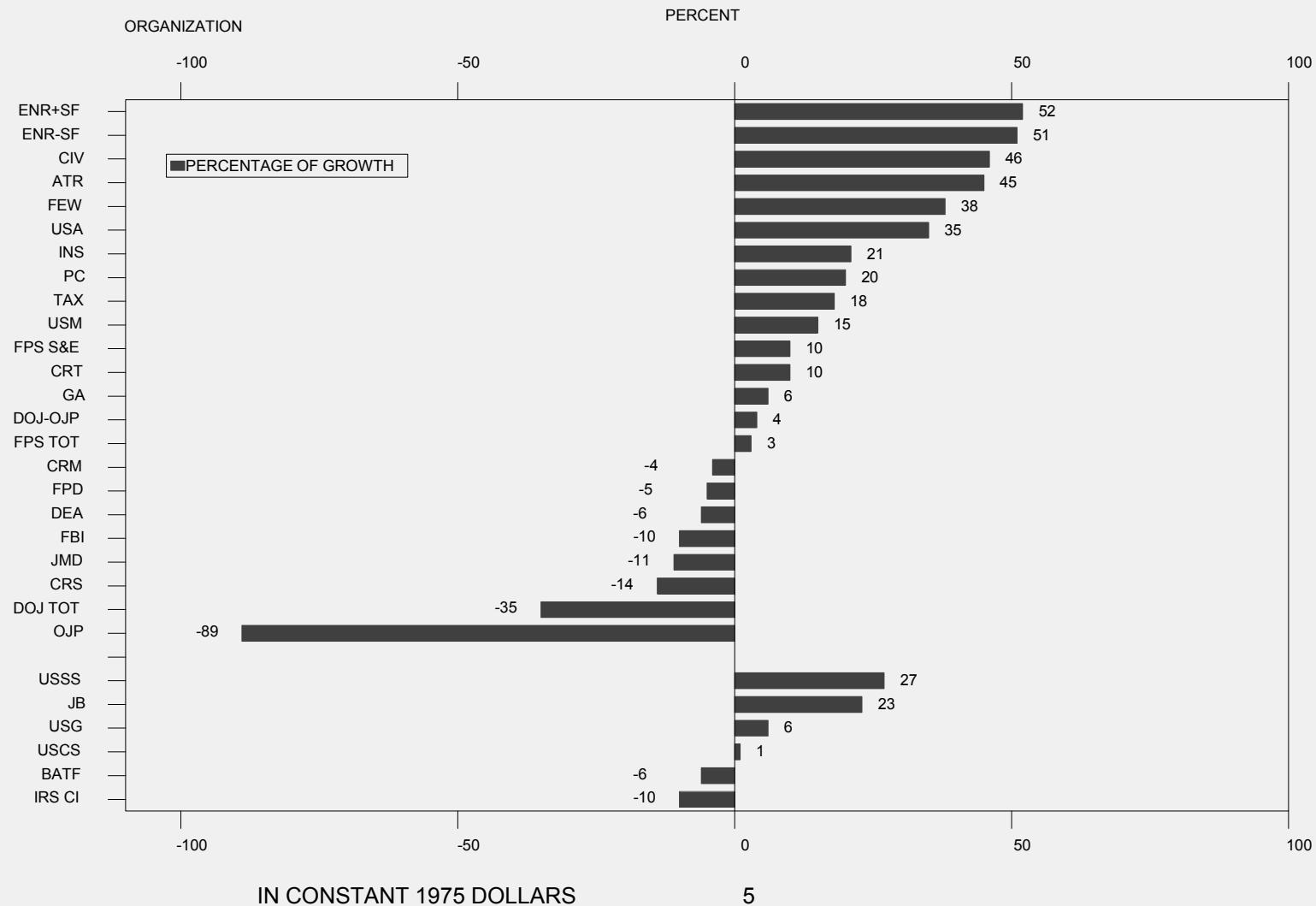
2002 FTE by Agency



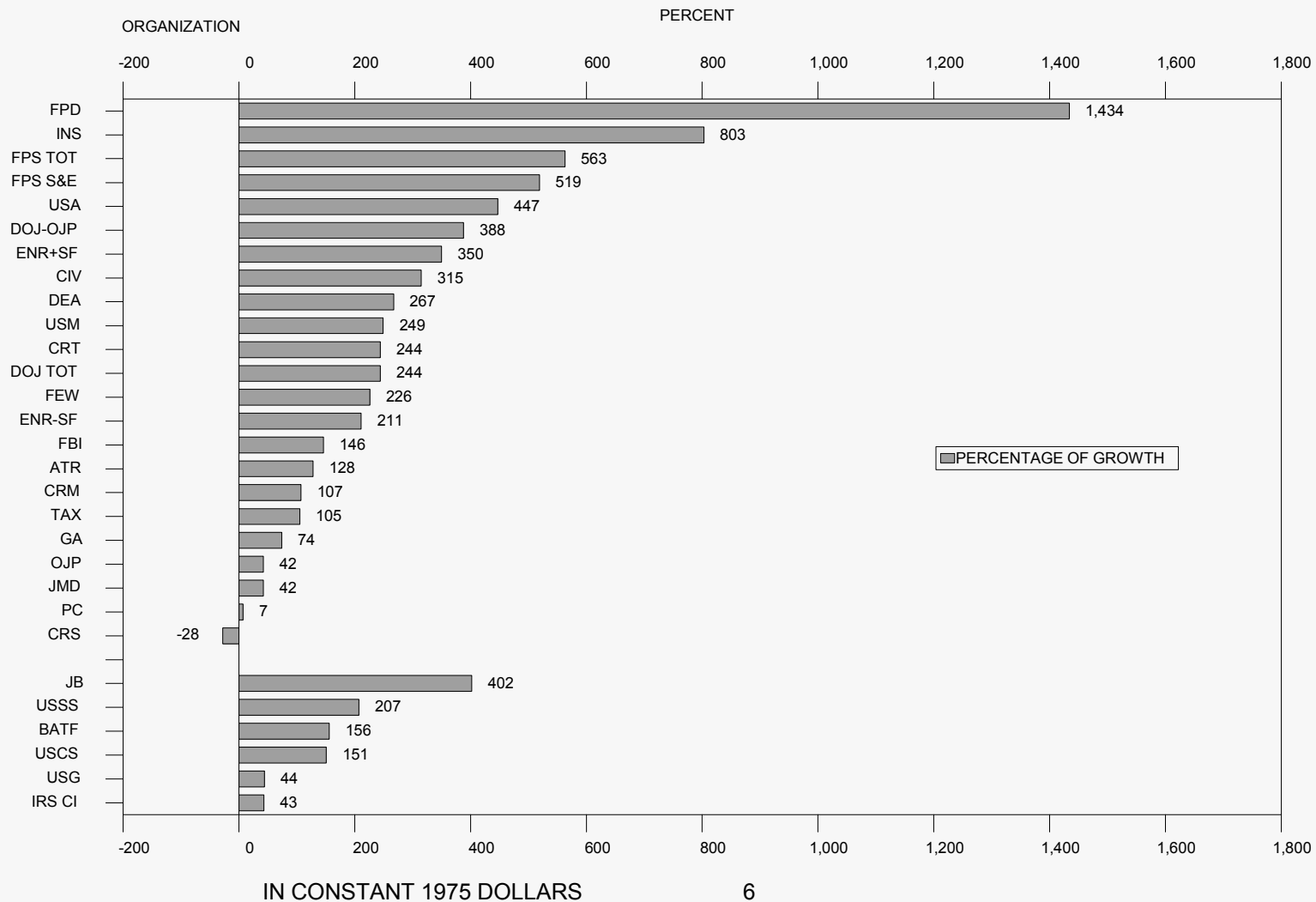
Total Authorized FTE - 134,870

Other DOJ includes GA/NDIC, NB, JABS, Detention Trustee, WCF, OIG, OJP, COPS, CRS, USPC, and FCSC .

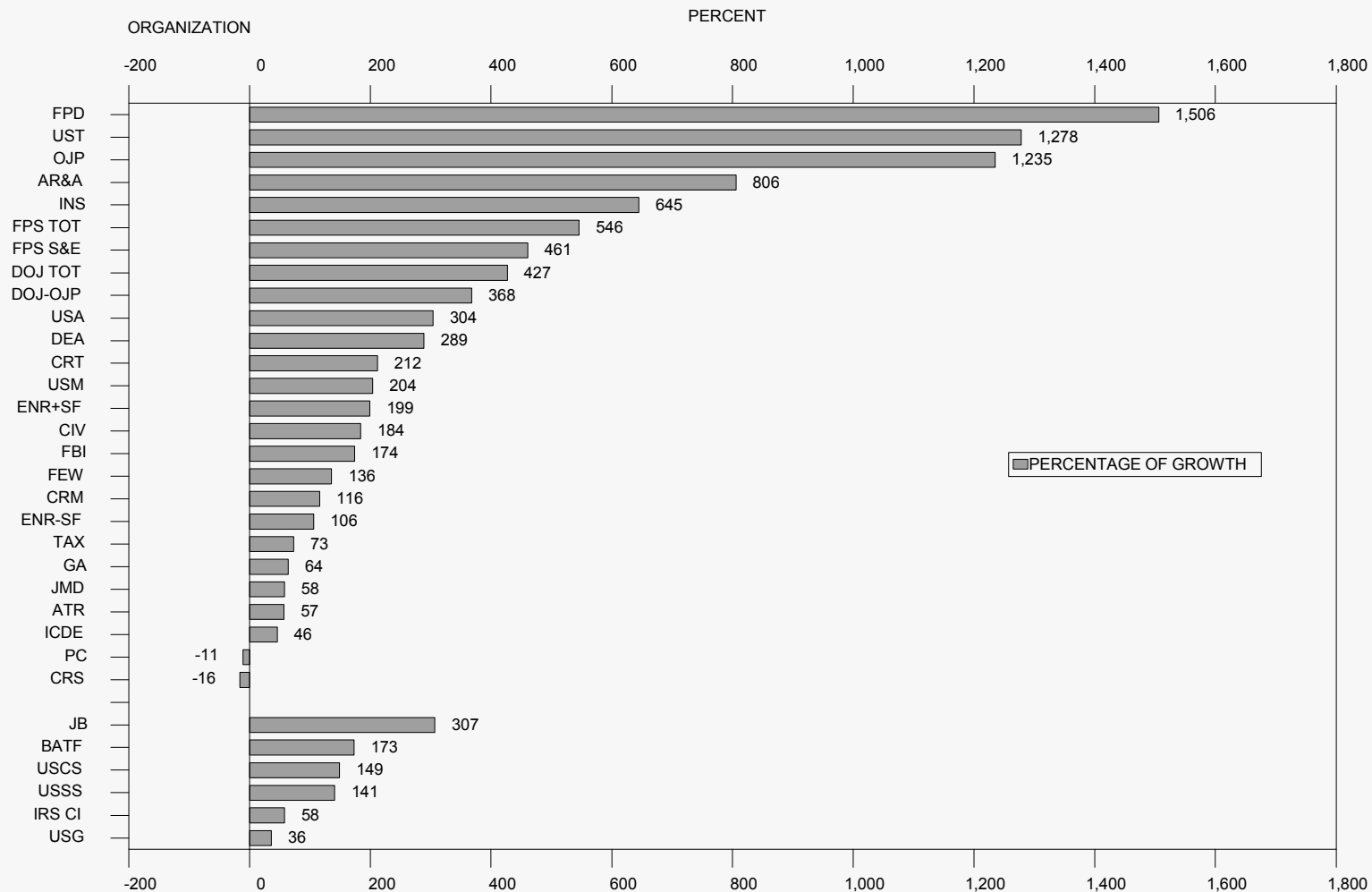
REAL PERCENTAGE GROWTH FOR FISCAL YEARS 1975 THRU 1981



REAL PERCENTAGE GROWTH FOR FISCAL YEARS 1975 THRU 2002

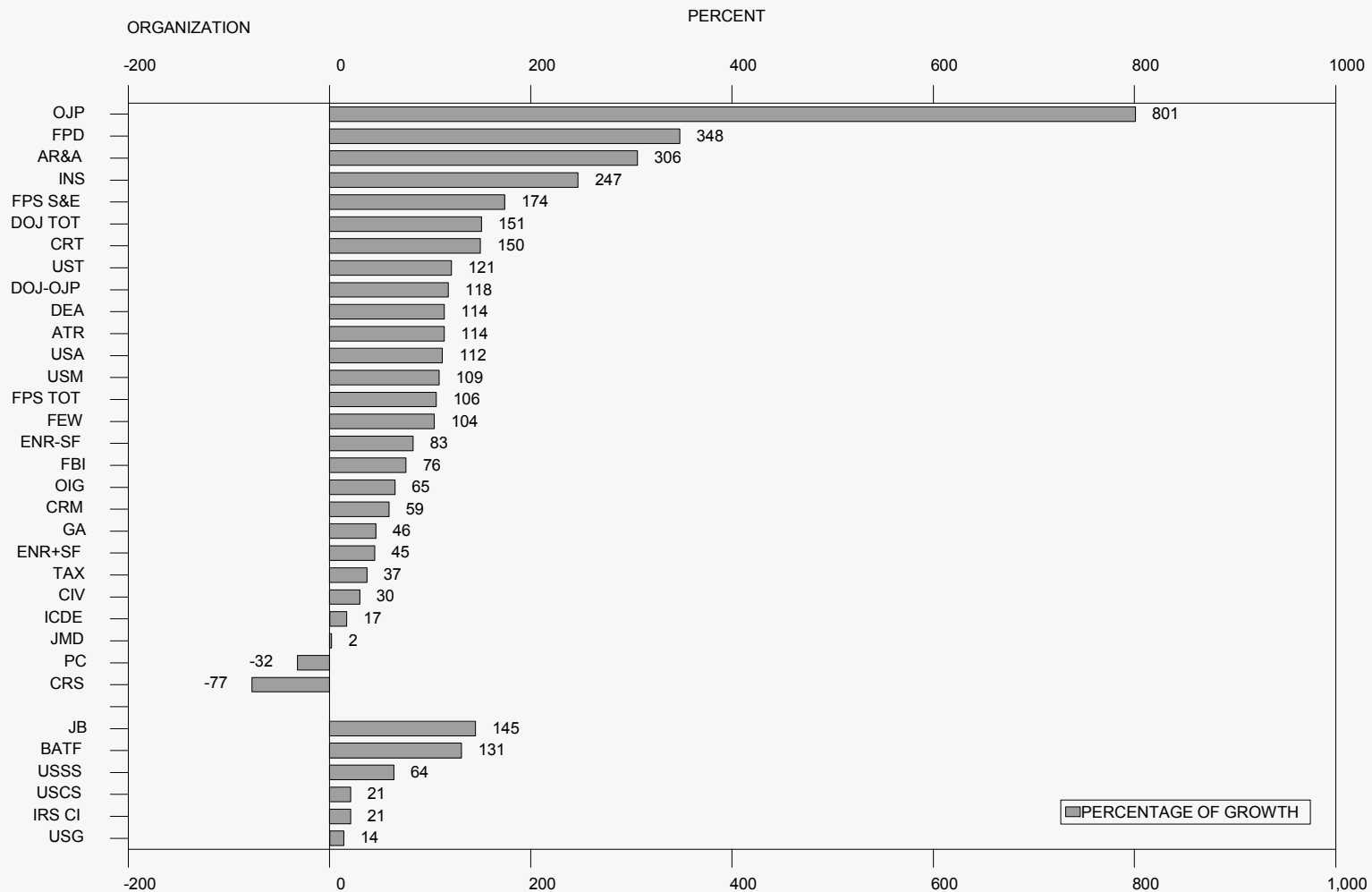


REAL PERCENTAGE GROWTH FOR FISCAL YEARS 1981 THRU 2002



IN CONSTANT 1981 DOLLARS

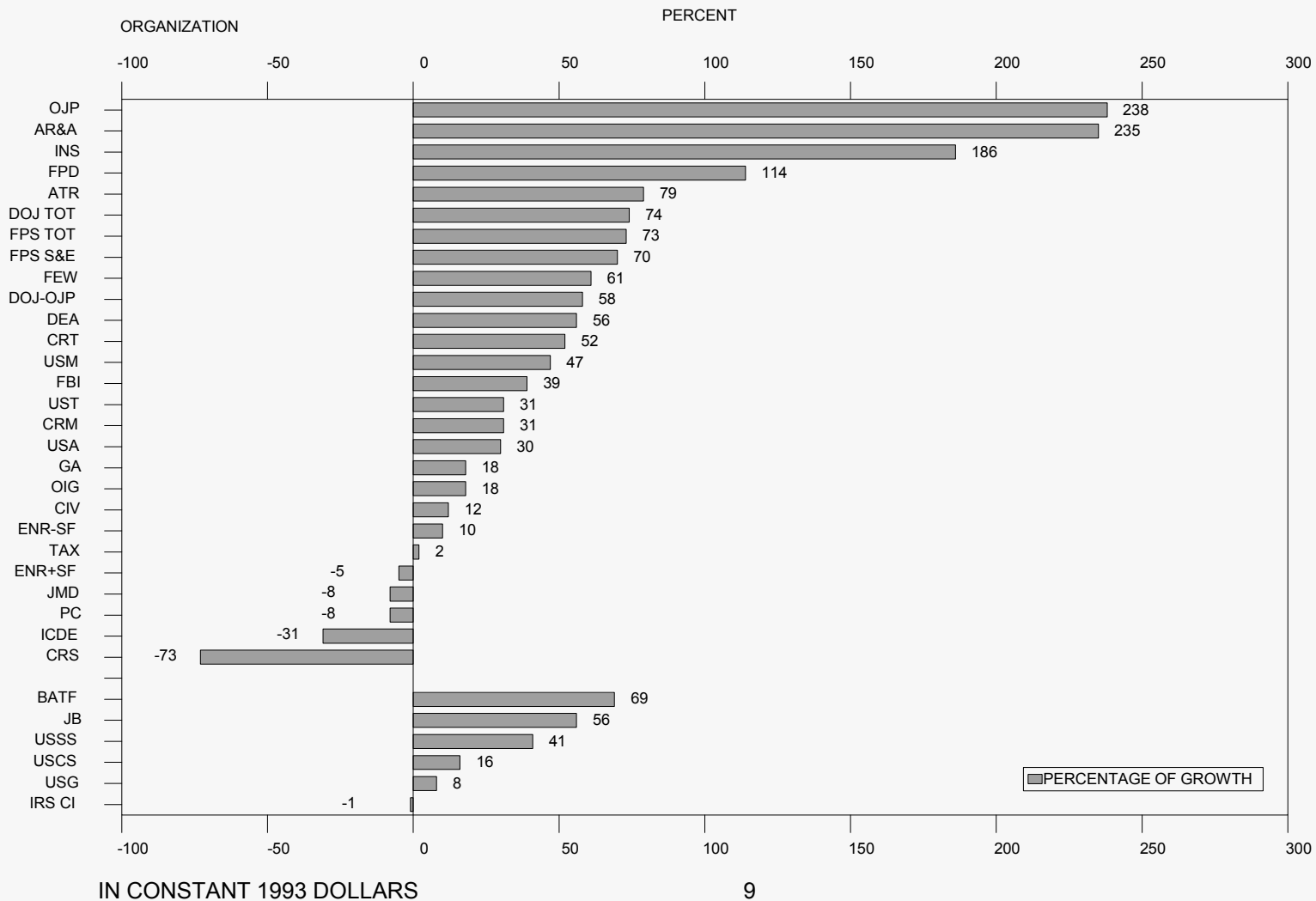
REAL PERCENTAGE GROWTH FOR FISCAL YEARS 1989 THRU 2002



IN CONSTANT 1989 DOLLARS

REAL PERCENTAGE GROWTH

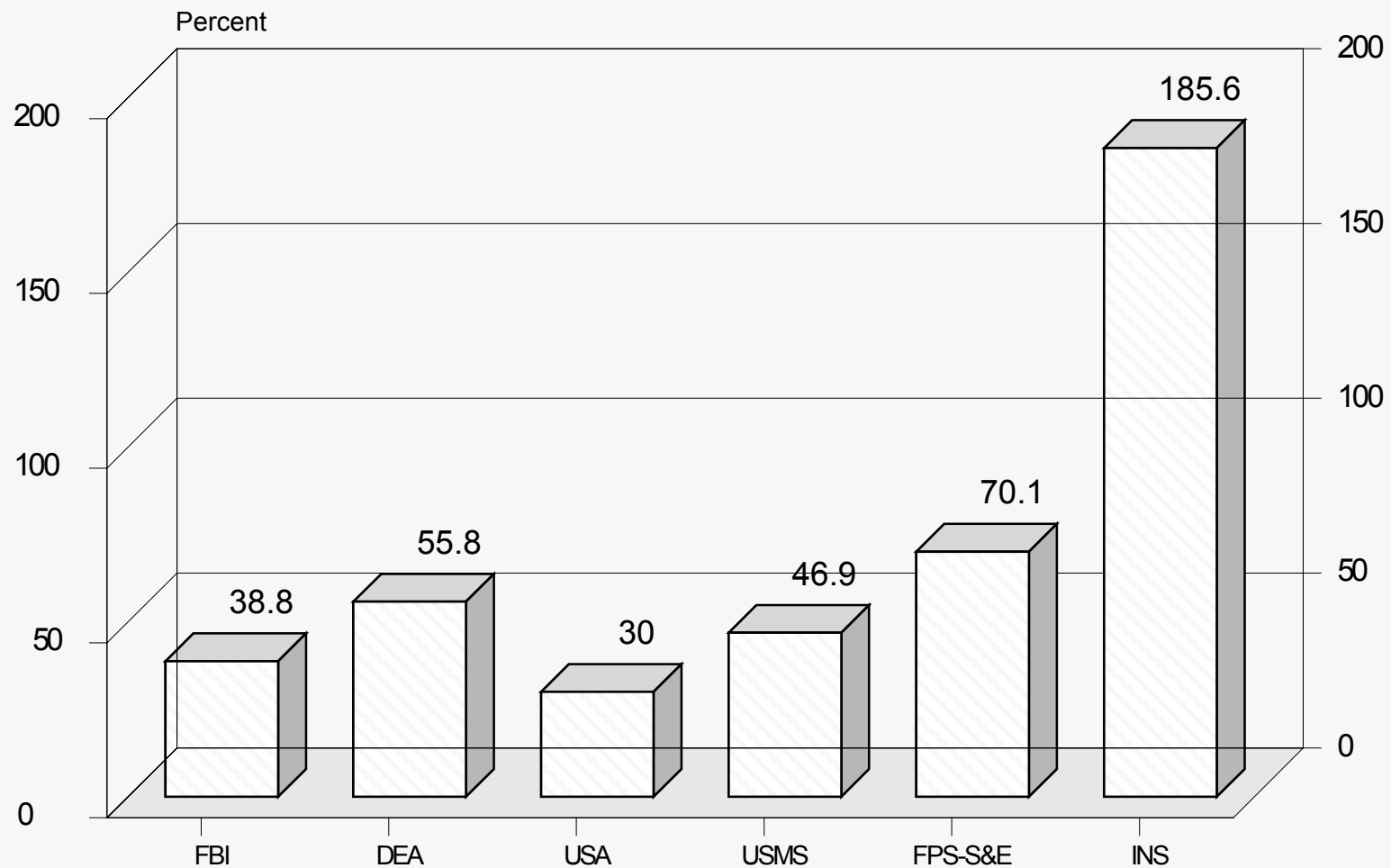
FOR FISCAL YEARS 1993 THRU 2002



DEPARTMENT OF JUSTICE

Percentage of Growth in Constant Dollars*

1993-2002

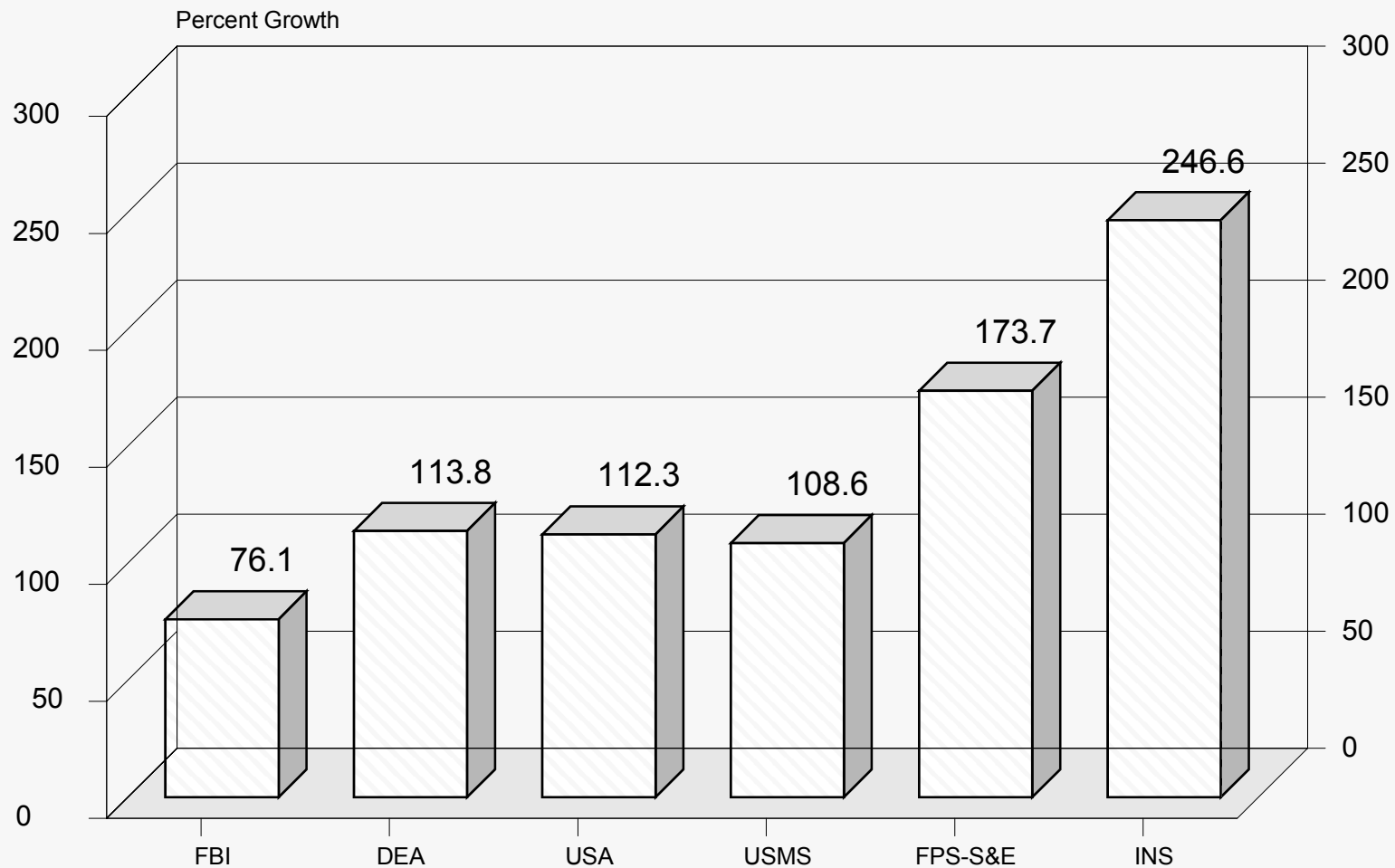


*In Constant 1993 Dollars

DEPARTMENT OF JUSTICE

Percentage of Growth in Constant Dollars*

1989 - 2002

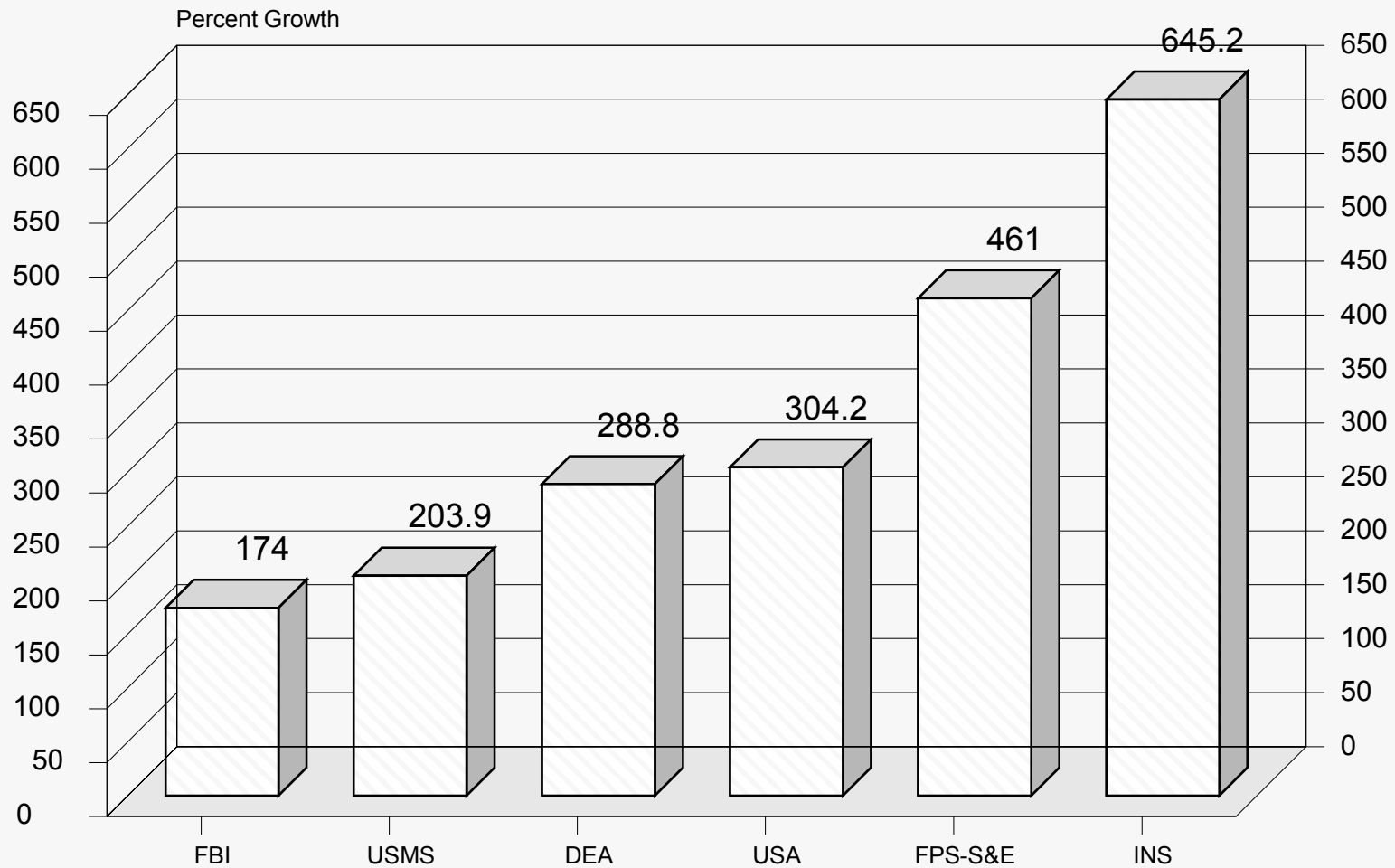


*In Constant 1989 Dollars

DEPARTMENT OF JUSTICE

Percentage of Growth in Constant Dollars*

1981 - 2002

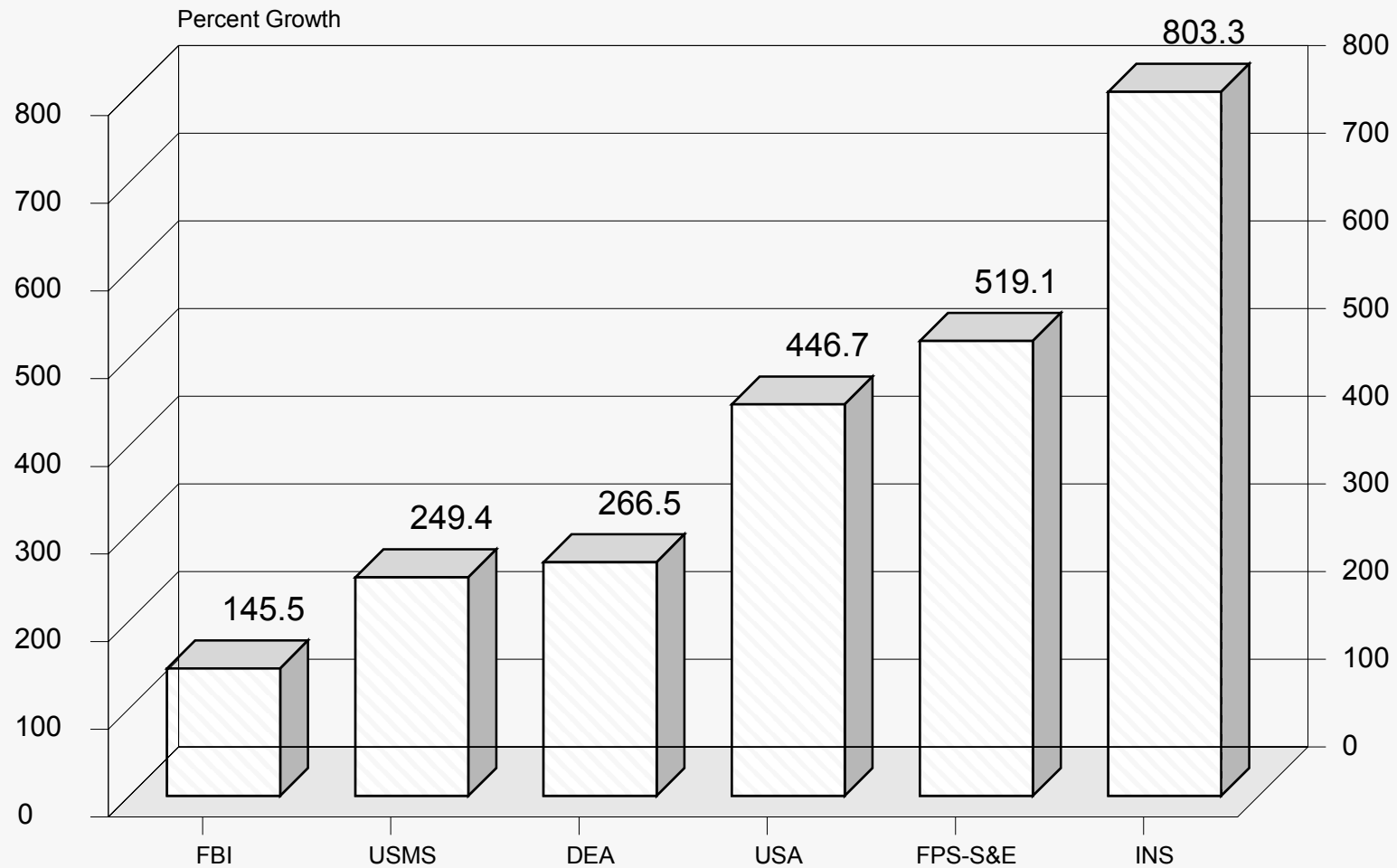


*In Constant 1981 Dollars

DEPARTMENT OF JUSTICE

Percentage of Growth in Constant Dollars*

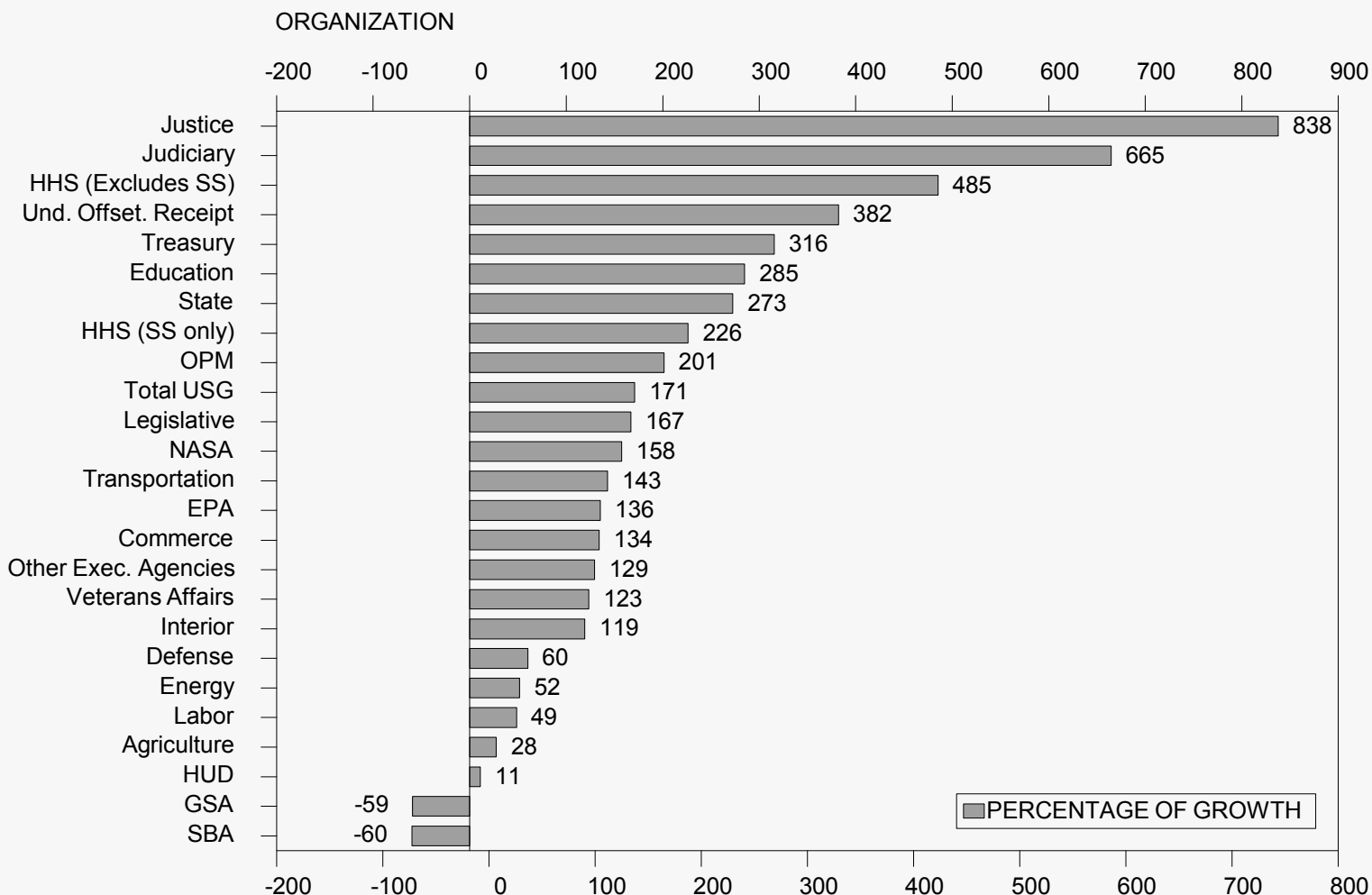
1975 - 2002



*In Constant 1975 Dollars

PRESIDENT'S FY 2002 BUDGET

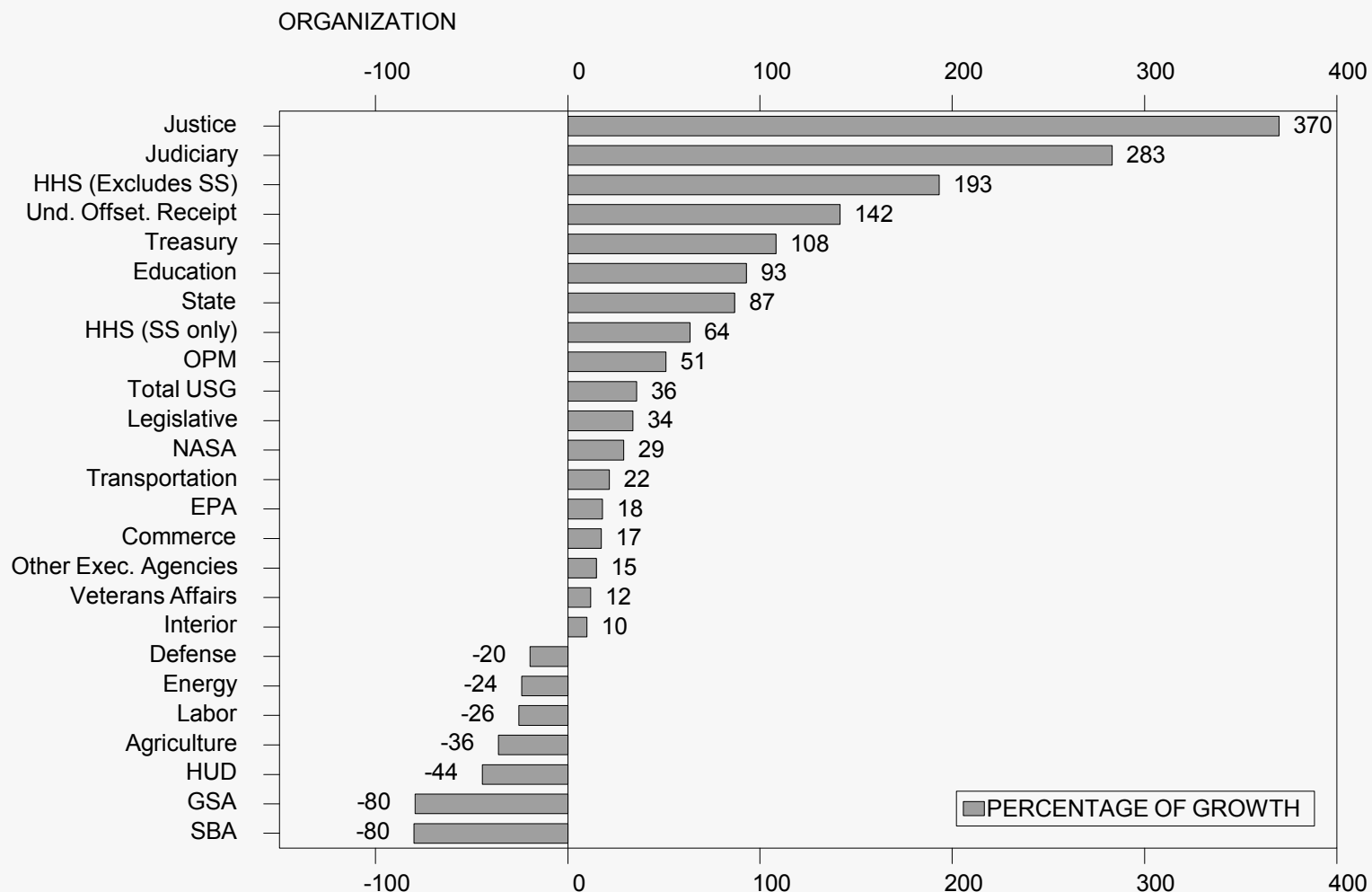
Budget Authority - Percentage Growth 1981 - 2002



IN CURRENT DOLLARS

PRESIDENT'S FY 2002 BUDGET

Budget Authority - Percentage Growth 1981 - 2002



IN CONSTANT 1981 DOLLARS

**DEPARTMENT OF JUSTICE VERSUS US GOVERNMENT
1981 - 2002**

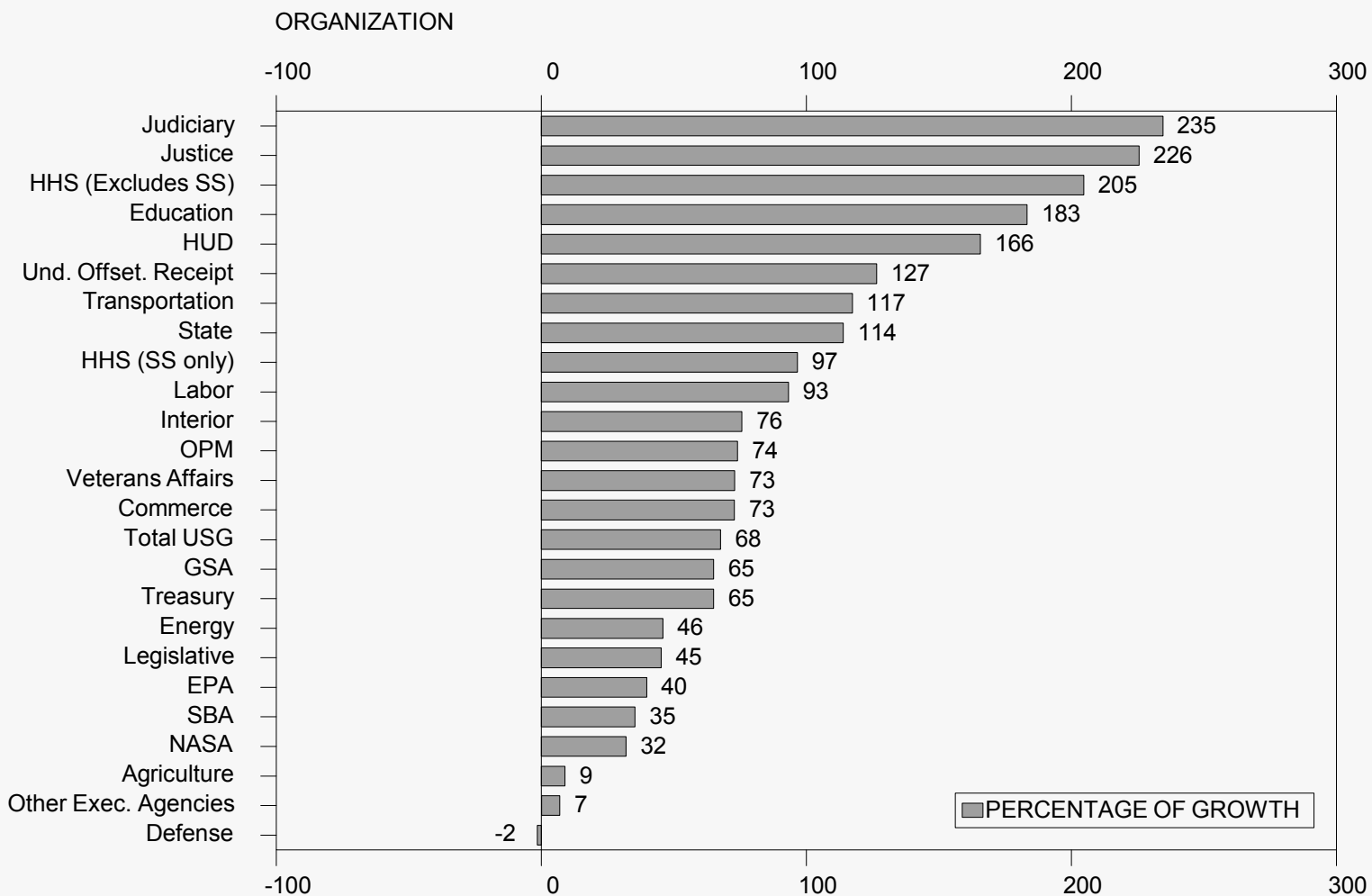
AGENCY	IN CURRENT DOLLARS (Billions)				IN CONSTANT 1981 DOLLARS		
	1981	2002	DIFFERENCE	PERCENT INCREASE	2002	DIFFERENCE	PERCENT INCREASE
Justice	2.3	21.8	19.5	837.9	10.9	8.6	369.9
Judiciary	0.7	5.0	4.4	664.8	2.5	1.9	283.2
HHS (Excludes SS)	80.8	472.9	392.1	485.3	236.9	156.1	193.2
Und. Offset. Receipt	-41.9	-201.8	-160.0	382.2	-101.1	-59.3	141.6
Treasury	92.1	382.9	290.7	315.5	191.8	99.7	108.2
Education	16.8	64.5	47.7	284.9	32.3	15.6	92.9
State	2.6	9.6	7.0	272.7	4.8	2.2	86.7
HHS (SS only)	149.4	487.5	338.1	226.3	244.2	94.8	63.5
OPM	18.6	56.0	37.4	201.4	28.1	9.5	51.0
Total USG	740.3	2,004.6	1,264.2	170.8	1,004.3	264.0	35.7
Legislative	1.3	3.3	2.1	167.0	1.7	0.4	33.8
NASA	5.6	14.5	8.9	157.6	7.3	1.6	29.1
Transportation	25.5	61.9	36.4	142.7	31.0	5.5	21.6
EPA	3.0	7.1	4.1	135.5	3.6	0.5	18.0
Commerce	2.1	4.9	2.8	134.1	2.4	0.4	17.3
Other Exec. Agencies	36.2	82.9	46.8	129.3	41.5	5.4	14.9
Veterans Affairs	23.1	51.7	28.5	123.3	25.9	2.7	11.9
Interior	4.4	9.7	5.3	119.3	4.8	0.4	9.9
Defense	193.1	309.4	116.3	60.2	155.0	-38.1	-19.7
Energy	11.2	17.1	5.8	51.7	8.5	-2.7	-24.0
Labor	29.9	44.4	14.5	48.6	22.3	-7.6	-25.5
Agriculture	47.5	60.6	13.1	27.6	30.4	-17.1	-36.1
HUD	34.2	38.0	3.8	11.0	19.0	-15.2	-44.4
GSA	0.4	0.2	-0.2	-59.2	0.1	-0.3	-79.5
SBA	1.4	0.5	-0.8	-60.1	0.3	-1.1	-80.0
TOTAL	740.3	2,004.6	1,264.2	170.8	1,004.3	264.0	35.7

* Budget Totals as included in Table 5.2, Pages 93-96, Historical Tables, Budget of the United States Government, FY 2002.

PRESIDENT'S FY 2002 BUDGET

Budget Authority - Percentage Growth

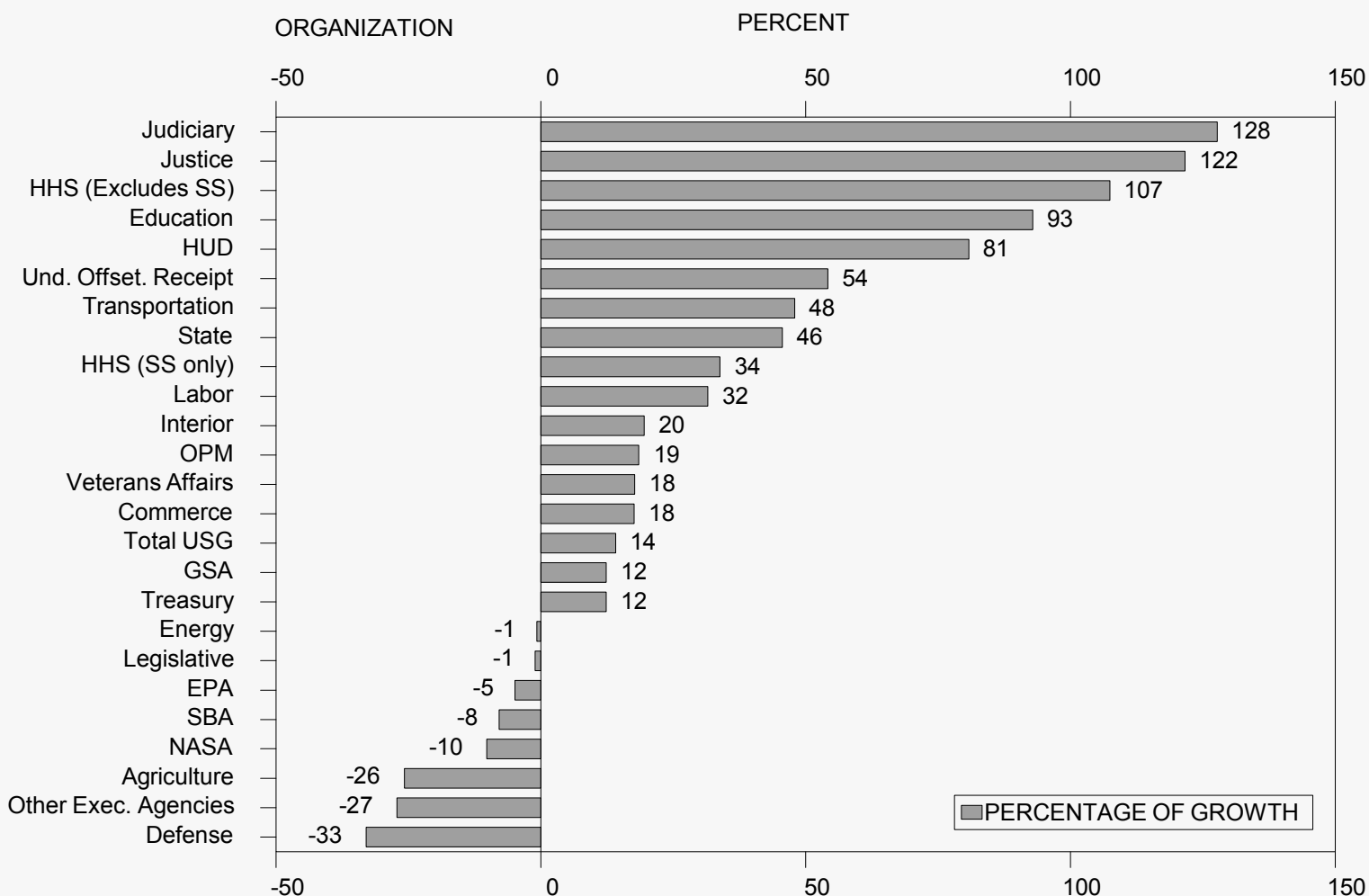
1989 - 2002



IN CURRENT DOLLARS

PRESIDENT'S FY 2002 BUDGET

Budget Authority - Percentage Growth 1989 - 2002



IN CONSTANT 1989 DOLLARS

DEPARTMENT OF JUSTICE VERSUS US GOVERNMENT
1989 - 2002

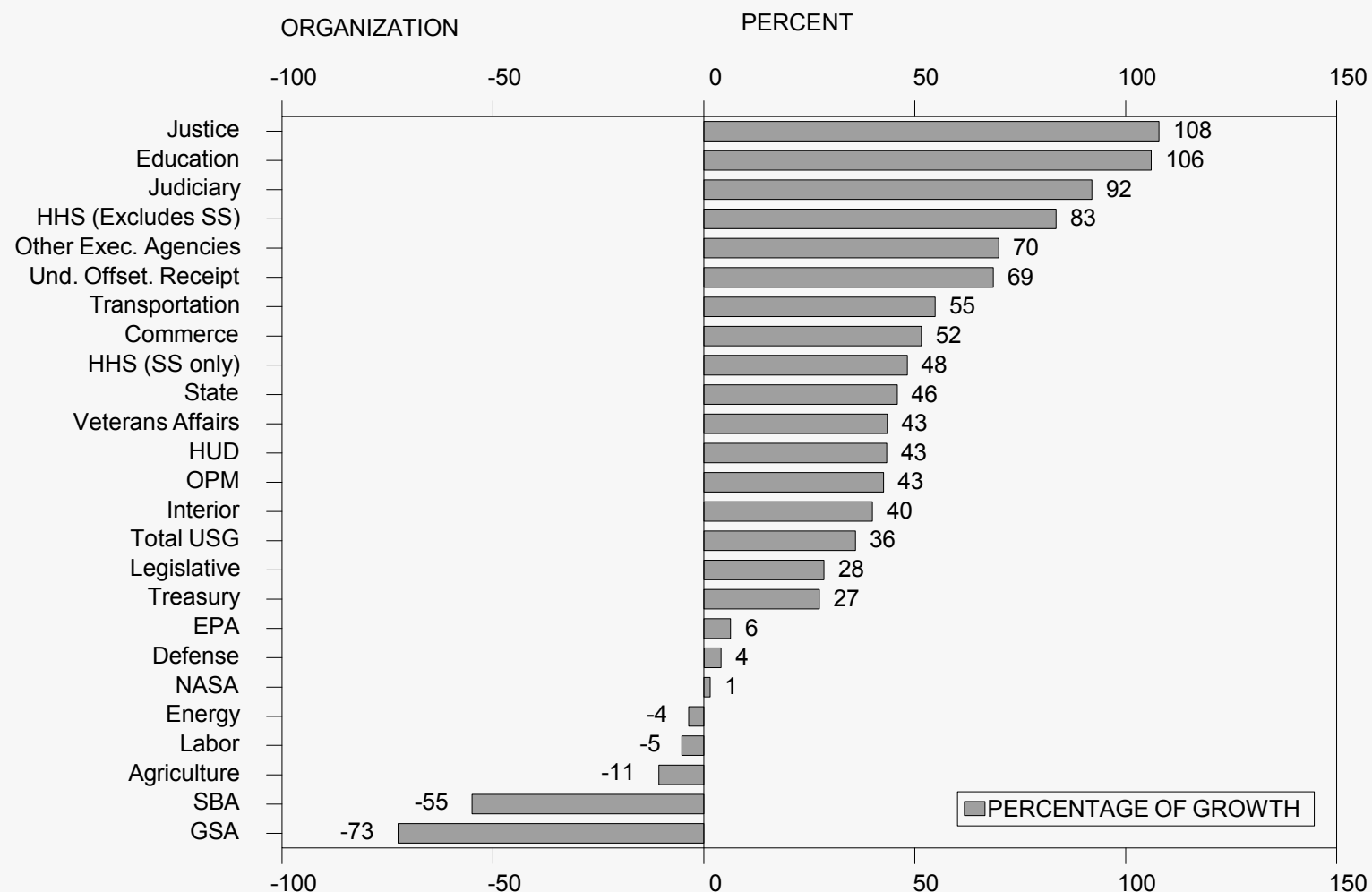
AGENCY	IN CURRENT DOLLARS (Billions)				IN CONSTANT 1989 DOLLARS		
	1989	2002	DIFFERENCE	PERCENT INCREASE	2002	DIFFERENCE	PERCENT INCREASE
Judiciary	1.5	5.0	3.5	234.5	3.4	1.9	127.7
Justice	6.7	21.8	15.1	225.5	14.8	8.1	121.6
HHS (Excludes SS)	155.2	472.9	317.7	204.7	321.9	166.7	107.4
Education	22.8	64.5	41.7	183.3	43.9	21.1	92.9
HUD	14.3	38.0	23.7	165.7	25.9	11.6	80.8
Und. Offset. Receipt	-89.1	-201.8	-112.7	126.5	-137.4	-48.3	54.2
Transportation	28.5	61.9	33.4	117.3	42.2	13.7	47.9
State	4.5	9.6	5.1	113.9	6.6	2.1	45.6
HHS (SS only)	248.0	487.5	239.5	96.6	331.9	83.9	33.8
Labor	23.0	44.4	21.4	93.2	30.2	7.2	31.5
Interior	5.5	9.7	4.2	75.6	6.6	1.1	19.5
OPM	32.2	56.0	23.8	74.0	38.1	5.9	18.5
Veterans Affairs	29.9	51.7	21.8	72.9	35.2	5.3	17.7
Commerce	2.8	4.9	2.0	72.8	3.3	0.5	17.6
Total USG	1,196.0	2,004.6	808.6	67.6	1,364.6	168.6	14.1
GSA	0.1	0.2	0.1	65.0	0.1	0.0	12.3
Treasury	232.1	382.9	150.8	65.0	260.6	28.5	12.3
Energy	11.7	17.1	5.4	45.8	11.6	-0.1	-0.8
Legislative	2.3	3.3	1.0	45.2	2.3	0.0	-1.1
EPA	5.1	7.1	2.0	39.7	4.9	-0.2	-4.9
SBA	0.4	0.5	0.1	35.3	0.4	0.0	-7.9
NASA	11.0	14.5	3.5	31.9	9.9	-1.1	-10.2
Agriculture	55.7	60.6	5.0	8.9	41.3	-14.4	-25.8
Other Exec. Agencies	77.6	82.9	5.4	6.9	56.4	-21.1	-27.2
Defense	314.4	309.4	-5.0	-1.6	210.6	-103.8	-33.0
TOTAL	1,196.0	2,004.6	808.5	67.6	1,364.6	168.5	14.1

* Budget Totals as included in Table 5.2, Pages 93-96, Historical Tables, Budget of the United States Government, FY 2002.

PRESIDENT'S FY 2002 BUDGET

Budget Authority - Percentage Growth

1993 - 2002



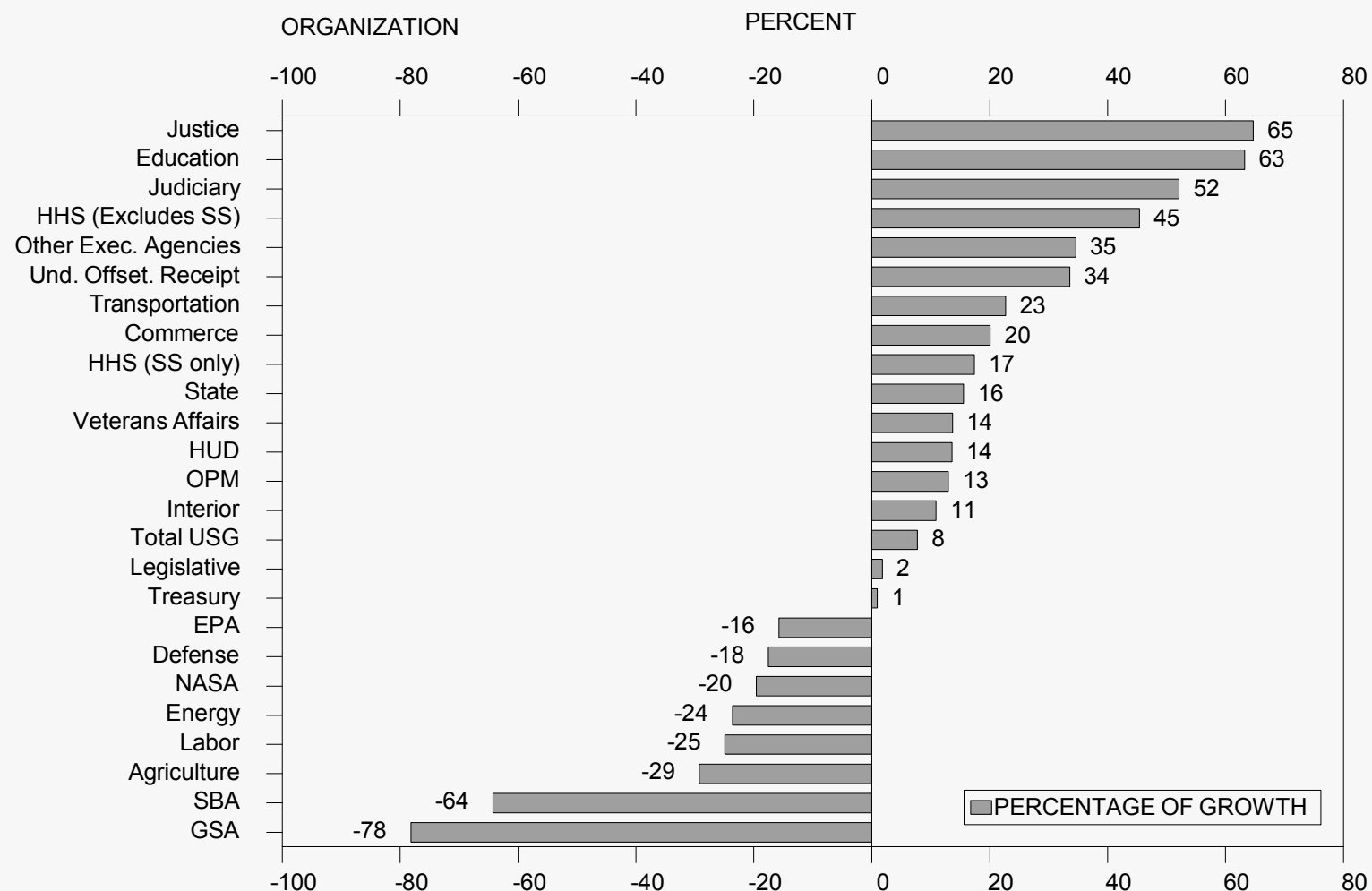
IN CURRENT 1993

20

PRESIDENT'S FY 2002 BUDGET

Budget Authority - Percentage Growth

1993 - 2002



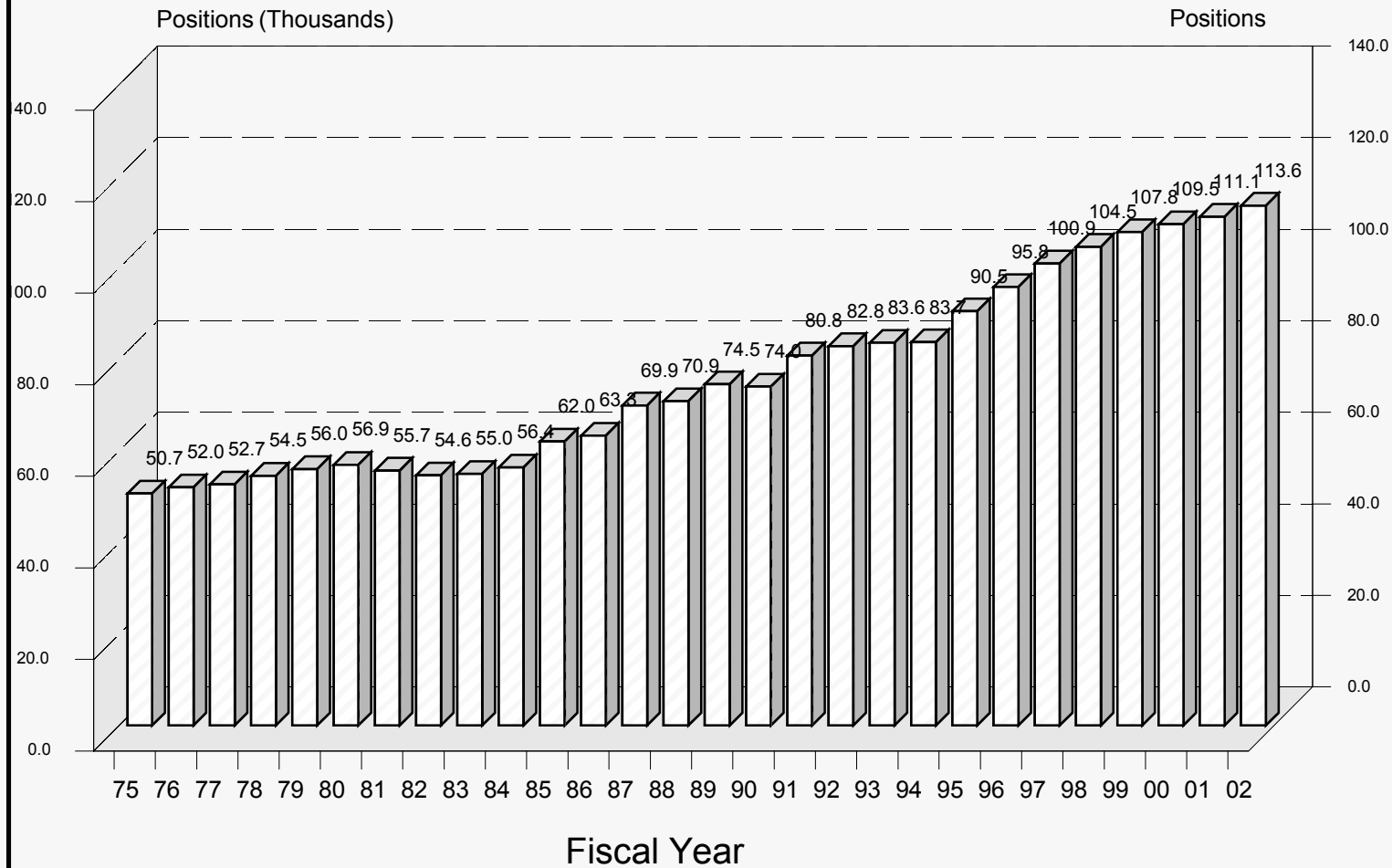
IN CONSTANT 1993 DOLLARS

**DEPARTMENT OF JUSTICE VERSUS US GOVERNMENT
1993 - 2002**

AGENCY	IN CURRENT DOLLARS (Billions)				IN CONSTANT 1993 DOLLARS		
	1993	2002	DIFFERENCE	PERCENT INCREASE	2002	DIFFERENCE	PERCENT INCREASE
Justice	10.5	21.8	11.3	107.9	17.3	6.8	64.7
Education	31.3	64.5	33.2	106.0	51.1	19.8	63.3
Judiciary	2.6	5.0	2.4	92.0	4.0	1.4	52.1
HHS (Excludes SS)	257.7	472.9	215.2	83.5	374.7	117.0	45.4
Other Exec. Agencies	48.8	82.9	34.1	69.9	65.7	16.9	34.6
Und. Offset. Receipt	-119.7	-201.8	-82.1	68.6	-159.9	-40.2	33.6
Transportation	40.0	61.9	21.9	54.8	49.1	9.1	22.7
Commerce	3.2	4.9	1.7	51.6	3.8	0.6	20.1
HHS (SS only)	329.0	487.5	158.5	48.2	386.3	57.3	17.4
State	6.6	9.6	3.0	45.8	7.6	1.0	15.6
Veterans Affairs	36.0	51.7	15.7	43.5	40.9	4.9	13.7
HUD	26.5	38.0	11.5	43.4	30.1	3.6	13.6
OPM	39.3	56.0	16.7	42.6	44.4	5.1	13.0
Interior	6.9	9.7	2.8	39.9	7.7	0.8	10.9
Total USG	1,474.4	2,004.6	530.2	36.0	1,588.4	114.0	7.7
Legislative	2.6	3.3	0.7	28.5	2.6	0.0	1.8
Treasury	300.5	382.9	82.4	27.4	303.4	2.9	1.0
EPA	6.7	7.1	0.4	6.3	5.6	-1.1	-15.7
Defense	297.3	309.4	12.1	4.1	245.1	-52.2	-17.5
NASA	14.3	14.5	0.2	1.5	11.5	-2.8	-19.6
Energy	17.7	17.1	-0.6	-3.6	13.5	-4.2	-23.6
Labor	46.9	44.4	-2.5	-5.3	35.2	-11.7	-24.9
Agriculture	67.9	60.6	-7.3	-10.7	48.0	-19.9	-29.3
SBA	1.2	0.5	-0.7	-54.9	0.4	-0.8	-64.3
GSA	0.6	0.2	-0.4	-72.5	0.1	-0.5	-78.2
TOTAL	1,474.4	2,004.6	530.1	36.0	1,588.4	114.0	7.7

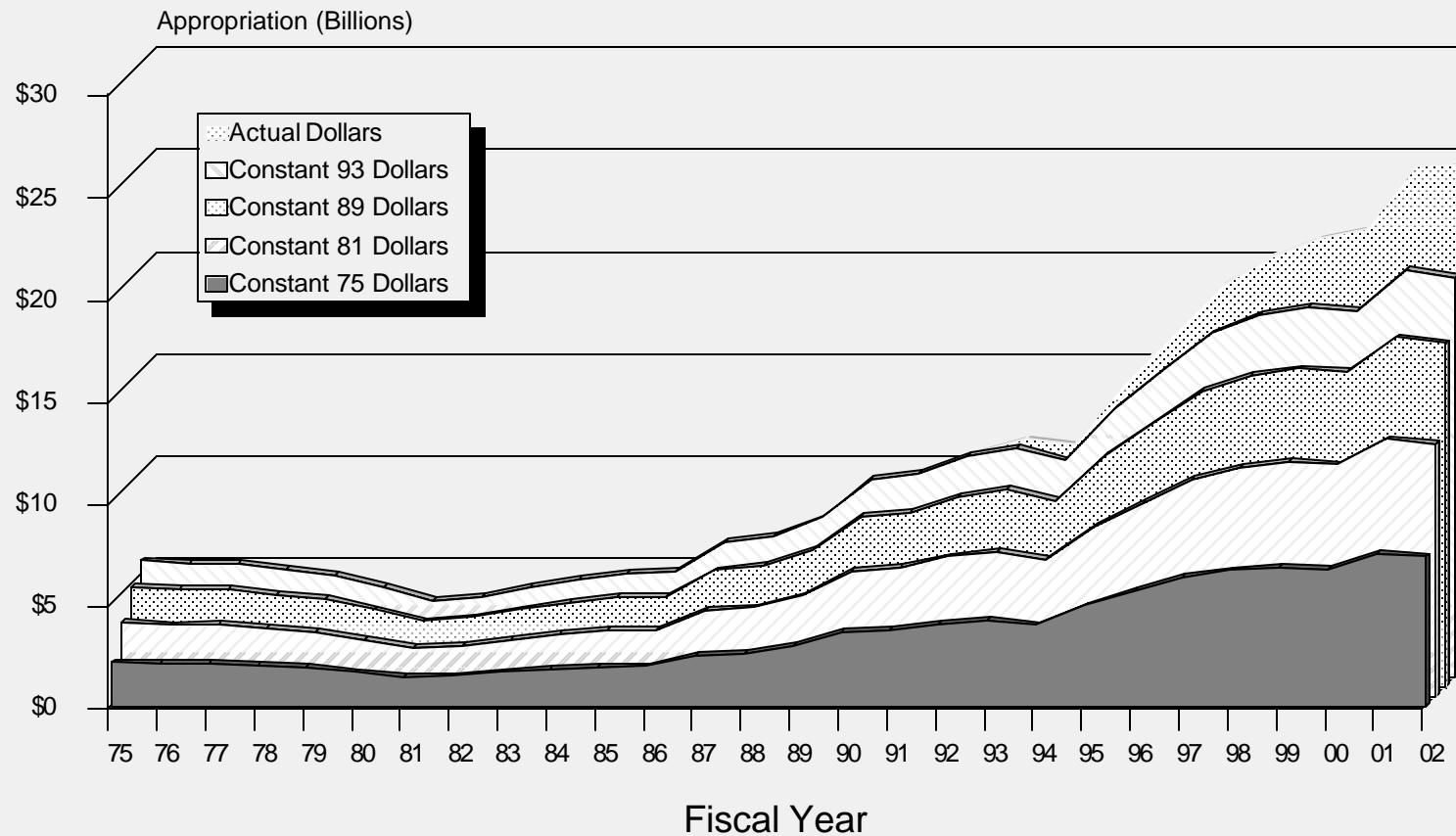
* Budget Totals as included in Table 5.2, Pages 93-96, Historical Tables, Budget of the United States Government, FY 2002.

DEPARTMENT OF JUSTICE AUTHORIZED POSITIONS 1975 - 2002



This chart includes OJP and all Grant Programs

DEPARTMENT OF JUSTICE BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index
This chart includes OJP and all Grant Programs

TOTAL DEPARTMENT OF JUSTICE BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS @	TOTAL BUDGET (Billions)	CPI INDEXED TO 1993	TOTAL BUDGET IN 1993 \$ (Billions)	TOTAL BUDGET REAL PERCENT GROWTH FROM 1993	TOTAL BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	50,660	2.127	37.4	\$5.687	-49.3	-81.0
1976	51,978	2.179	39.6	5.508	-50.9	-80.6
1977	52,665	2.340	42.1	5.556	-50.4	-79.1
1978	54,528	2.377	45.3	5.243	-53.2	-78.8
1979	55,995	2.510	50.4	4.976	-55.6	-77.6
1980	56,911	2.513	57.3	4.388	-60.9	-77.6
1981	55,679	2.346	63.2	3.712	-66.9	-79.1
1982	54,647	2.631	67.1	3.922	-65.0	-76.5
1983	54,952	3.038	69.2	4.388	-60.9	-72.9
1984	56,353	3.459	72.2	4.792	-57.3	-69.1
1985	61,998	3.789	74.8	5.068	-54.8	-66.2
1986	63,322	3.913	76.2	5.135	-54.2	-65.1
1987	69,913	5.230	79.0	6.622	-40.9	-53.3
1988	70,850	5.634	82.1	6.859	-38.8	-49.7
1989	74,546	6.690	85.9	7.787	-30.5	-40.3
1990	74,006	8.803	91.2	9.656	-13.9	-21.5
1991 *	80,812	9.390	94.5	9.933	-11.4	-16.2
1992 *	82,842	10.493	97.4	10.776	-3.9	-6.4
1993 **	83,574	11.209	100.0	11.209	0.0	0.0
1994 &	83,713	10.874	103.0	10.557	-5.8	-3.0
1995 #V	90,474	13.859	105.6	13.128	17.1	23.6
1996 %V	95,752	16.277	108.7	14.968	33.5	45.2
1997 %V	100,927	18.663	111.1	16.793	49.8	66.5
1998 %V	104,532	19.983	112.8	17.715	58.0	78.3
1999 %V	107,769	20.963	115.7	18.113	61.6	87.0
2000 %VR	109,473	21.476	119.8	17.929	59.9	91.6
2001 %R	111,126	24.461	123.0	19.884	77.4	118.2
2002 %	113,551	24.654	126.2	19.533	74.3	119.9

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, \$5,200,000 for 2000, \$12,772,000 for 2001 and 2002 for the RECTF and Admin Expenses.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

R Includes the government-wide rescissions of \$70,344,000 in 2000 (0.38 percent), pursuant to P.L. 106-113, and of \$46,143,000 in 2001 (0.22 percent), pursuant to P.L. 106-554.

TOTAL DEPARTMENT OF JUSTICE BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS @	TOTAL BUDGET (Billions)	CPI INDEXED TO 1989	TOTAL BUDGET IN 1989 \$ (Billions)	TOTAL BUDGET REAL PERCENT GROWTH FROM 1989	TOTAL BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	50,660	\$2.127	43.5	\$4.886	-27.0	-68.2
1976	51,978	2.179	46.0	4.732	-29.3	-67.4
1977	52,665	2.340	49.0	4.774	-28.6	-65.0
1978	54,528	2.377	52.8	4.505	-32.7	-64.5
1979	55,995	2.510	58.7	4.275	-36.1	-62.5
1980	56,911	2.513	66.6	3.771	-43.6	-62.4
1981	55,679	2.346	73.6	3.189	-52.3	-64.9
1982	54,647	2.631	78.1	3.370	-49.6	-60.7
1983	54,952	3.038	80.6	3.770	-43.7	-54.6
1984	56,353	3.459	84.0	4.117	-38.5	-48.3
1985	61,998	3.789	87.0	4.355	-34.9	-43.4
1986	63,322	3.913	88.7	4.412	-34.1	-41.5
1987	69,913	5.230	91.9	5.689	-15.0	-21.8
1988	70,850	5.634	95.6	5.893	-11.9	-15.8
1989	74,546	6.690	100.0	6.690	0.0	0.0
1990	74,006	8.803	106.1	8.297	24.0	31.6
1991 *	80,812	9.390	110.0	8.534	27.6	40.3
1992 *	82,842	10.493	113.3	9.259	38.4	56.8
1993 **	83,574	11.209	116.4	9.631	44.0	67.5
1994 &	83,713	10.874	119.9	9.071	35.6	62.5
1995 #V	90,474	13.859	122.9	11.279	68.6	107.2
1996 %V	95,752	16.277	126.6	12.861	92.2	143.3
1997 %V	100,927	18.663	129.3	14.429	115.7	179.0
1998 %V	104,532	19.983	131.3	15.221	127.5	198.7
1999 %V	107,769	20.963	134.7	15.563	132.6	213.3
2000 %VR	109,473	21.476	139.4	15.405	130.2	221.0
2001 %R	111,126	24.461	143.2	17.084	155.4	265.6
2002 %	113,551	24.654	146.9	16.783	150.8	268.5

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, \$5,200,000 for 2000, \$12,772,000 for 2001 and 2002 for the RECTF and Admin Expenses.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

R Includes the government-wide rescissions of \$70,344,000 in 2000 (0.38 percent), pursuant to P.L. 106-113, and of \$46,143,000 in 2001 (0.22 percent), pursuant to P.L. 106-554.

TOTAL DEPARTMENT OF JUSTICE BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS @	TOTAL BUDGET (Billions)	CPI INDEXED TO 1981	TOTAL BUDGET IN 1981 \$ (Billions)	TOTAL BUDGET REAL PERCENT GROWTH FROM 1981	TOTAL BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	50,660	\$2.127	59.2	\$3.593	53.2	-9.3
1976	51,978	2.179	62.6	3.480	48.4	-7.1
1977	52,665	2.340	66.7	3.511	49.7	-0.2
1978	54,528	2.377	71.8	3.312	41.2	1.4
1979	55,995	2.510	79.8	3.144	34.1	7.0
1980	56,911	2.513	90.6	2.773	18.2	7.2
1981	55,679	2.346	100.0	2.345	0.0	0.0
1982	54,647	2.631	106.1	2.480	5.7	12.2
1983	54,952	3.038	109.5	2.774	18.3	29.5
1984	56,353	3.459	114.2	3.030	29.2	47.5
1985	61,998	3.789	118.2	3.204	36.6	61.6
1986	63,322	3.913	120.5	3.247	38.4	66.9
1987	69,913	5.230	124.9	4.186	78.5	123.0
1988	70,850	5.634	129.9	4.336	84.9	140.2
1989	74,546	6.690	135.9	4.923	109.9	185.3
1990	74,006	8.803	144.2	6.105	160.3	275.4
1991 *	80,812	9.390	149.5	6.280	167.8	300.4
1992 *	82,842	10.493	154.0	6.813	190.5	347.5
1993 **	83,574	11.209	158.2	7.087	202.2	378.0
1994 &	83,713	10.874	162.9	6.675	184.6	363.7
1995 #V	90,474	13.859	167.0	8.300	253.9	491.0
1996 %V	95,752	16.277	172.0	9.463	303.5	594.1
1997 %V	100,927	18.663	175.8	10.617	352.7	695.8
1998 %V	104,532	19.983	178.4	11.200	377.6	752.1
1999 %V	107,769	20.963	183.1	11.452	388.3	793.9
2000 %VR	109,473	21.476	189.5	11.335	383.4	815.8
2001 %R	111,126	24.461	194.6	12.571	436.1	943.1
2002 %	113,551	24.654	199.6	12.349	426.6	951.3

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, \$5,200,000 for 2000, \$12,772,000 for 2001 and 2002 for the RECTF and Admin Expenses.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

R Includes the government-wide rescissions of \$70,344,000 in 2000 (0.38 percent), pursuant to P.L. 106-113, and of \$46,143,000 in 2001 (0.22 percent), pursuant to P.L. 106-554.

TOTAL DEPARTMENT OF JUSTICE BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS @	TOTAL BUDGET (Billions)	CPI INDEXED TO 1975	TOTAL BUDGET IN 1975 \$ (Billions)	TOTAL BUDGET REAL PERCENT GROWTH FROM 1975	TOTAL BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	50,660	\$2.127	100.0	\$2.127	0.0	0.0
1976	51,978	2.179	105.8	2.060	-3.1	2.4
1977	52,665	2.340	112.6	2.078	-2.3	10.0
1978	54,528	2.377	121.2	1.961	-7.8	11.8
1979	55,995	2.510	134.9	1.861	-12.5	18.0
1980	56,911	2.513	153.1	1.641	-22.8	18.1
1981	55,679	2.346	169.0	1.388	-34.7	10.3
1982	54,647	2.631	179.3	1.467	-31.0	23.7
1983	54,952	3.038	185.1	1.641	-22.8	42.8
1984	56,353	3.459	193.0	1.792	-15.7	62.6
1985	61,998	3.789	199.9	1.896	-10.9	78.1
1986	63,322	3.913	203.7	1.921	-9.7	84.0
1987	69,913	5.230	211.2	2.477	16.4	145.9
1988	70,850	5.634	219.6	2.565	20.6	164.9
1989	74,546	6.690	229.7	2.912	36.9	214.5
1990	74,006	8.803	243.7	3.612	69.8	313.9
1991 *	80,812	9.390	252.7	3.715	74.7	341.5
1992 *	82,842	10.493	260.3	4.031	89.5	393.3
1993 **	83,574	11.209	267.4	4.193	97.1	427.0
1994 &	83,713	10.874	275.4	3.949	85.7	411.2
1995 #V	90,474	13.859	282.3	4.910	130.8	551.6
1996 %V	95,752	16.277	290.7	5.599	163.2	665.2
1997 %V	100,927	18.663	297.1	6.281	195.3	777.4
1998 %V	104,532	19.983	301.6	6.626	211.5	839.5
1999 %V	107,769	20.963	309.4	6.775	218.5	885.6
2000 %VR	109,473	21.476	320.3	6.706	215.3	909.7
2001 %R	111,126	24.461	328.9	7.437	249.7	1050.0
2002 %	113,551	24.654	337.5	7.306	243.5	1059.1

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

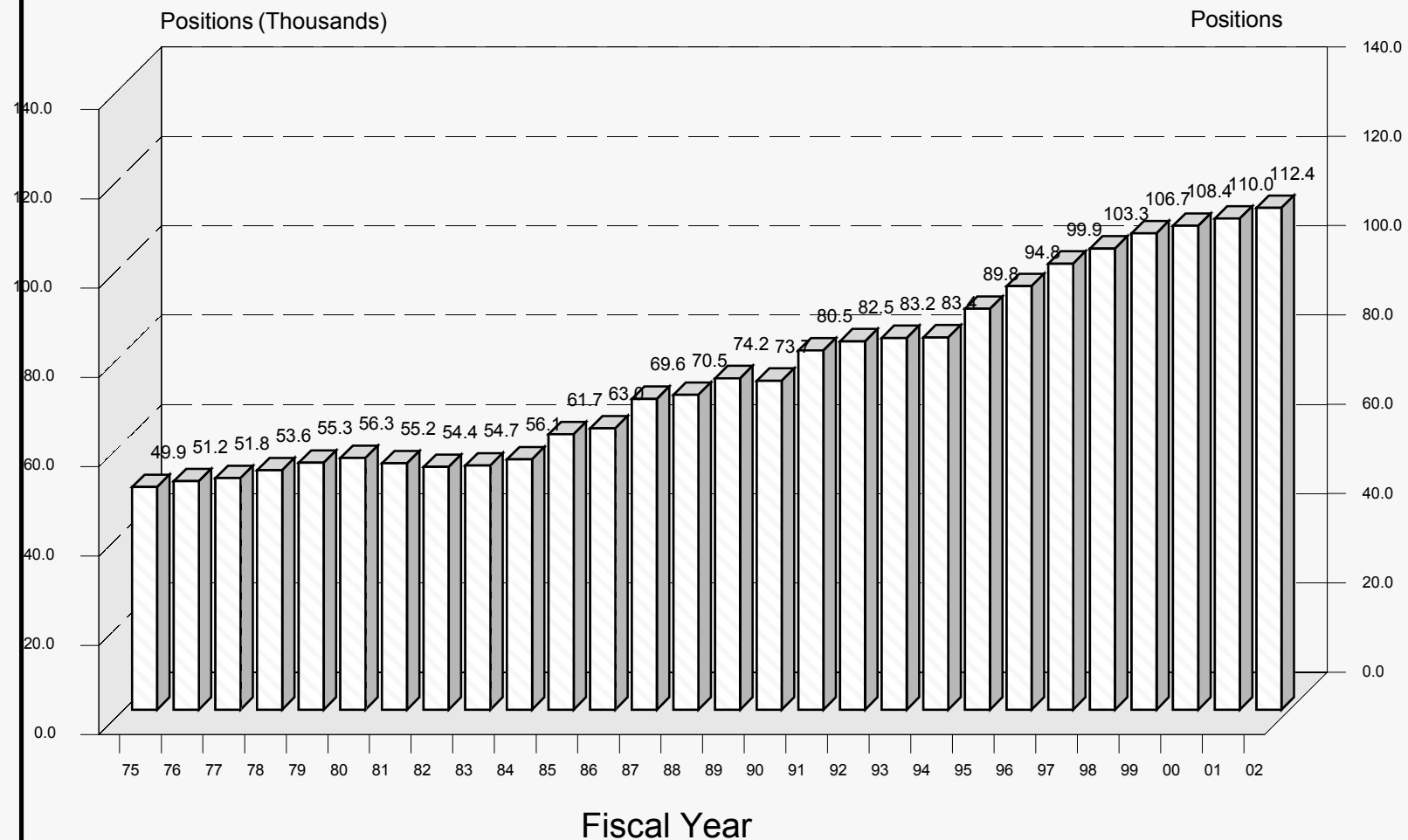
% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, \$5,200,000 for 2000, \$12,772,000 for 2001 and 2002 for the RECTF and Admin Expenses.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

R Includes the government-wide rescissions of \$70,344,000 in 2000 (0.38 percent), pursuant to P.L. 106-113, and of \$46,143,000 in 2001 (0.22 percent), pursuant to P.L. 106-554.

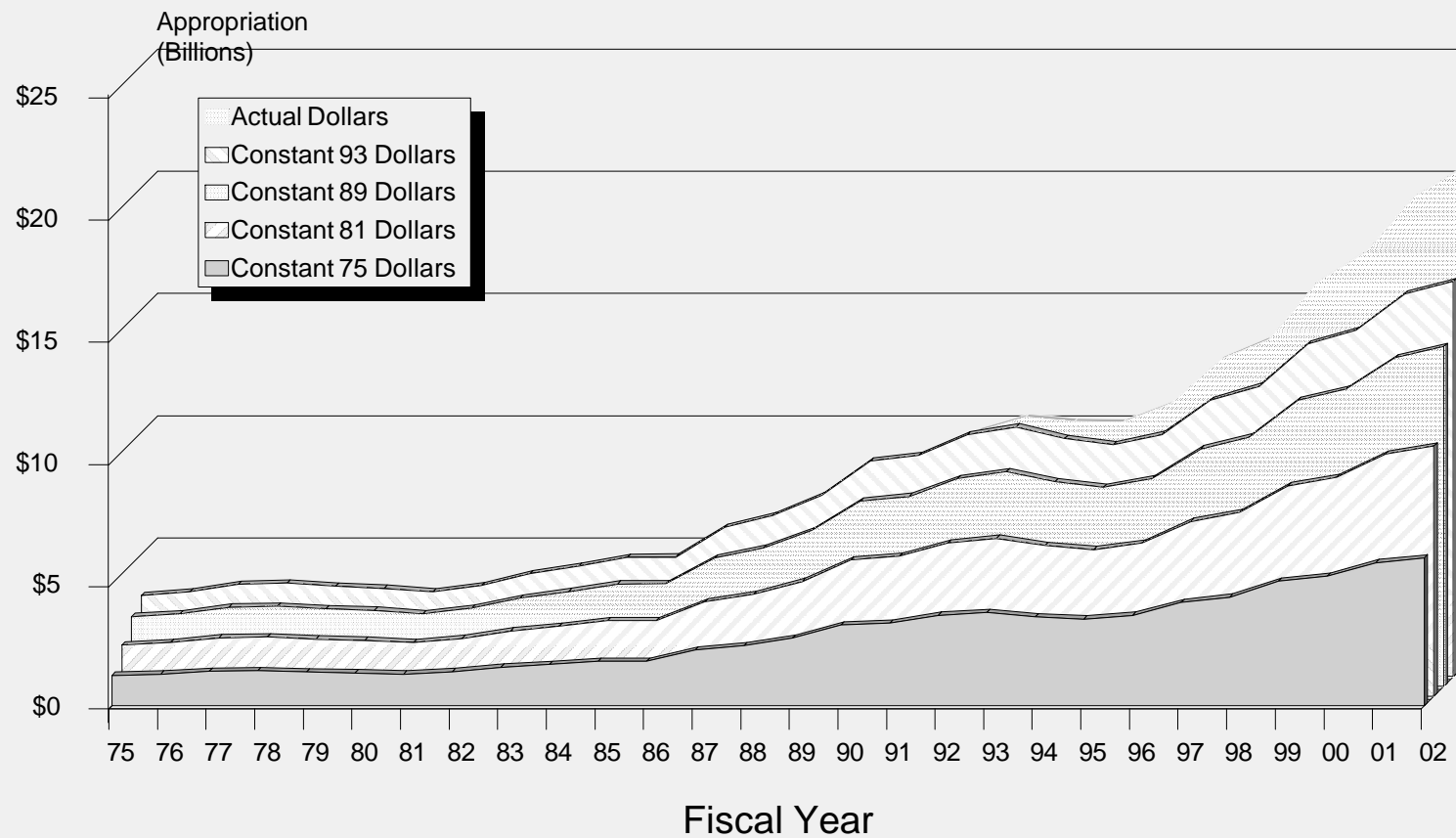
DEPARTMENT OF JUSTICE (LESS GRANTS*)

AUTHORIZED POSITIONS 1975 - 2002



*Does not include OJP, Community Oriented Policing Services or the Crime Victims Fund

DEPARTMENT OF JUSTICE (LESS GRANTS*) BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

* Does not include OJP, Community Oriented Policing Services, or the Crime Victims Fund

TOTAL DEPARTMENT OF JUSTICE BUDGET
LESS GRANT PROGRAMS
1975 - 2002

FISCAL YEAR	POSITIONS @	TOTAL BUDGET (Billions)	CPI INDEXED TO 1993	TOTAL BUDGET IN 1993 \$ (Billions)	TOTAL BUDGET REAL PERCENT GROWTH FROM 1993	TOTAL BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	49,859	1.240	37.4	3.315	-67.5	-87.9
1976	51,156	1.369	39.6	3.461	-66.1	-86.6
1977	51,835	1.587	42.1	3.768	-63.1	-84.5
1978	53,628	1.732	45.3	3.821	-62.6	-83.0
1979	55,298	1.864	50.4	3.694	-63.8	-81.8
1980	56,340	2.068	57.3	3.612	-64.6	-79.8
1981	55,179	2.187	63.2	3.460	-66.1	-78.6
1982	54,366	2.502	67.1	3.730	-63.5	-75.5
1983	54,695	2.913	69.2	4.207	-58.8	-71.5
1984	56,064	3.262	72.2	4.518	-55.8	-68.1
1985	61,664	3.644	74.8	4.874	-52.3	-64.3
1986	62,988	3.718	76.2	4.879	-52.2	-63.6
1987	69,590	4.814	79.0	6.095	-40.3	-52.9
1988	70,521	5.405	82.1	6.580	-35.6	-47.1
1989	74,212	6.369	85.9	7.413	-27.4	-37.6
1990	73,654	8.041	91.2	8.820	-13.6	-21.3
1991 *	80,458	8.547	94.5	9.041	-11.5	-16.3
1992 *	82,489	9.631	97.4	9.891	-3.2	-5.7
1993 **	83,226	10.214	100.0	10.214	0.0	0.0
1994 &	83,365	10.025	103.0	9.733	-4.7	-1.8
1995 #V	89,770	10.009	105.6	9.481	-7.2	-2.0
1996 %V	94,836	10.767	108.7	9.902	-3.1	5.4
1997 %V	99,883	12.561	111.1	11.302	10.7	23.0
1998 %V	103,257	13.396	112.8	11.876	16.3	31.2
1999 %V	106,668	15.791	115.7	13.644	33.6	54.6
2000 %VR	108,373	17.024	119.8	14.212	39.2	66.7
2001 %R	109,954	19.248	123.0	15.646	53.2	88.5
2002 %	112,362	20.406	126.2	16.167	58.3	99.8

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, \$5,200,000 for 2000, and \$12,772,000 in 2001 and 2002, for RECTF and administrative expenses.

V Includes positions and dollars for the Violent Crime Reduction Programs, except COPS. See page 187 for details by organization.

R Includes the government-wide rescissions of \$256,000 in 2000 (0.38 percent), pursuant to P.L. 106-113, and of \$35,907,000 in 2001 (0.22 percent), pursuant to P.L. 106-554.

TOTAL DEPARTMENT OF JUSTICE BUDGET
LESS GRANT PROGRAMS
1975 - 2002

FISCAL YEAR	POSITIONS @	TOTAL BUDGET (Billions)	CPI INDEXED TO 1993	TOTAL BUDGET IN 1993 \$ (Billions)	TOTAL BUDGET REAL PERCENT GROWTH FROM 1993	TOTAL BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	49,859	1.240	37.4	3.315	-67.5	-87.9
1976	51,156	1.369	39.6	3.461	-66.1	-86.6
1977	51,835	1.587	42.1	3.768	-63.1	-84.5
1978	53,628	1.732	45.3	3.821	-62.6	-83.0
1979	55,298	1.864	50.4	3.694	-63.8	-81.8
1980	56,340	2.068	57.3	3.612	-64.6	-79.8
1981	55,179	2.187	63.2	3.460	-66.1	-78.6
1982	54,366	2.502	67.1	3.730	-63.5	-75.5
1983	54,695	2.913	69.2	4.207	-58.8	-71.5
1984	56,064	3.262	72.2	4.518	-55.8	-68.1
1985	61,664	3.644	74.8	4.874	-52.3	-64.3
1986	62,988	3.718	76.2	4.879	-52.2	-63.6
1987	69,590	4.814	79.0	6.095	-40.3	-52.9
1988	70,521	5.405	82.1	6.580	-35.6	-47.1
1989	74,212	6.369	85.9	7.413	-27.4	-37.6
1990	73,654	8.041	91.2	8.820	-13.6	-21.3
1991 *	80,458	8.547	94.5	9.041	-11.5	-16.3
1992 *	82,489	9.631	97.4	9.891	-3.2	-5.7
1993 **	83,226	10.214	100.0	10.214	0.0	0.0
1994 &	83,365	10.025	103.0	9.733	-4.7	-1.8
1995 #V	89,770	10.009	105.6	9.481	-7.2	-2.0
1996 %V	94,836	10.767	108.7	9.902	-3.1	5.4
1997 %V	99,883	12.561	111.1	11.302	10.7	23.0
1998 %V	103,257	13.396	112.8	11.876	16.3	31.2
1999 %V	106,668	15.791	115.7	13.644	33.6	54.6
2000 %VR	108,373	17.024	119.8	14.212	39.2	66.7
2001 %R	109,954	19.248	123.0	15.646	53.2	88.5
2002 %	112,362	20.406	126.2	16.167	58.3	99.8

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, \$5,200,000 for 2000, and \$12,772,000 in 2001 and 2002, for RECTF and administrative expenses.

V Includes positions and dollars for the Violent Crime Reduction Programs, except COPS. See page 187 for details by organization.

R Includes the government-wide rescissions of \$256,000 in 2000 (0.38 percent), pursuant to P.L. 106-113, and of \$35,907,000 in 2001 (0.22 percent), pursuant to P.L. 106-554.

TOTAL DEPARTMENT OF JUSTICE BUDGET
LESS GRANT PROGRAMS
1975 - 2002

FISCAL YEAR	POSITIONS @	TOTAL BUDGET LESS OJP (Billions)	CPI INDEXED TO 1981	TOTAL BUDGET LESS OJP IN 1981 \$ (Billions)	TOTAL BUDGET LESS OJP REAL PERCENT GROWTH FROM 1981	TOTAL BUDGET LESS OJP APPARENT PERCENT GROWTH FROM 1981
1975	49,859	\$1.240	59.2	\$2.094	-4.2	-43.3
1976	51,156	1.369	62.6	2.187	0.0	-37.4
1977	51,835	1.587	66.7	2.381	8.9	-27.4
1978	53,628	1.732	71.8	2.414	10.4	-20.8
1979	55,298	1.864	79.8	2.334	6.7	-14.8
1980	56,340	2.068	90.6	2.282	4.4	-5.4
1981	55,179	2.187	100.0	2.186	0.0	0.0
1982	54,366	2.502	106.1	2.358	7.8	14.4
1983	54,695	2.913	109.5	2.659	21.6	33.2
1984	56,064	3.262	114.2	2.857	30.6	49.2
1985	61,664	3.644	118.2	3.081	40.9	66.6
1986	62,988	3.718	120.5	3.085	41.1	70.0
1987	69,590	4.814	124.9	3.854	76.2	120.2
1988	70,521	5.405	129.9	4.160	90.3	147.2
1989	74,212	6.369	135.9	4.687	114.3	191.3
1990	73,654	8.041	144.2	5.576	155.0	267.7
1991 *	80,458	8.547	149.5	5.716	161.4	290.9
1992 *	82,489	9.631	154.0	6.254	186.0	340.5
1993 **	83,226	10.214	158.2	6.457	195.3	367.1
1994 &	83,365	10.025	162.9	6.154	181.4	358.5
1995 #V	89,770	10.009	167.0	5.994	174.1	357.7
1996 %V	94,836	10.767	172.0	6.260	186.3	392.4
1997 %V	99,883	12.561	175.8	7.146	226.8	474.4
1998 %V	103,257	13.396	178.4	7.508	243.4	512.6
1999 %V	106,668	15.791	183.1	8.626	294.5	622.2
2000 %VR	108,373	17.024	189.5	8.986	310.9	678.6
2001 %R	109,954	19.248	194.6	9.892	352.4	780.3
2002 %	112,362	20.406	199.6	10.221	367.5	833.2

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, \$5,200,000 for 2000, and \$12,772,000 in 2001 and 2002, for RECTF and administrative expenses.

V Includes positions and dollars for the Violent Crime Reduction Programs, except COPS. See page 187 for details by organization.

R Includes the government-wide rescissions of \$256,000 in 2000 (0.38 percent), pursuant to P.L. 106-113, and of \$35,907,000 in 2001 (0.22 percent), pursuant to P.L. 106-554.

TOTAL DEPARTMENT OF JUSTICE BUDGET
LESS GRANT PROGRAMS
1975 - 2002

FISCAL YEAR	POSITIONS @	TOTAL BUDGET LESS OJP (Billions)	CPI INDEXED TO 1975	TOTAL BUDGET LESS OJP IN 1975 \$ (Billions)	TOTAL BUDGET LESS OJP REAL PERCENT GROWTH FROM 1975	TOTAL BUDGET LESS OJP APPARENT PERCENT GROWTH FROM 1975
1975	49,859	\$1.240	100.0	\$1.240	0.0	0.0
1976	51,156	1.369	105.8	1.295	4.4	10.4
1977	51,835	1.587	112.6	1.410	13.7	28.0
1978	53,628	1.732	121.2	1.429	15.3	39.7
1979	55,298	1.864	134.9	1.382	11.4	50.3
1980	56,340	2.068	153.1	1.351	8.9	66.8
1981	55,179	2.187	169.0	1.294	4.4	76.3
1982	54,366	2.502	179.3	1.395	12.5	101.8
1983	54,695	2.913	185.1	1.573	26.9	134.9
1984	56,064	3.262	193.0	1.690	36.3	163.0
1985	61,664	3.644	199.9	1.823	47.0	193.8
1986	62,988	3.718	203.7	1.825	47.2	199.8
1987	69,590	4.814	211.2	2.280	83.9	288.3
1988	70,521	5.405	219.6	2.461	98.5	335.9
1989	74,212	6.369	229.7	2.773	123.6	413.7
1990	73,654	8.041	243.7	3.299	166.1	548.4
1991 *	80,458	8.547	252.7	3.382	172.7	589.3
1992 *	82,489	9.631	260.3	3.700	198.4	676.7
1993 **	83,226	10.214	267.4	3.820	208.1	723.7
1994 &	83,365	10.025	275.4	3.641	193.6	708.5
1995 #V	89,770	10.009	282.3	3.546	186.0	707.2
1996 %V	94,836	10.767	290.7	3.703	198.7	768.3
1997 %V	99,883	12.561	297.1	4.227	240.9	913.0
1998 %V	103,257	13.396	301.6	4.442	258.2	980.3
1999 %V	106,668	15.791	309.4	5.103	311.6	1,173.4
2000 %VR	108,373	17.024	320.3	5.316	328.7	1,272.9
2001 %R	109,954	19.248	328.9	5.852	372.0	1,452.3
2002 %	112,362	20.406	337.5	6.047	387.7	1,545.6

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

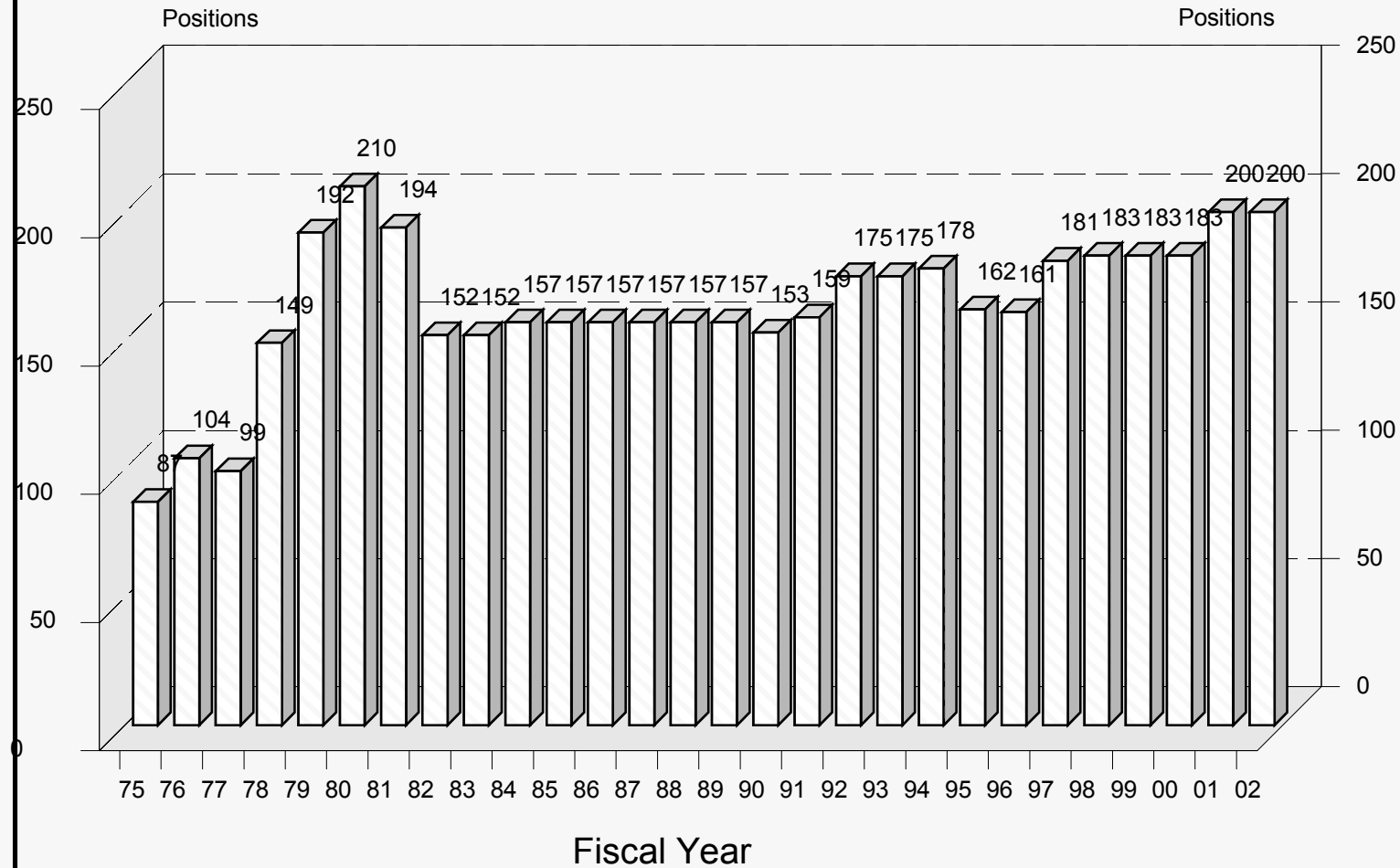
Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, \$5,200,000 for 2000, and \$12,772,000 in 2001 and 2002, for RECTF and administrative expenses.

V Includes positions and dollars for the Violent Crime Reduction Programs, except COPS. See page 187 for details by organization.

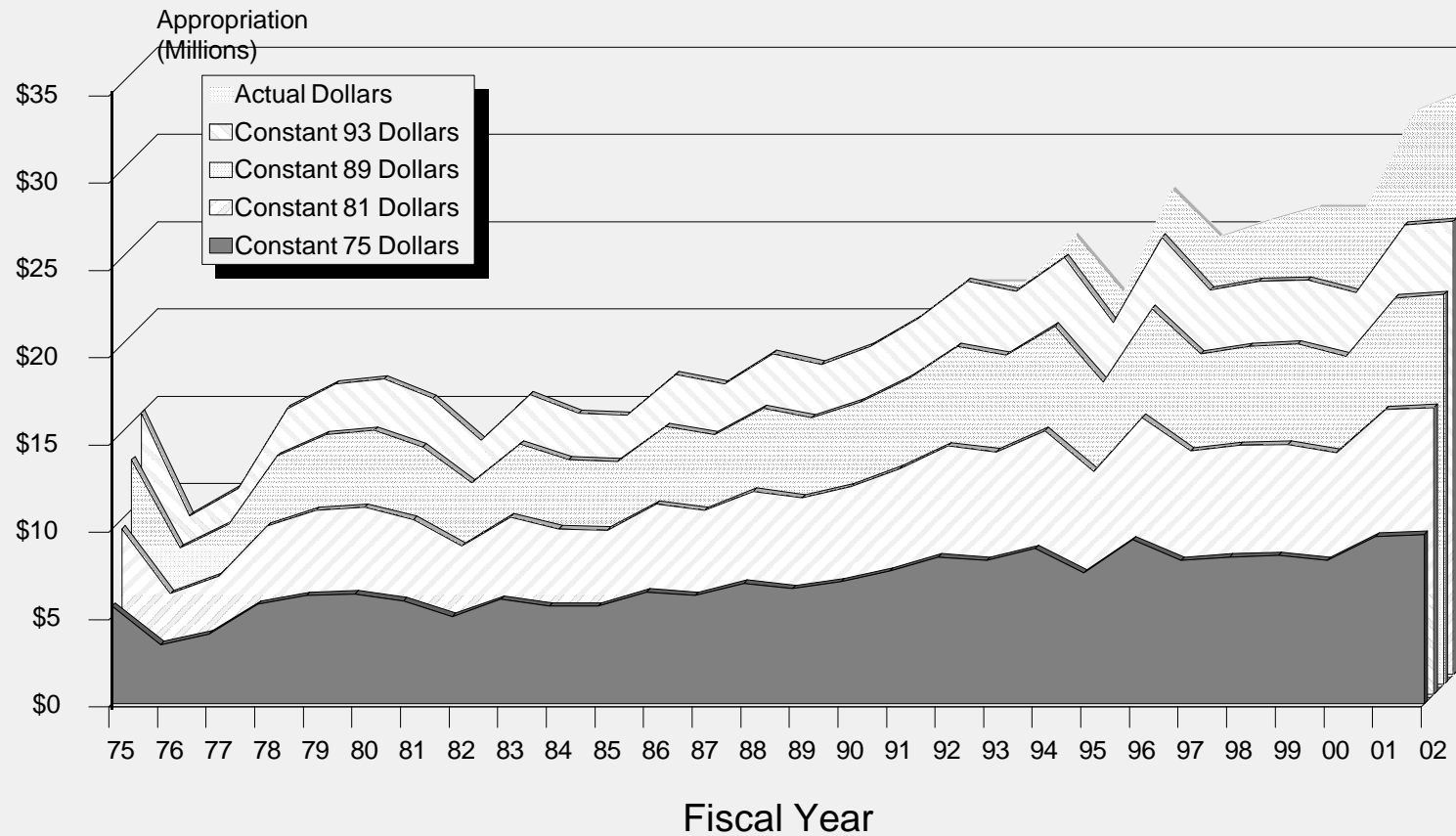
R Includes the government-wide rescissions of \$256,000 in 2000 (0.38 percent), pursuant to P.L. 106-113, and of \$35,907,000 in 2001 (0.22 percent), pursuant to P.L. 106-554.

GENERAL ADMINISTRATION AUTHORIZED POSITIONS 1975 - 2002



Does not include JMD, ARA, State and Local Drug Grants, or RISS's

GENERAL ADMINISTRATION BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index
Does not include JMD, EOIR, State and Local Drug Grants, or RISS's

GENERAL ADMINISTRATION BUDGET*
1975 - 2002

FISCAL YEAR	POSITIONS	GA BUDGET (Millions)	CPI INDEXED TO 1993	GA BUDGET IN 1993 \$ (Millions)	GA BUDGET REAL PERCENT GROWTH FROM 1993	GA BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	87	\$5.6	37.4	\$15.0	-31.7	-74.5
1976	104	3.6	39.6	9.1	-58.5	-83.6
1977	99	4.5	42.1	10.7	-51.3	-79.5
1978	149	6.9	45.3	15.2	-30.6	-68.5
1979	192	8.4	50.4	16.7	-24.1	-61.7
1980	210	9.7	57.3	16.9	-22.8	-55.8
1981	194	10.0	63.2	15.8	-27.9	-54.4
1982	152	9.0	67.1	13.4	-38.8	-59.0
1983	152	11.1	69.2	16.0	-26.9	-49.4
1984	157	10.8	72.2	15.0	-31.8	-50.8
1985	157	11.1	74.8	14.8	-32.3	-49.4
1986	157	13.1	76.2	17.2	-21.6	-40.3
1987	157	13.1	79.0	16.6	-24.1	-40.1
1988	157	15.1	82.1	18.4	-16.2	-31.2
1989	157	15.3	85.9	17.8	-19.0	-30.4
1990 @	153	17.1	91.2	18.8	-14.3	-21.9
1991 @	159	19.3	94.5	20.4	-7.0	-12.1
1992 @	175	21.9	97.4	22.5	2.6	-0.1
1993 @	175	21.9	100.0	21.9	0.0	0.0
1994 @	178	24.6	103.0	23.9	8.9	12.1
1995	162	21.3	105.6	20.2	-8.0	-2.9
1996 #	161	27.2	108.7	25.0	14.2	24.2
1997	181	24.5	111.1	22.0	0.4	11.6
1998	183	25.4	112.8	22.5	2.7	15.9
1999	183	26.2	115.7	22.6	3.2	19.5
2000	183	26.2	119.8	21.9	-0.3	19.5
2001 R	200	31.7	123.0	25.8	17.4	44.5
2002	200	32.8	126.2	26.0	18.4	49.5

* Does not include JMD, AR&A, State and Local Drug Grants/RISS, Watergate Special Prosecution Force, National Drug Intelligence Center, the Drug Testing initiative, the Justice Automated Booking System (JABS), or the Presidential Commission on Race.

@ ICDE Administrative Support funds included since the Administrative Office reported to the Deputy Attorney General until 1995.

1996 includes \$5,000,000 (one-time) for INS management and oversight, and \$1,000,000 transferred from BOP for OPR staffing.

R 2001 includes the GA portion, \$70,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

GENERAL ADMINISTRATION BUDGET*
1975 - 2002

FISCAL YEAR	POSITIONS	GA BUDGET (Millions)	CPI INDEXED TO 1989	GA BUDGET IN 1989 \$ (Millions)	GA BUDGET REAL PERCENT GROWTH FROM 1989	GA BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	87	\$5.6	43.5	\$12.9	-15.8	-63.3
1976	104	3.6	46.0	7.8	-48.8	-76.4
1977	99	4.5	49.0	9.2	-39.9	-70.5
1978	149	6.9	52.8	13.1	-14.4	-54.8
1979	192	8.4	58.7	14.3	-6.3	-45.0
1980	210	9.7	66.6	14.6	-4.7	-36.5
1981	194	10.0	73.6	13.6	-11.0	-34.5
1982	152	9.0	78.1	11.5	-24.5	-41.1
1983	152	11.1	80.6	13.8	-9.8	-27.3
1984	157	10.8	84.0	12.9	-15.8	-29.3
1985	157	11.1	87.0	12.8	-16.5	-27.3
1986	157	13.1	88.7	14.8	-3.3	-14.2
1987	157	13.1	91.9	14.3	-6.4	-13.9
1988	157	15.1	95.6	15.8	3.4	-1.1
1989	157	15.3	100.0	15.3	0.0	0.0
1990 @	153	17.1	106.1	16.2	5.8	12.2
1991 @	159	19.3	110.0	17.5	14.8	26.3
1992 @	175	21.9	113.3	19.3	26.6	43.5
1993 @	175	21.9	116.4	18.8	23.4	43.6
1994 @	178	24.6	119.9	20.5	34.4	61.1
1995	162	21.3	122.9	17.3	13.5	39.5
1996 #	161	27.2	126.6	21.5	40.9	78.3
1997	181	24.5	129.3	18.9	23.9	60.2
1998	183	25.4	131.3	19.4	26.8	66.4
1999	183	26.2	134.7	19.5	27.4	71.6
2000	183	26.2	139.4	18.8	23.1	71.6
2001 R	200	31.7	143.2	22.1	44.9	107.5
2002	200	32.8	146.9	22.3	46.1	114.6

* Does not include JMD, AR&A, State and Local Drug Grants/RISS, Watergate Special Prosecution Force, National Drug Intelligence Center, the Drug Testing initiative, the Justice Automated Booking System (JABS), or the Presidential Commission on Race.

@ ICDE Administrative Support funds included since the Administrative Office reported to the Deputy Attorney General until 1995.

1996 includes \$5,000,000 (one-time) for INS management and oversight, and \$1,000,000 transferred from BOP for OPR staffing.

R 2001 includes the GA portion, \$70,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

GENERAL ADMINISTRATION BUDGET*
1975 - 2002

FISCAL YEAR	POSITIONS	GA BUDGET (Millions)	CPI INDEXED TO 1981	GA BUDGET IN 1981 \$ (Millions)	GA BUDGET REAL PERCENT GROWTH FROM 1981	GA BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	87	\$5.6	59.2	\$9.5	-5.4	-44.0
1976	104	3.6	62.6	5.7	-42.5	-64.0
1977	99	4.5	66.7	6.8	-32.5	-55.0
1978	149	6.9	71.8	9.6	-3.8	-31.0
1979	192	8.4	79.8	10.5	5.2	-16.0
1980	210	9.7	90.6	10.7	7.0	-3.0
1981	194	10.0	100.0	10.0	0.0	0.0
1982	152	9.0	106.1	8.5	-15.2	-10.0
1983	152	11.1	109.5	10.1	1.4	11.0
1984	157	10.8	114.2	9.5	-5.4	8.0
1985	157	11.1	118.2	9.4	-6.1	11.0
1986	157	13.1	120.5	10.9	8.7	31.0
1987	157	13.1	124.9	10.5	5.2	31.5
1988	157	15.1	129.9	11.6	16.2	51.0
1989	157	15.3	135.9	11.2	12.4	52.7
1990 @	153	17.1	144.2	11.9	18.9	71.4
1991 @	159	19.3	149.5	12.9	29.0	92.9
1992 @	175	21.9	154.0	14.2	42.3	119.2
1993 @	175	21.9	158.2	13.9	38.7	119.3
1994 @	178	24.6	162.9	15.1	51.0	146.0
1995	162	21.3	167.0	12.8	27.6	113.0
1996 #	161	27.2	172.0	15.8	58.4	172.4
1997	181	24.5	175.8	13.9	39.2	144.7
1998	183	25.4	178.4	14.2	42.5	154.2
1999	183	26.2	183.1	14.3	43.1	162.0
2000	183	26.2	189.5	13.8	38.3	162.0
2001 R	200	31.7	194.6	16.3	62.9	216.9
2002	200	32.8	199.6	16.4	64.2	227.8

* Does not include JMD, AR&A, State and Local Drug Grants/RISS, Watergate Special Prosecution Force, National Drug Intelligence Center, the Drug Testing initiative, the Justice Automated Booking System (JABS), or the Presidential Commission on Race.

@ ICDE Administrative Support funds included since the Administrative Office reported to the Deputy Attorney General until 1995.

1996 includes \$5,000,000 (one-time) for INS management and oversight, and \$1,000,000 transferred from BOP for OPR staffing.

R 2001 includes the GA portion, \$70,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

GENERAL ADMINISTRATION BUDGET*
1975 - 2002

FISCAL YEAR	POSITIONS	GA BUDGET (Millions)	CPI INDEXED TO 1975	GA BUDGET IN 1975 \$ (Millions)	GA BUDGET REAL PERCENT GROWTH FROM 1975	GA BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	87	\$5.6	100.0	\$5.6	0.0	0.0
1976	104	3.6	105.8	3.4	-39.2	-35.7
1977	99	4.5	112.6	4.0	-28.6	-19.6
1978	149	6.9	121.2	5.7	1.6	23.2
1979	192	8.4	134.9	6.2	11.2	50.0
1980	210	9.7	153.1	6.3	13.1	73.2
1981	194	10.0	169.0	5.9	5.7	78.6
1982	152	9.0	179.3	5.0	-10.4	60.7
1983	152	11.1	185.1	6.0	7.1	98.2
1984	157	10.8	193.0	5.6	-0.1	92.9
1985	157	11.1	199.9	5.6	-0.8	98.2
1986	157	13.1	203.7	6.4	14.8	133.9
1987	157	13.1	211.2	6.2	11.2	134.7
1988	157	15.1	219.6	6.9	22.8	169.6
1989	157	15.3	229.7	6.6	18.7	172.7
1990 @	153	17.1	243.7	7.0	25.6	206.1
1991 @	159	19.3	252.7	7.6	36.3	244.5
1992 @	175	21.9	260.3	8.4	50.3	291.3
1993 @	175	21.9	267.4	8.2	46.5	291.7
1994 @	178	24.6	275.4	8.9	59.5	339.2
1995	162	21.3	282.3	7.5	34.8	280.4
1996 #	161	27.2	290.7	9.4	67.3	386.4
1997	181	24.5	297.1	8.2	47.1	336.9
1998	183	25.4	301.6	8.4	50.5	353.9
1999	183	26.2	309.4	8.5	51.2	367.9
2000	183	26.2	320.3	8.2	46.1	367.9
2001 R	200	31.7	328.9	9.6	72.0	465.9
2002	200	32.8	337.5	9.7	73.5	485.4

* Does not include JMD, AR&A, State and Local Drug Grants/RISS, Watergate Special Prosecution Force, National Drug Intelligence Center, the Drug Testing initiative, the Justice Automated Booking System (JABS), or the Presidential Commission on Race.

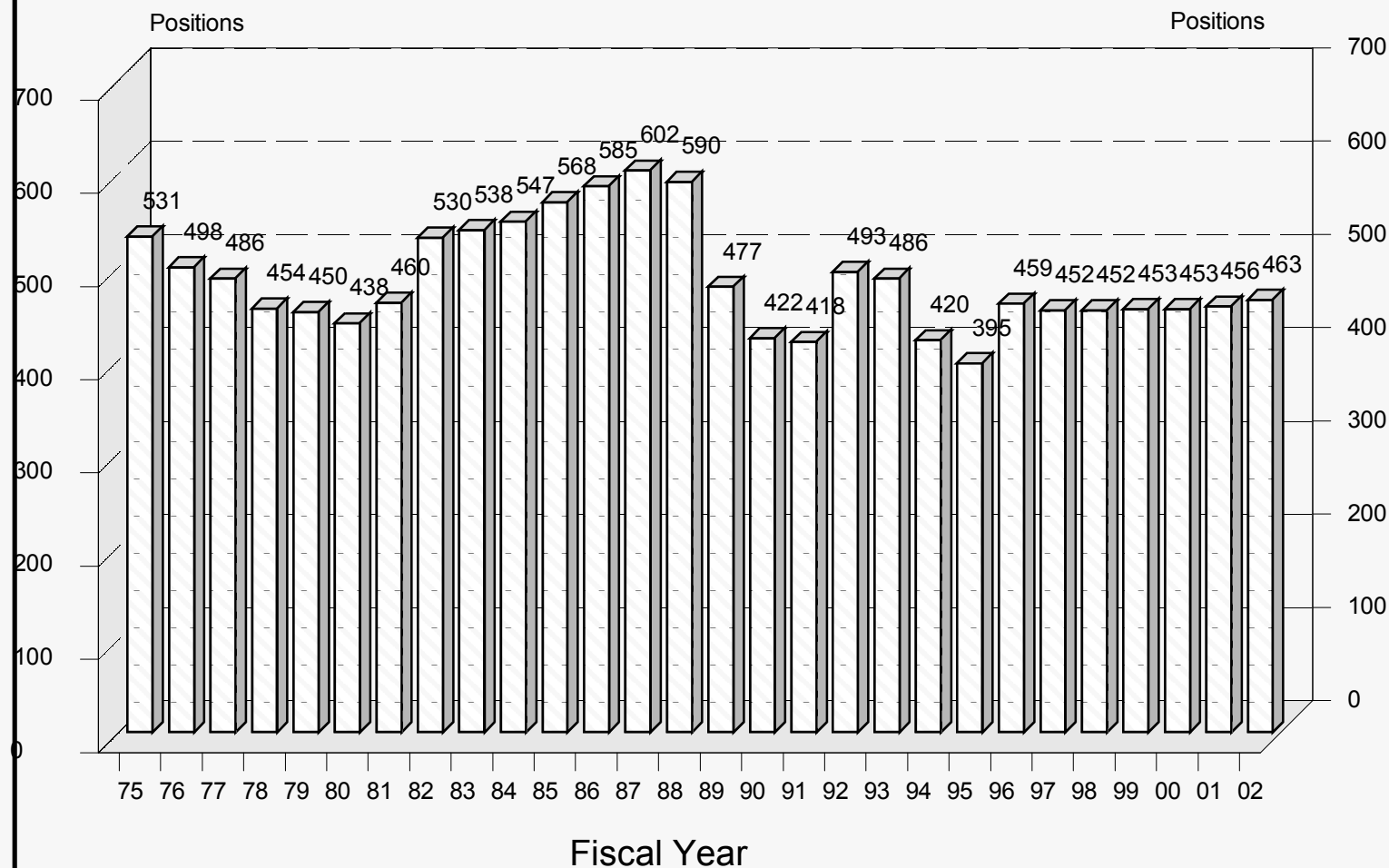
@ ICDE Administrative Support funds included since the Administrative Office reported to the Deputy Attorney General until 1995.

1996 includes \$5,000,000 (one-time) for INS management and oversight, and \$1,000,000 transferred from BOP for OPR staffing.

R 2001 includes the GA portion, \$70,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

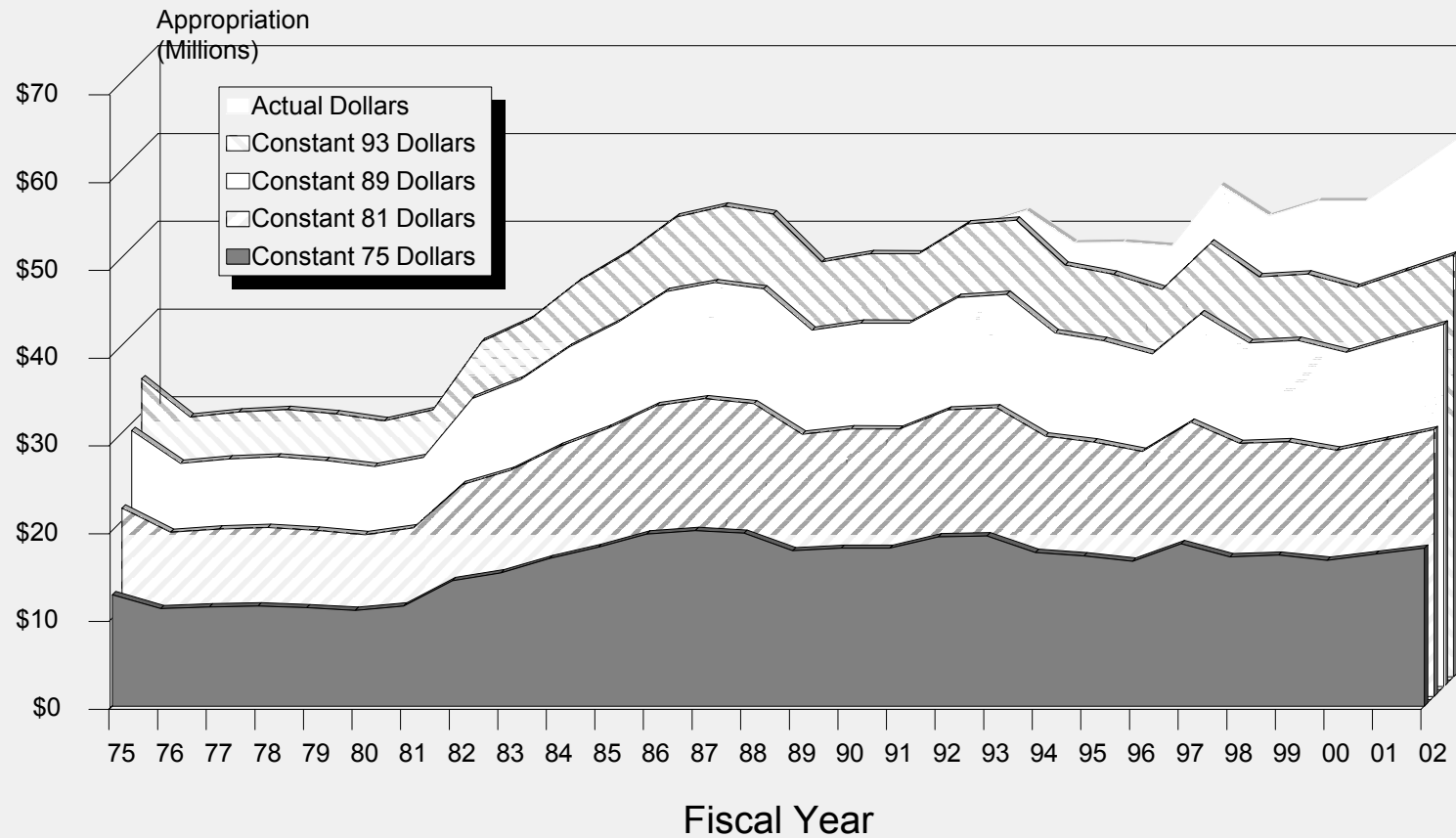
JUSTICE MANAGEMENT DIVISION

AUTHORIZED POSITIONS 1975 - 2002



JUSTICE MANAGEMENT DIVISION

BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

JUSTICE MANAGEMENT DIVISION
1975 - 2002

FISCAL YEAR	POSITIONS	JMD BUDGET (Millions)	CPI INDEXED TO 1993	JMD BUDGET IN 1993 \$ (Millions)	JMD BUDGET REAL PERCENT GROWTH FROM 1993	JMD BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	531	\$12.7	37.4	\$34.0	-34.7	-75.6
1976	498	11.7	39.6	29.6	-43.1	-77.5
1977	486	12.7	42.1	30.2	-42.0	-75.6
1978	454	13.8	45.3	30.4	-41.5	-73.5
1979	450	15.1	50.4	29.9	-42.4	-71.0
1980	438	16.7	57.3	29.2	-43.9	-67.9
1981	460	19.2	63.2	30.4	-41.6	-63.1
1982	530	25.6	67.1	38.2	-26.6	-50.8
1983	538	28.2	69.2	40.7	-21.7	-45.8
1984	547	32.5	72.2	45.0	-13.4	-37.5
1985	568	36.1	74.8	48.3	-7.1	-30.6
1986	585	39.9	76.2	52.4	0.7	-23.3
1987	602	42.3	79.0	53.6	3.0	-18.6
1988	590	43.3	82.1	52.7	1.4	-16.7
1989	477	40.6	85.9	47.3	-9.1	-21.9
1990	422	43.9	91.2	48.2	-7.3	-15.5
1991	418	45.5	94.5	48.2	-7.4	-12.4
1992	493	50.2	97.4	51.6	-0.8	-3.4
1993	486	52.0	100.0	52.0	0.0	0.0
1994	420	48.3	103.0	46.9	-9.8	-7.1
1995	395	48.4	105.6	45.8	-11.8	-6.9
1996	459	48.0	108.7	44.1	-15.2	-7.8
1997	452	54.9	111.1	49.4	-5.0	5.6
1998 #	452	51.4	112.8	45.6	-12.4	-1.1
1999 Y	453	53.2	115.7	46.0	-11.6	2.3
2000	453	53.1	119.8	44.3	-14.7	2.1
2001 R	456	56.8	123.0	46.2	-11.1	9.3
2002	463	60.7	126.2	48.1	-7.6	16.7

1998 includes the transfer of \$600,000 from FPS S&E for the Metropolitan Area Network.

Y 1999 includes a reduction of \$120,000 offset by the transfer of \$120,000 for Y2K requirements.

R 2001 includes the JMD portion, \$125,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

JUSTICE MANAGEMENT DIVISION
1975 - 2002

FISCAL YEAR	POSITIONS	JMD BUDGET (Millions)	CPI INDEXED TO 1981	JMD BUDGET IN 1981 \$ (Millions)	JMD BUDGET REAL PERCENT GROWTH FROM 1981	JMD BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	531	\$12.7	59.2	\$21.5	11.7	-33.9
1976	498	11.7	62.6	18.7	-2.7	-39.1
1977	486	12.7	66.7	19.1	-0.8	-33.9
1978	454	13.8	71.8	19.2	0.2	-28.1
1979	450	15.1	79.8	18.9	-1.5	-21.4
1980	438	16.7	90.6	18.4	-4.0	-13.0
1981	460	19.2	100.0	19.2	0.0	0.0
1982	530	25.6	106.1	24.1	25.7	33.3
1983	538	28.2	109.5	25.8	34.1	46.9
1984	547	32.5	114.2	28.5	48.3	69.3
1985	568	36.1	118.2	30.5	59.0	88.0
1986	585	39.9	120.5	33.1	72.4	107.8
1987	602	42.3	124.9	33.9	76.4	120.3
1988	590	43.3	129.9	33.3	73.6	125.5
1989	477	40.6	135.9	29.9	55.6	111.5
1990	422	43.9	144.2	30.5	58.7	128.8
1991	418	45.5	149.5	30.5	58.6	137.2
1992	493	50.2	154.0	32.6	69.9	161.6
1993	486	52.0	158.2	32.9	71.2	170.8
1994	420	48.3	162.9	29.6	54.4	151.6
1995	395	48.4	167.0	29.0	51.0	152.1
1996	459	48.0	172.0	27.9	45.2	149.8
1997	452	54.9	175.8	31.2	62.7	186.0
1998 #	452	51.4	178.4	28.8	50.0	167.7
1999 Y	453	53.2	183.1	29.1	51.4	177.1
2000	453	53.1	189.5	28.0	46.0	176.6
2001 R	456	56.8	194.6	29.2	52.1	196.0
2002	463	60.7	199.6	30.4	58.2	215.9

1998 includes the transfer of \$600,000 from FPS S&E for the Metropolitan Area Network.

Y 1999 includes a reduction of \$120,000 offset by the transfer of \$120,000 for Y2K requirements.

R 2001 includes the JMD portion, \$125,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

JUSTICE MANAGEMENT DIVISION
1975 - 2002

FISCAL YEAR	POSITIONS	JMD BUDGET (Millions)	CPI INDEXED TO 1981	JMD BUDGET IN 1981 \$ (Millions)	JMD BUDGET REAL PERCENT GROWTH FROM 1981	JMD BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	531	\$12.7	59.2	\$21.5	11.7	-33.9
1976	498	11.7	62.6	18.7	-2.7	-39.1
1977	486	12.7	66.7	19.1	-0.8	-33.9
1978	454	13.8	71.8	19.2	0.2	-28.1
1979	450	15.1	79.8	18.9	-1.5	-21.4
1980	438	16.7	90.6	18.4	-4.0	-13.0
1981	460	19.2	100.0	19.2	0.0	0.0
1982	530	25.6	106.1	24.1	25.7	33.3
1983	538	28.2	109.5	25.8	34.1	46.9
1984	547	32.5	114.2	28.5	48.3	69.3
1985	568	36.1	118.2	30.5	59.0	88.0
1986	585	39.9	120.5	33.1	72.4	107.8
1987	602	42.3	124.9	33.9	76.4	120.3
1988	590	43.3	129.9	33.3	73.6	125.5
1989	477	40.6	135.9	29.9	55.6	111.5
1990	422	43.9	144.2	30.5	58.7	128.8
1991	418	45.5	149.5	30.5	58.6	137.2
1992	493	50.2	154.0	32.6	69.9	161.6
1993	486	52.0	158.2	32.9	71.2	170.8
1994	420	48.3	162.9	29.6	54.4	151.6
1995	395	48.4	167.0	29.0	51.0	152.1
1996	459	48.0	172.0	27.9	45.2	149.8
1997	452	54.9	175.8	31.2	62.7	186.0
1998 #	452	51.4	178.4	28.8	50.0	167.7
1999 Y	453	53.2	183.1	29.1	51.4	177.1
2000	453	53.1	189.5	28.0	46.0	176.6
2001 R	456	56.8	194.6	29.2	52.1	196.0
2002	463	60.7	199.6	30.4	58.2	215.9

1998 includes the transfer of \$600,000 from FPS S&E for the Metropolitan Area Network.

Y 1999 includes a reduction of \$120,000 offset by the transfer of \$120,000 for Y2K requirements.

R 2001 includes the JMD portion, \$125,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

JUSTICE MANAGEMENT DIVISION
1975 - 2002

FISCAL YEAR	POSITIONS	JMD BUDGET (Millions)	CPI INDEXED TO 1975	JMD BUDGET IN 1975 \$ (Millions)	JMD BUDGET REAL PERCENT GROWTH FROM 1975	JMD BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	531	\$12.7	100.0	\$12.7	0.0	0.0
1976	498	11.7	105.8	11.1	-12.9	-7.9
1977	486	12.7	112.6	11.3	-11.2	0.0
1978	454	13.8	121.2	11.4	-10.4	8.7
1979	450	15.1	134.9	11.2	-11.8	18.9
1980	438	16.7	153.1	10.9	-14.1	31.5
1981	460	19.2	169.0	11.4	-10.5	51.2
1982	530	25.6	179.3	14.3	12.4	101.6
1983	538	28.2	185.1	15.2	20.0	122.0
1984	547	32.5	193.0	16.8	32.6	155.9
1985	568	36.1	199.9	18.1	42.2	184.3
1986	585	39.9	203.7	19.6	54.2	214.2
1987	602	42.3	211.2	20.0	57.7	233.1
1988	590	43.3	219.6	19.7	55.2	240.9
1989	477	40.6	229.7	17.7	39.2	219.7
1990	422	43.9	243.7	18.0	41.9	245.8
1991	418	45.5	252.7	18.0	41.9	258.5
1992	493	50.2	260.3	19.3	51.9	295.5
1993	486	52.0	267.4	19.4	53.1	309.4
1994	420	48.3	275.4	17.5	38.1	280.3
1995	395	48.4	282.3	17.1	35.0	281.1
1996	459	48.0	290.7	16.5	29.9	277.6
1997	452	54.9	297.1	18.5	45.5	332.3
1998 #	452	51.4	301.6	17.0	34.2	304.7
1999 Y	453	53.2	309.4	17.2	35.4	318.9
2000	453	53.1	320.3	16.6	30.6	318.1
2001 R	456	56.8	328.9	17.3	36.1	347.5
2002	463	60.7	337.5	18.0	41.5	377.6

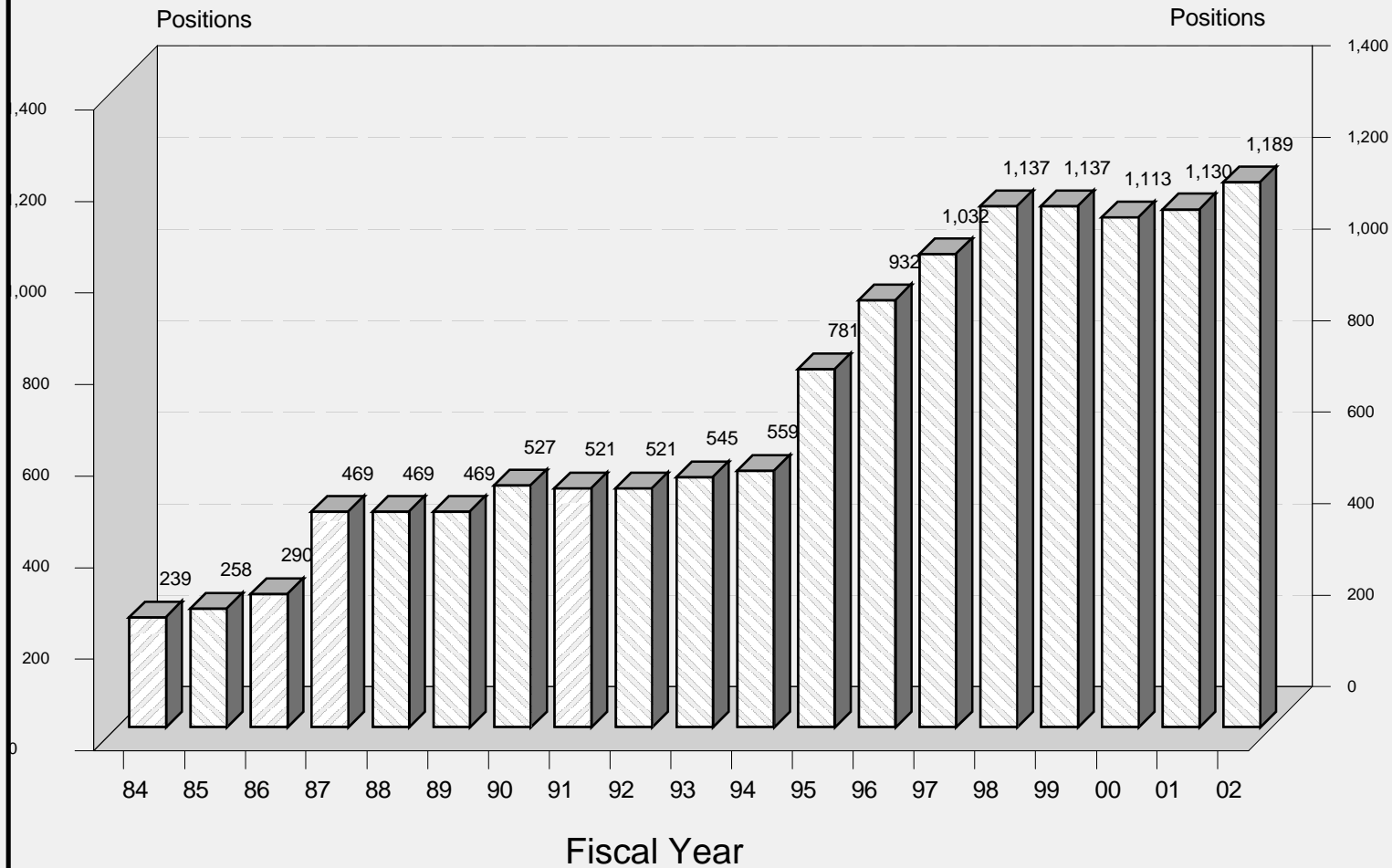
1998 includes the transfer of \$600,000 from FPS S&E for the Metropolitan Area Network.

Y 1999 includes a reduction of \$120,000 offset by the transfer of \$120,000 for Y2K requirements.

R 2001 includes the JMD portion, \$125,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

ADMINISTRATIVE REVIEW & APPEALS*

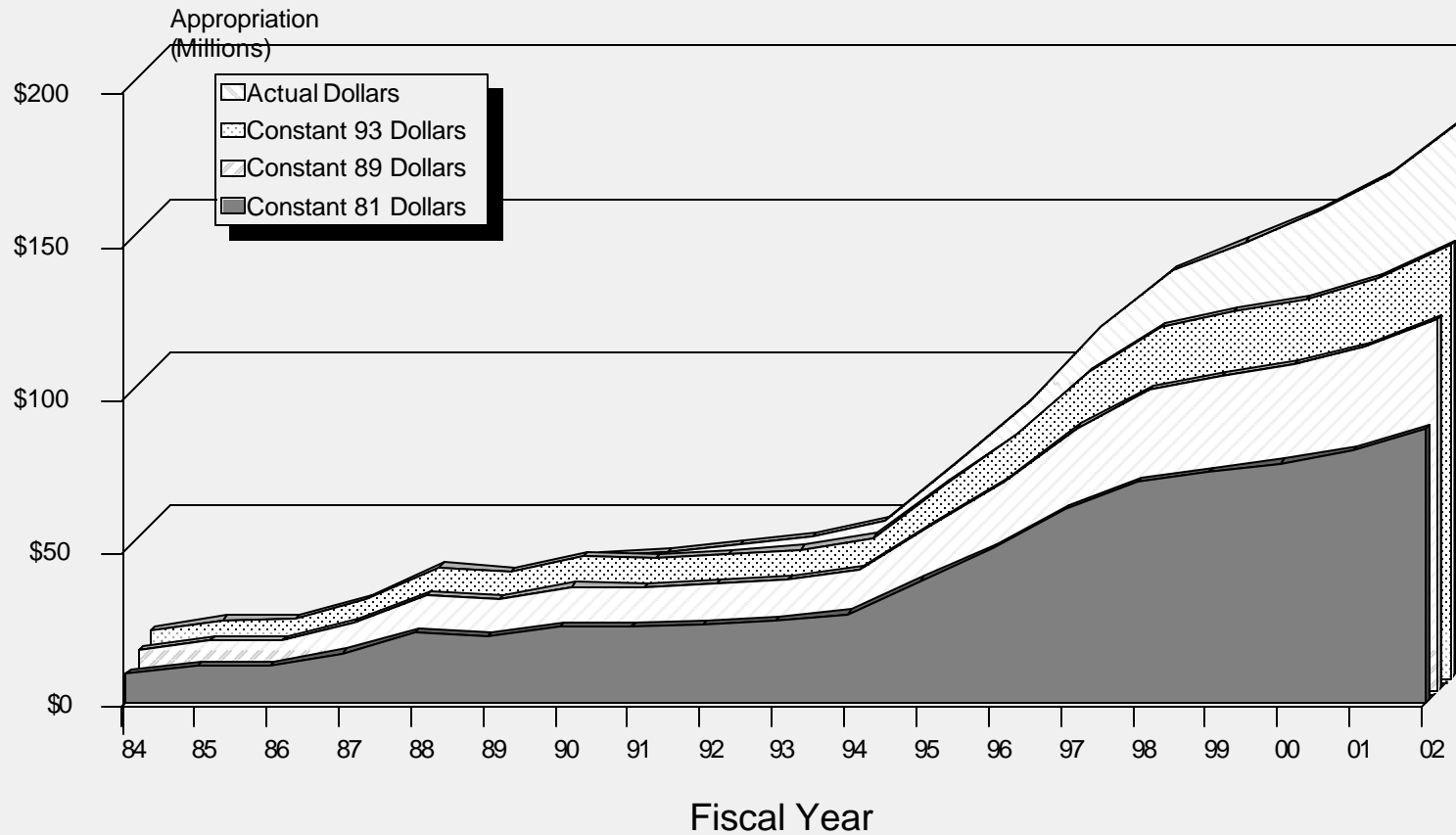
AUTHORIZED POSITIONS 1984 - 2002



*Formerly EOIR
1996-02 Includes Office of Pardon Attorney

ADMINISTRATIVE REVIEW & APPEALS*

BUDGET FOR FISCAL YEARS 1984 THRU 2002



*Formerly Executive Office of Immigration Review
1996-02 Includes Office of the Pardon Attorney

Constant Dollars by Consumer Price Index

ADMINISTRATIVE REVIEW AND APPEALS
1984 - 2002

FISCAL YEAR	POSITIONS	BUDGET (Millions)	CPI INDEXED TO 1993	BUDGET IN 1993 \$ (Millions)	BUDGET REAL PERCENT GROWTH FROM 1993	BUDGET APPARENT PERCENT GROWTH FROM 1993
1984 *	239	11.3	72.2	15.6	-63.1	-73.3
1985 *	258	14.4	74.8	19.3	-54.4	-65.9
1986 *	290	14.8	76.2	19.4	-54.1	-65.0
1987 *	469	20.5	79.0	26.0	-38.6	-51.5
1988 *	469	29.9	82.1	36.5	-13.8	-29.2
1989 *	469	29.9	85.9	34.9	-17.5	-29.2
1990 *	527	36.2	91.2	39.7	-6.0	-14.3
1991 *	521	37.3	94.5	39.5	-6.7	-11.8
1992 *	521	39.6	97.4	40.6	-3.9	-6.4
1993 *	545	42.3	100.0	42.3	0.0	0.0
1994 *	559	47.5	103.0	46.1	9.0	12.3
1995 *V	781	66.9	105.6	63.3	49.8	58.2
1996 V#	932	86.6	108.7	79.6	88.3	104.8
1997 V	1,032	111.0	111.1	99.9	136.3	162.6
1998 V	1,137	129.3	112.8	114.6	171.2	205.9
1999 V&	1,137	138.6	115.7	119.8	183.3	227.9
2000 VR	1,113	148.5	119.8	124.0	193.3	251.3
2001 VR	1,130	160.7	123.0	130.6	209.0	280.2
2002 V	1,189	178.5	126.2	141.4	234.6	322.3

* Reflects Executive Office for Immigration Resources (EOIR) only.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

New appropriation beginning in 1996. Includes the former EOIR and the Office of the Pardon Attorney.

& Includes the transfer of \$4,000,000 from FBI (which was reimbursed from WCF's unobligated balance).

R 2000 includes the ARA portion, \$3,000, of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113, and 2001 includes the ARA portion, \$355,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

ADMINISTRATIVE REVIEW AND APPEALS
1984 - 2002

FISCAL YEAR	POSITIONS	BUDGET (Millions)	CPI INDEXED TO 1989	BUDGET IN 1989 \$ (Millions)	BUDGET REAL PERCENT GROWTH FROM 1989	BUDGET APPARENT PERCENT GROWTH FROM 1989
1984 *	239	11.267	84.0	13.4	-55.2	-62.4
1985 *	258	14.417	87.0	16.6	-44.7	-51.9
1986 *	290	14.8	88.7	16.7	-44.3	-50.6
1987 *	469	20.5	91.9	22.3	-25.5	-31.5
1988 *	469	29.9	95.6	31.3	4.6	0.0
1989 *	469	29.9	100.0	29.9	0.0	0.0
1990 *	527	36.2	106.1	34.1	14.0	21.0
1991 *	521	37.3	110.0	33.9	13.2	24.5
1992 *	521	39.6	113.3	34.9	16.6	32.1
1993 *	545	42.3	116.4	36.3	21.3	41.2
1994 *	559	47.5	119.9	39.6	32.2	58.5
1995 *V	781	66.9	122.9	54.4	81.7	123.3
1996 V#	932	86.6	126.6	68.4	128.4	189.1
1997 V	1,032	111.0	129.3	85.8	186.6	270.6
1998 V	1,137	129.3	131.3	98.5	228.9	331.7
1999 V&	1,137	138.6	134.7	102.9	243.6	362.8
2000 VR	1,113	148.5	139.4	106.5	255.7	395.8
2001 VR	1,130	160.7	143.2	112.2	274.8	436.6
2002 V	1,189	178.5	146.9	121.5	305.7	496.0

* Reflects Executive Office for Immigration Resources (EOIR) only.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

New appropriation beginning in 1996. Includes the former EOIR and the Office of the Pardon Attorney.

& Includes the transfer of \$4,000,000 from FBI (which was reimbursed from WCF's unobligated balance).

R 2000 includes the ARA portion, \$3,000, of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113, and 2001 includes the ARA portion, \$355,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

ADMINISTRATIVE REVIEW AND APPEALS
1984 - 2002

FISCAL YEAR	POSITIONS	BUDGET (Millions)	CPI INDEXED TO 1981	BUDGET IN 1981 \$ (Millions)	BUDGET REAL PERCENT GROWTH FROM 1984	BUDGET APPARENT PERCENT GROWTH FROM 1984
1984 *	239	11.3	114.2	9.9	0.0	0.0
1985 *	258	14.4	118.2	12.2	23.5	28.0
1986 *	290	14.8	120.5	12.3	24.4	31.4
1987 *	469	20.5	124.9	16.4	66.3	81.9
1988 *	469	29.9	129.9	23.1	133.6	165.8
1989 *	469	29.9	135.9	22.0	123.3	165.8
1990 *	527	36.2	144.2	25.1	154.6	221.5
1991 *	521	37.3	149.5	24.9	152.8	231.1
1992 *	521	39.6	154.0	25.7	160.4	251.2
1993 *	545	42.3	158.2	26.7	170.8	275.2
1994 *	559	47.5	162.9	29.1	195.3	321.3
1995 *V	781	66.9	167.0	40.0	305.7	493.4
1996 V#	932	86.6	172.0	50.3	410.1	668.4
1997 V	1,032	111.0	175.8	63.1	539.9	885.2
1998 V	1,137	129.3	178.4	72.5	634.4	1,047.6
1999 V&	1,137	138.6	183.1	75.7	667.2	1,130.1
2000 VR	1,113	148.5	189.5	78.4	694.2	1,218.0
2001 VR	1,130	160.7	194.6	82.6	736.9	1,326.4
2002 V	1,189	178.5	199.6	89.4	806.0	1,484.3

* Reflects Executive Office for Immigration Resources (EOIR) only.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

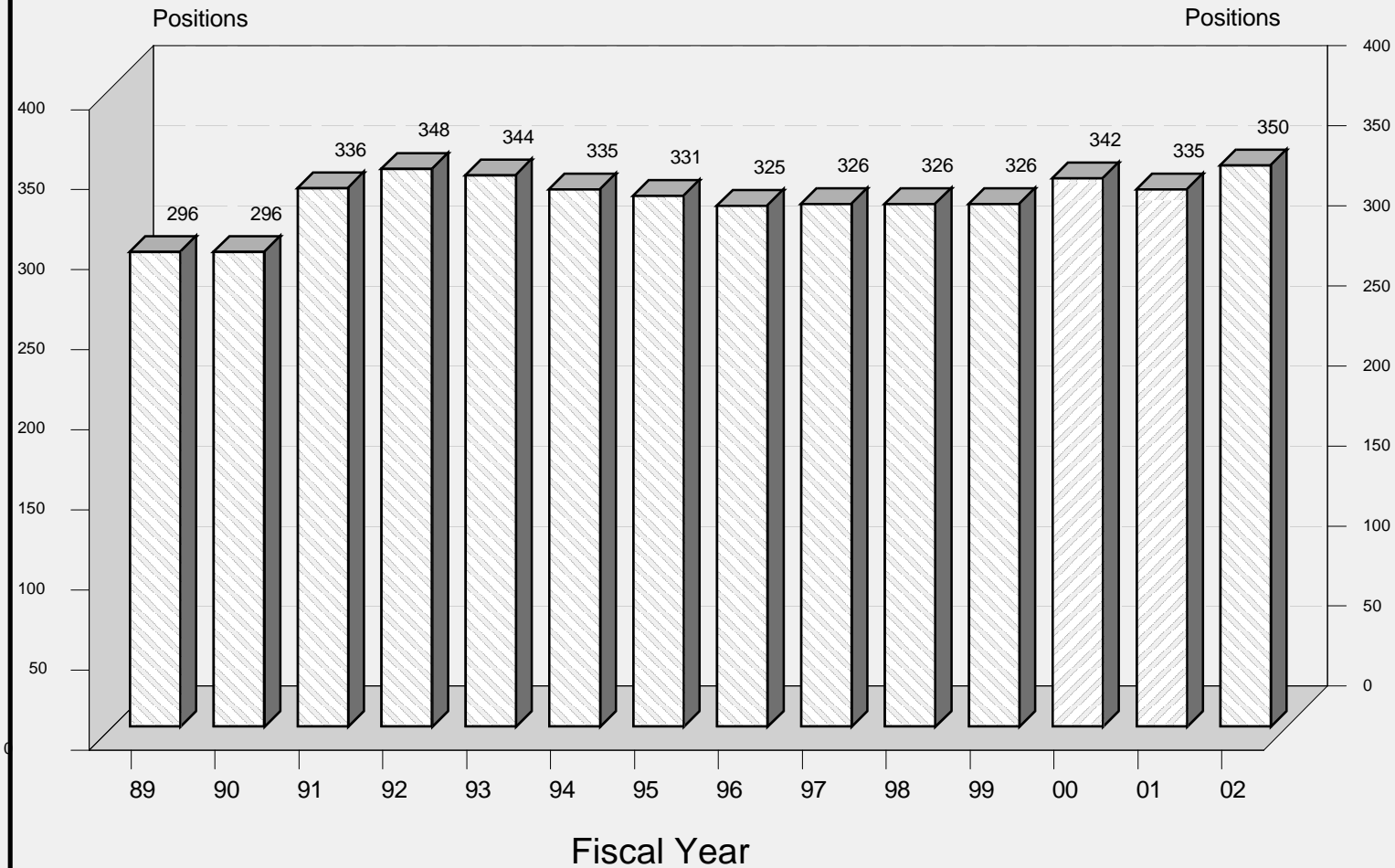
New appropriation beginning in 1996. Includes the former EOIR and the Office of the Pardon Attorney.

& Includes the transfer of \$4,000,000 from FBI (which was reimbursed from WCF's unobligated balance).

R 2000 includes the ARA portion, \$3,000, of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113, and 2001 includes the ARA portion, \$355,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

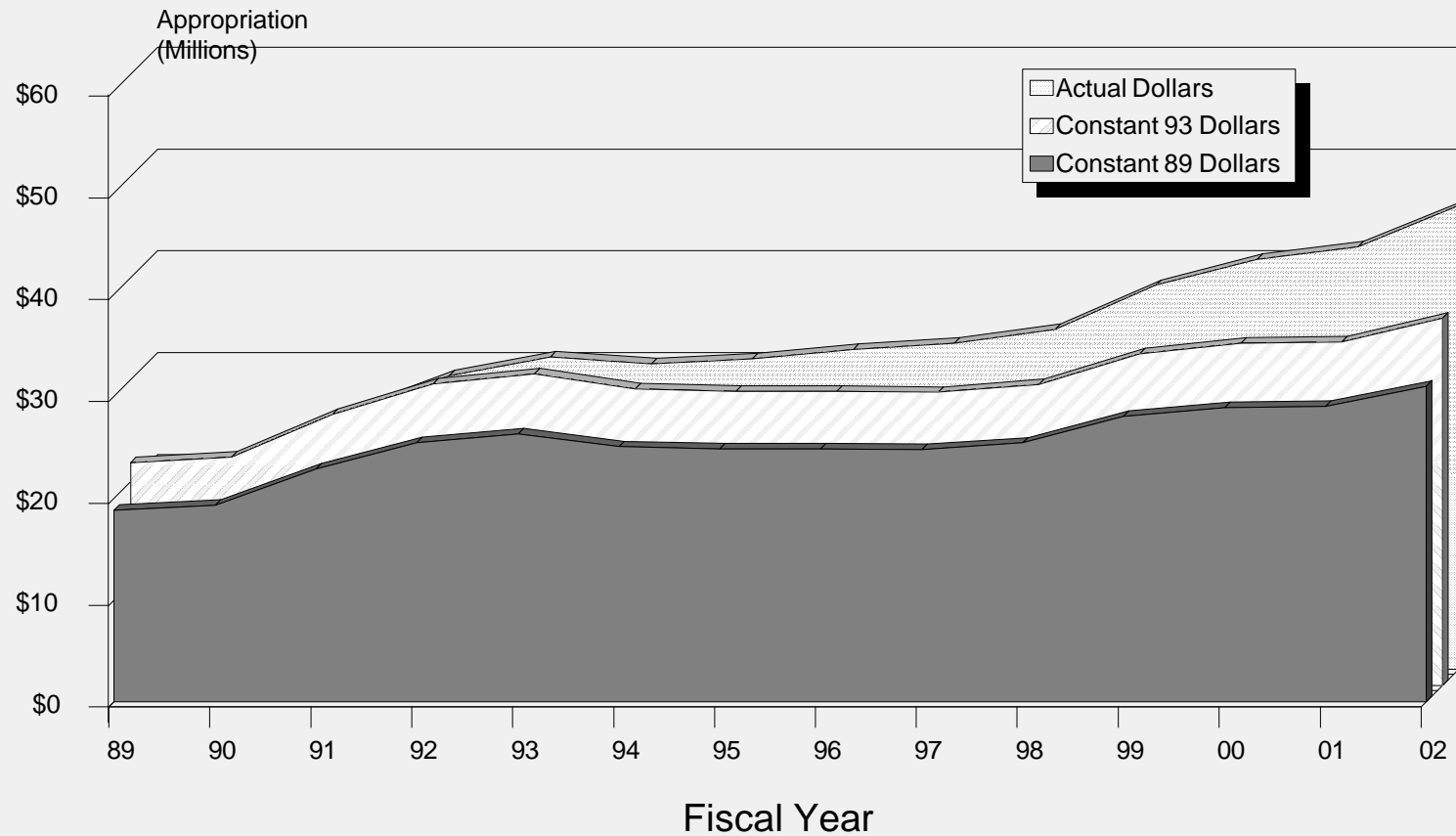
OFFICE OF THE INSPECTOR GENERAL

AUTHORIZED POSITIONS 1989 - 2002



OFFICE OF THE INSPECTOR GENERAL

BUDGET FOR FISCAL YEARS 1989 THRU 2002



Constant Dollars by Consumer Price Index

OFFICE OF THE INSPECTOR GENERAL
1989 - 2002

FISCAL YEAR	POSITIONS	BUDGET (Millions)	CPI INDEXED TO 1993	BUDGET IN 1993 \$ (Millions)	BUDGET REAL PERCENT GROWTH FROM 1993	BUDGET APPARENT PERCENT GROWTH FROM 1993
1989	296	18.8 *	85.9	21.9	-28.5	-38.6
1990	296	20.5	91.2	22.4	-26.7	-33.2
1991	336	25.1	94.5	26.6	-13.2	-17.9
1992	348	28.8	97.4	29.6	-3.3	-5.9
1993	344	30.6	100.0	30.6	0.0	0.0
1994	335	30.0	103.0	29.1	-4.9	-2.0
1995	331	30.5	105.6	28.9	-5.7	-0.4
1996 @	325	31.4	108.7	28.9	-5.7	2.5
1997 #	326	32.0	111.1	28.8	-6.0	4.5
1998 #	326	33.4	112.8	29.6	-3.4	8.9
1999 #Y	326	37.7	115.7	32.6	6.4	23.1
2000 #	342	40.3	119.8	33.6	9.9	31.6
2001 R	335	41.5	123.0	33.7	10.1	35.5
2002	350	45.5	126.2	36.0	17.7	48.6

* Adjusted to reflect full-year funding.

@ 1996 includes \$2,400,000 from Intradepartmental Transfers, and \$23,000 in HIDTA funds.

1997 includes \$25,000 in HIDTA funds; 1998 includes \$146,565; 1999 includes \$61,000; 2000 includes \$40,000.

Y 1999 includes a reduction of \$2,835,000 offset by the transfer of \$3,460,000 for Y2K requirements.

R 2001 includes the OIG portion, \$91,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

OFFICE OF THE INSPECTOR GENERAL
1989 - 2002

FISCAL YEAR	POSITIONS	BUDGET (Millions)	CPI INDEXED TO 1989	BUDGET IN 1989 \$ (Millions)	BUDGET REAL PERCENT GROWTH FROM 1989	BUDGET APPARENT PERCENT GROWTH FROM 1989
1989	296	18.8 *	100.0	18.8	0.0	0.0
1990	296	20.5	106.1	19.3	2.5	8.8
1991	336	25.1	110.0	22.8	21.5	33.7
1992	348	28.8	113.3	25.4	35.3	53.3
1993	344	30.6	116.4	26.3	40.0	62.9
1994	335	30.0	119.9	25.0	33.1	59.6
1995	331	30.5	122.9	24.8	32.0	62.2
1996 @	325	31.4	126.6	24.8	32.0	67.0
1997 #	326	32.0	129.3	24.7	31.5	70.1
1998 #	326	33.4	131.3	25.4	35.2	77.4
1999 #Y	326	37.7	134.7	28.0	48.9	100.5
2000 #	342	40.3	139.4	28.9	53.8	114.4
2001 R	335	41.5	143.2	29.0	54.1	120.7
2002	350	45.5	146.9	31.0	64.7	142.0

* Adjusted to reflect full-year funding.

@ 1996 includes \$2,400,000 from Intradepartmental Transfers, and \$23,000 in HIDTA funds.

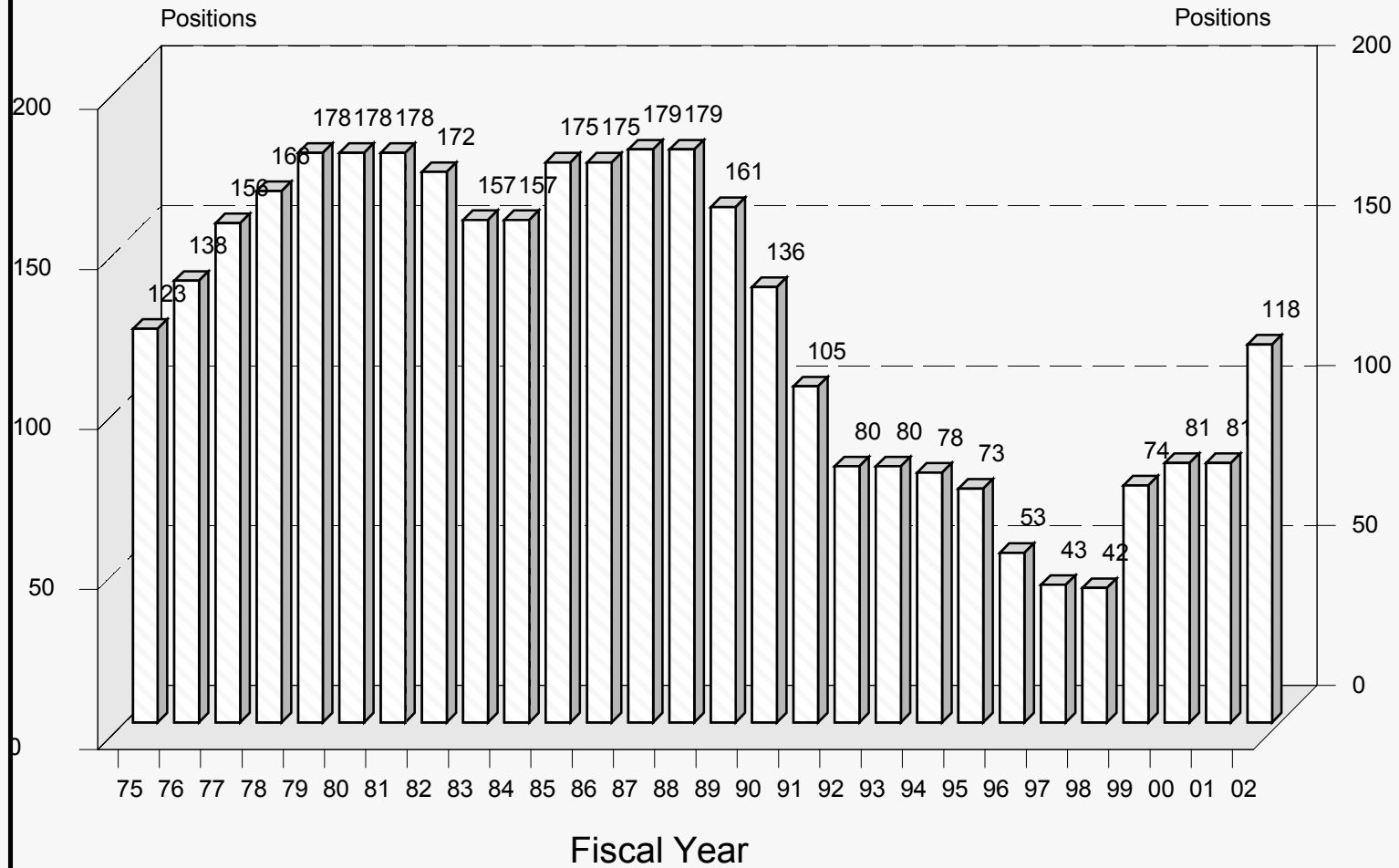
1997 includes \$25,000 in HIDTA funds; 1998 includes \$146,565; 1999 includes \$61,000; 2000 includes \$40,000.

Y 1999 includes a reduction of \$2,835,000 offset by the transfer of \$3,460,000 for Y2K requirements.

R 2001 includes the OIG portion, \$91,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

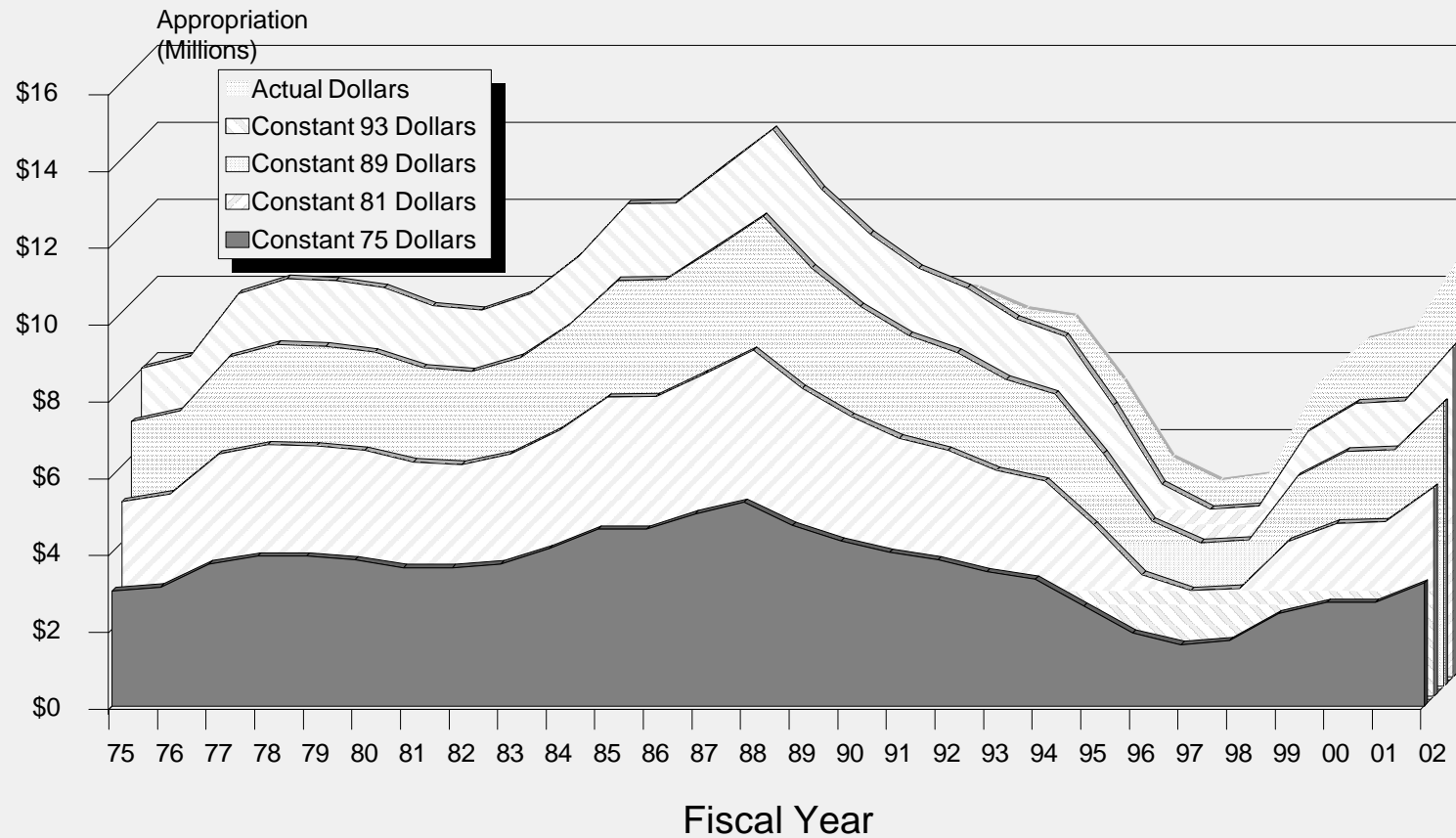
U. S. PAROLE COMMISSION

AUTHORIZED POSITIONS 1975 - 2002



U. S. PAROLE COMMISSION

BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

U.S. PAROLE COMMISSION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	USPC BUDGET (Millions)	CPI INDEXED TO 1993	USPC BUDGET IN 1993 \$ (Millions)	USPC BUDGET REAL PERCENT GROWTH FROM 1993	USPC BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	123	\$3.0	37.4	\$8.0	-13.8	-67.8
1976	138	3.3	39.6	8.3	-10.4	-64.6
1977	156	4.2	42.1	10.0	7.1	-54.9
1978	166	4.7	45.3	10.4	11.4	-49.5
1979	178	5.2	50.4	10.3	10.7	-44.1
1980	178	5.8	57.3	10.1	8.8	-37.7
1981	178	6.1	63.2	9.7	3.7	-34.5
1982	172	6.4	67.1	9.5	2.5	-31.2
1983	157	6.9	69.2	10.0	7.1	-25.9
1984	157	7.9	72.2	10.9	17.6	-15.1
1985	175	9.2	74.8	12.3	32.2	-1.2
1986	175	9.4	76.2	12.3	32.5	1.0
1987	179	10.5	79.0	13.3	42.8	12.8
1988	179	11.7	82.1	14.2	53.0	25.7
1989	161	10.9	85.9	12.7	36.3	17.1
1990	136	10.5	91.2	11.5	23.7	12.8
1991	105	10.1	94.5	10.6	14.2	8.0
1992	80	9.9	97.4	10.1	8.7	5.9
1993	80	9.3	100.0	9.3	0.0	0.0
1994	78	9.1	103.0	8.9	-4.9	-2.0
1995	73	7.5	105.6	7.1	-24.2	-20.0
1996	53	5.4	108.7	5.0	-46.2	-41.5
1997	43	4.8	111.1	4.4	-53.2	-48.0
1998	42	5.0	112.8	4.4	-52.3	-46.2
1999 Y	74	7.4	115.7	6.4	-31.5	-20.7
2000	81	8.5	119.8	7.1	-23.5	-8.4
2001 R	81	8.8	123.0	7.2	-22.8	-5.1
2002	118	10.9	126.2	8.6	-7.6	16.7

Y 1999 includes a reduction of \$20,000 offset by the transfer of \$20,000 for Y2K.

R 2001 includes the USP portion, \$19,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

U.S. PAROLE COMMISSION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	USPC BUDGET (Millions)	CPI INDEXED TO 1989	USPC BUDGET IN 1989 \$ (Millions)	USPC BUDGET REAL PERCENT GROWTH FROM 1989	USPC BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	123	\$3.0	43.5	\$6.9	-36.8	-72.5
1976	138	3.3	46.0	7.2	-34.2	-69.7
1977	156	4.2	49.0	8.6	-21.4	-61.5
1978	166	4.7	52.8	8.9	-18.3	-56.9
1979	178	5.2	58.7	8.9	-18.7	-52.3
1980	178	5.8	66.6	8.7	-20.2	-46.8
1981	178	6.1	73.6	8.3	-23.9	-44.0
1982	172	6.4	78.1	8.2	-24.8	-41.3
1983	157	6.9	80.6	8.6	-21.4	-36.7
1984	157	7.9	84.0	9.4	-13.7	-27.5
1985	175	9.2	87.0	10.6	-3.0	-15.6
1986	175	9.4	88.7	10.6	-2.8	-13.8
1987	179	10.5	91.9	11.4	4.8	-3.7
1988	179	11.7	95.6	12.2	12.3	7.3
1989	161	10.9	100.0	10.9	0.0	0.0
1990	136	10.5	106.1	9.9	-9.2	-3.7
1991	105	10.1	110.0	9.1	-16.2	-7.8
1992	80	9.9	113.3	8.7	-20.2	-9.6
1993	80	9.3	116.4	8.0	-26.6	-14.6
1994	78	9.1	119.9	7.6	-30.2	-16.3
1995	73	7.5	122.9	6.1	-44.4	-31.7
1996	53	5.4	126.6	4.3	-60.5	-50.0
1997	43	4.8	129.3	3.7	-65.6	-55.6
1998	42	5.0	131.3	3.8	-65.0	-54.0
1999 Y	74	7.4	134.7	5.5	-49.7	-32.3
2000	81	8.5	139.4	6.1	-43.9	-21.8
2001 R	81	8.8	143.2	6.2	-43.4	-18.9
2002	118	10.9	146.9	7.4	-32.2	-0.3

Y 1999 includes a reduction of \$20,000 offset by the transfer of \$20,000 for Y2K.

R 2001 includes the USP portion, \$19,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

U.S. PAROLE COMMISSION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	USPC BUDGET (Millions)	CPI INDEXED TO 1981	USPC BUDGET IN 1981 \$ (Millions)	USPC BUDGET REAL PERCENT GROWTH FROM 1981	USPC BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	123	\$3.0	59.2	\$5.1	-16.9	-50.8
1976	138	3.3	62.6	5.3	-13.6	-45.9
1977	156	4.2	66.7	6.3	3.3	-31.1
1978	166	4.7	71.8	6.5	7.4	-23.0
1979	178	5.2	79.8	6.5	6.8	-14.8
1980	178	5.8	90.6	6.4	4.9	-4.9
1981	178	6.1	100.0	6.1	0.0	0.0
1982	172	6.4	106.1	6.0	-1.1	4.9
1983	157	6.9	109.5	6.3	3.3	13.1
1984	157	7.9	114.2	6.9	13.4	29.5
1985	175	9.2	118.2	7.8	27.5	50.8
1986	175	9.4	120.5	7.8	27.9	54.1
1987	179	10.5	124.9	8.4	37.8	72.1
1988	179	11.7	129.9	9.0	47.6	91.8
1989	161	10.9	135.9	8.0	31.5	78.7
1990	136	10.5	144.2	7.3	19.4	72.1
1991	105	10.1	149.5	6.7	10.2	64.8
1992	80	9.9	154.0	6.4	4.9	61.6
1993	80	9.3	158.2	5.9	-3.5	52.6
1994	78	9.1	162.9	5.6	-8.2	49.6
1995	73	7.5	167.0	4.5	-26.9	22.1
1996	53	5.4	172.0	3.2	-48.1	-10.7
1997	43	4.8	175.8	2.8	-54.8	-20.6
1998	42	5.0	178.4	2.8	-54.0	-17.9
1999 Y	74	7.4	183.1	4.0	-33.9	21.0
2000	81	8.5	189.5	4.5	-26.2	39.8
2001 R	81	8.8	194.6	4.5	-25.6	44.9
2002	118	10.9	199.6	5.4	-10.8	78.1

Y 1999 includes a reduction of \$20,000 offset by the transfer of \$20,000 for Y2K.

R 2001 includes the USP portion, \$19,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

U.S. PAROLE COMMISSION BUDGET
1975 - 2002

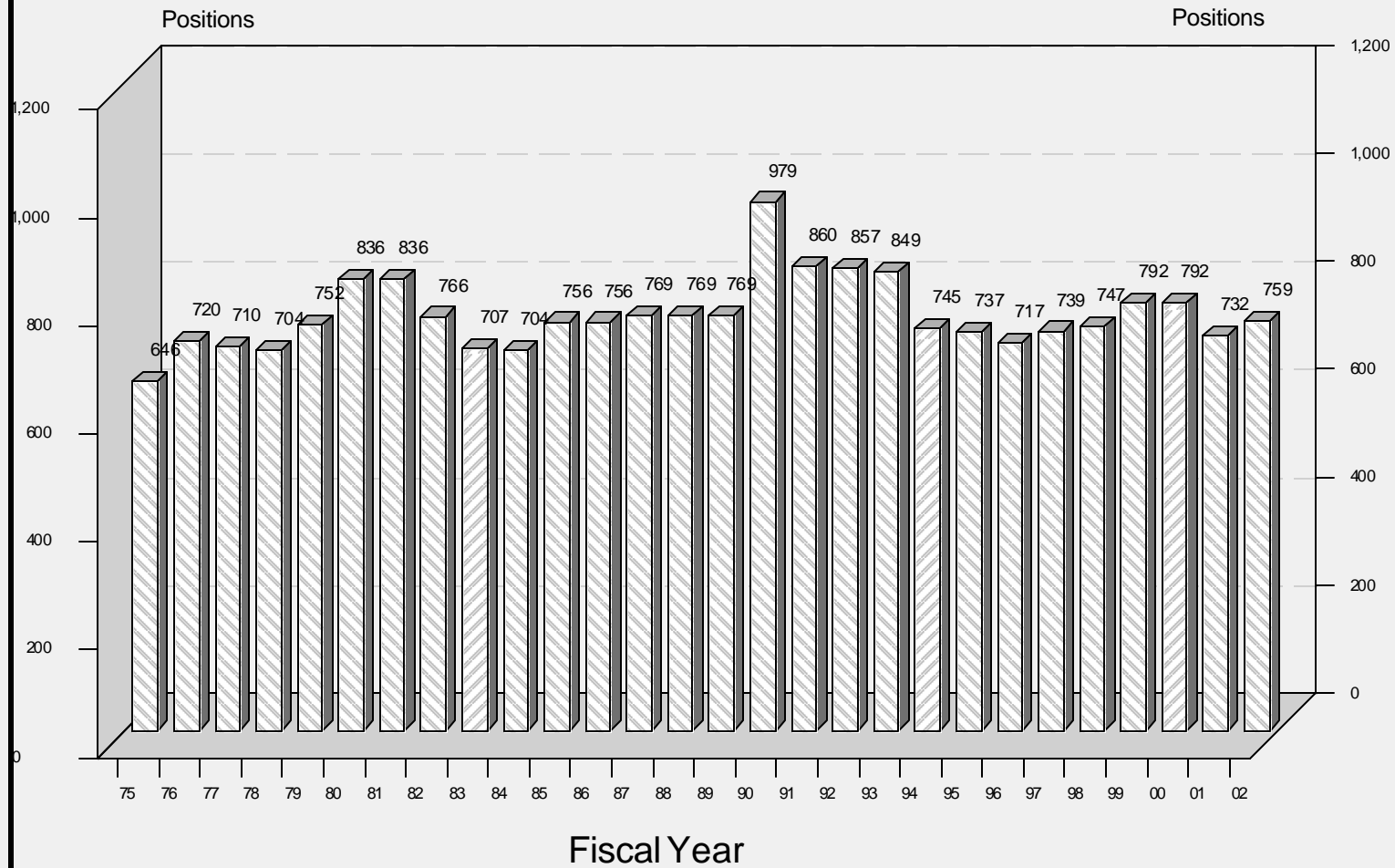
FISCAL YEAR	POSITIONS	USPC BUDGET (Millions)	CPI INDEXED TO 1975	USPC BUDGET IN 1975 \$ (Millions)	USPC BUDGET REAL PERCENT GROWTH FROM 1975	USPC BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	123	\$3.0	100.0	\$3.0	0.0	0.0
1976	138	3.3	105.8	3.1	4.0	10.0
1977	156	4.2	112.6	3.7	24.3	40.0
1978	166	4.7	121.2	3.9	29.2	56.7
1979	178	5.2	134.9	3.9	28.5	73.3
1980	178	5.8	153.1	3.8	26.3	93.3
1981	178	6.1	169.0	3.6	20.3	103.3
1982	172	6.4	179.3	3.6	19.0	113.3
1983	157	6.9	185.1	3.7	24.2	130.0
1984	157	7.9	193.0	4.1	36.4	163.3
1985	175	9.2	199.9	4.6	53.4	206.7
1986	175	9.4	203.7	4.6	53.8	213.3
1987	179	10.5	211.2	5.0	65.7	250.0
1988	179	11.7	219.6	5.3	77.6	290.0
1989	161	10.9	229.7	4.7	58.2	263.3
1990	136	10.5	243.7	4.3	43.6	250.0
1991	105	10.1	252.7	4.0	32.6	235.0
1992	80	9.9	260.3	3.8	26.2	228.5
1993	80	9.3	267.4	3.5	16.1	210.3
1994	78	9.1	275.4	3.3	10.4	204.1
1995	73	7.5	282.3	2.6	-12.0	148.3
1996	53	5.4	290.7	1.9	-37.6	81.5
1997	43	4.8	297.1	1.6	-45.6	61.5
1998	42	5.0	301.6	1.7	-44.6	67.0
1999 Y	74	7.4	309.4	2.4	-20.5	146.0
2000	81	8.5	320.3	2.7	-11.2	184.2
2001 R	81	8.8	328.9	2.7	-10.4	194.5
2002	118	10.9	337.5	3.2	7.3	262.1

Y 1999 includes a reduction of \$20,000 offset by the transfer of \$20,000 for Y2K.

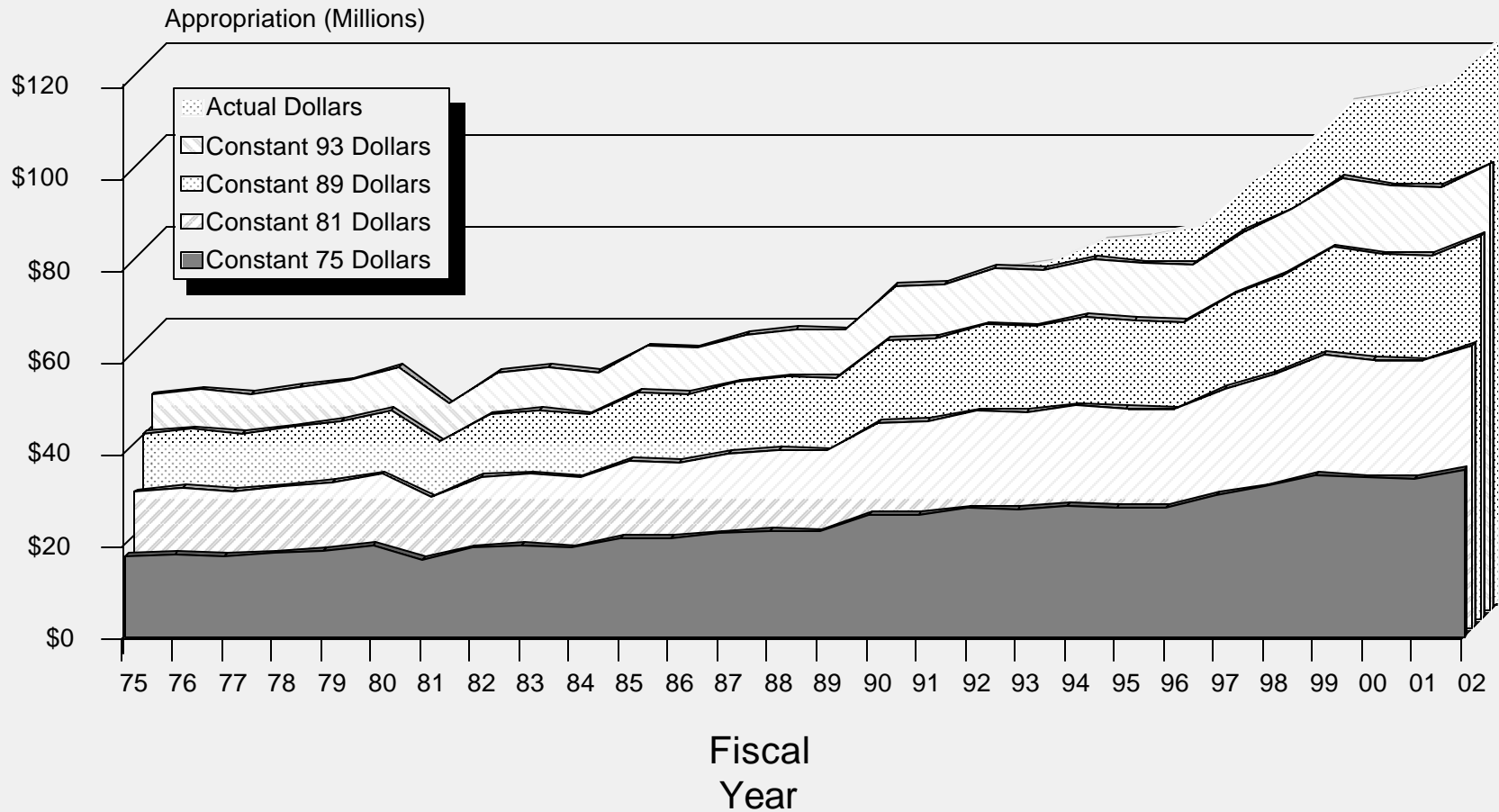
R 2001 includes the USP portion, \$19,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

CRIMINAL DIVISION

AUTHORIZED POSITIONS 1975 - 2002



CRIMINAL DIVISION BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

CRIMINAL DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	CRM BUDGET (Millions)	CPI INDEXED TO 1993	CRM BUDGET IN 1993 \$ (Millions)	CRM BUDGET REAL PERCENT GROWTH FROM 1993	CRM BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	646	\$17.5	37.4	\$46.8	-36.8	-76.4
1976	720	19.0	39.6	48.0	-35.1	-74.3
1977	710	19.8	42.1	47.0	-36.5	-73.3
1978	704	22.0	45.3	48.5	-34.5	-70.3
1979	752	25.2	50.4	50.0	-32.5	-66.0
1980	836	30.3	57.3	52.9	-28.5	-59.1
1981	836	28.4	63.2	44.9	-39.3	-61.6
1982	766	34.7	67.1	51.7	-30.1	-53.1
1983	707	36.6	69.2	52.9	-28.6	-50.6
1984	704	37.3	72.2	51.7	-30.2	-49.6
1985	756	42.9	74.8	57.4	-22.5	-42.1
1986	756	43.4	76.2	57.0	-23.1	-41.4
1987	769	47.3	79.0	59.9	-19.1	-36.1
1988	769	50.3	82.1	61.2	-17.3	-32.1
1989	769	52.4	85.9	61.0	-17.6	-29.2
1990 *	979	64.3	91.2	70.6	-4.7	-13.1
1991 *@	860	67.1	94.5	71.0	-4.1	-9.3
1992 *	857	72.6	97.4	74.5	0.7	-2.0
1993 *	849	74.0	100.0	74.0	0.0	0.0
1994 *#	745	78.7	103.0	76.4	3.2	6.3
1995 *	737	79.7	105.6	75.5	2.0	7.7
1996 *	717	81.8	108.7	75.2	1.6	10.5
1997 *V	739	91.4	111.1	82.2	11.0	23.4
1998 *&V	747	98.3	112.8	87.1	17.7	32.8
1999 *VY	792	108.9	115.7	94.1	27.1	47.1
2000 *V	792	110.5	119.8	92.2	24.6	49.3
2001 *R	732	113.1	123.0	91.9	24.2	52.8
2002 *	759	122.4	126.2	97.0	31.0	65.3

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. Beginning in 1995, also includes Administrative Support Funds for ICDE.

@ In 1991, \$15.5 million and 211 positions were transferred to the U.S. Attorneys from Organized Crime Strike Forces.

Includes \$2,235,000 transferred from Fees and Expenses of Witnesses appropriation.

& 1998 includes the transfer of \$50,000 from FPS S&E.

V 1997 includes \$1,000,000 transferred from the U. S. Agency for International Development; 1998 includes \$2,857,412; 1999 includes \$6,016,409; 2000 includes \$3,650,000.

Y 1999 includes the transfer of \$200,000 for Y2K requirements.

R 2001 includes the USP portion, \$19,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

CRIMINAL DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	CRM BUDGET (Millions)	CPI INDEXED TO 1989	CRM BUDGET IN 1989 \$ (Millions)	CRM BUDGET REAL PERCENT GROWTH FROM 1989	CRM BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	646	\$17.5	43.5	\$40.2	-23.3	-66.6
1976	720	19.0	46.0	41.3	-21.2	-63.7
1977	710	19.8	49.0	40.4	-22.9	-62.2
1978	704	22.0	52.8	41.7	-20.4	-58.0
1979	752	25.2	58.7	42.9	-18.1	-51.9
1980	836	30.3	66.6	45.5	-13.2	-42.2
1981	836	28.4	73.6	38.6	-26.3	-45.8
1982	766	34.7	78.1	44.4	-15.2	-33.8
1983	707	36.6	80.6	45.4	-13.3	-30.2
1984	704	37.3	84.0	44.4	-15.3	-28.8
1985	756	42.9	87.0	49.3	-5.9	-18.1
1986	756	43.4	88.7	48.9	-6.6	-17.2
1987	769	47.3	91.9	51.5	-1.8	-9.7
1988	769	50.3	95.6	52.6	0.4	-4.0
1989	769	52.4	100.0	52.4	0.0	0.0
1990 *	979	64.3	106.1	60.6	15.7	22.8
1991 *@	860	67.1	110.0	61.0	16.4	28.1
1992 *	857	72.6	113.3	64.0	22.2	38.5
1993 *	849	74.0	116.4	63.6	21.4	41.3
1994 *#	745	78.7	119.9	65.6	25.3	50.2
1995 *	737	79.7	122.9	64.9	23.8	52.1
1996 *	717	81.8	126.6	64.6	23.3	56.1
1997 *V	739	91.4	129.3	70.6	34.8	74.4
1998 *&V	747	98.3	131.3	74.9	42.9	87.6
1999 *VY	792	108.9	134.7	80.8	54.3	107.8
2000 *V	792	110.5	139.4	79.3	51.3	110.9
2001 *R	732	113.1	143.2	79.0	50.7	115.8
2002 *	759	122.4	146.9	83.3	59.0	133.6

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. Beginning in 1995, also includes Administrative Support Funds for ICDE.

@ In 1991, \$15.5 million and 211 positions were transferred to the U.S. Attorneys from Organized Crime Strike Forces.

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V 1997 includes \$1,000,000 transferred from the U. S. Agency for International Development; 1998 includes \$2,857,412; 1999 includes \$6,016,409; 2000 includes \$3,650,000.

Y 1999 includes the transfer of \$200,000 for Y2K requirements.

R 2001 includes the USP portion, \$19,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

CRIMINAL DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	CRM BUDGET (Millions)	CPI INDEXED TO 1981	CRM BUDGET IN 1981 \$ (Millions)	CRM BUDGET REAL PERCENT GROWTH FROM 1981	CRM BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	646	\$17.5	59.2	\$29.6	4.1	-38.4
1976	720	19.0	62.6	30.3	6.8	-33.1
1977	710	19.8	66.7	29.7	4.6	-30.3
1978	704	22.0	71.8	30.7	7.9	-22.5
1979	752	25.2	79.8	31.6	11.1	-11.3
1980	836	30.3	90.6	33.4	17.7	6.7
1981	836	28.4	100.0	28.4	0.0	0.0
1982	766	34.7	106.1	32.7	15.2	22.2
1983	707	36.6	109.5	33.4	17.7	28.9
1984	704	37.3	114.2	32.7	15.0	31.3
1985	756	42.9	118.2	36.3	27.7	51.1
1986	756	43.4	120.5	36.0	26.8	52.8
1987	769	47.3	124.9	37.9	33.3	66.5
1988	769	50.3	129.9	38.7	36.3	77.1
1989	769	52.4	135.9	38.6	35.8	84.5
1990 *	979	64.3	144.2	44.6	57.1	126.5
1991 *@	860	67.1	149.5	44.9	58.1	136.3
1992 *	857	72.6	154.0	47.1	65.9	155.5
1993 *	849	74.0	158.2	46.8	64.8	160.7
1994 *#	745	78.7	162.9	48.3	70.1	177.1
1995 *	737	79.7	167.0	47.7	68.1	180.6
1996 *	717	81.8	172.0	47.6	67.4	188.0
1997 *V	739	91.4	175.8	52.0	83.0	221.7
1998 *&V	747	98.3	178.4	55.1	94.0	246.1
1999 *VY	792	108.9	183.1	59.5	109.4	283.4
2000 *V	792	110.5	189.5	58.3	105.4	289.1
2001 *R	732	113.1	194.6	58.1	104.7	298.2
2002 *	759	122.4	199.6	61.3	115.9	331.0

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. Beginning in 1995, also includes Administrative Support Funds for ICDE.

@ In 1991, \$15.5 million and 211 positions were transferred to the U.S. Attorneys from Organized Crime Strike Forces.

Includes \$2,235,000 transferred from Fees and Expenses of Witnesses appropriation.

& 1998 includes the transfer of \$50,000 from FPS S&E.

V 1997 includes \$1,000,000 transferred from the U. S. Agency for International Development; 1998 includes \$2,857,412; 1999 includes \$6,016,409; 2000 includes \$3,650,000.

Y 1999 includes the transfer of \$200,000 for Y2K requirements.

R 2001 includes the USP portion, \$19,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

CRIMINAL DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	CRM BUDGET (Millions)	CPI INDEXED TO 1975	CRM BUDGET IN 1975 \$ (Millions)	CRM BUDGET REAL PERCENT GROWTH FROM 1975	CRM BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	646	\$17.5	100.0	\$17.5	0.0	0.0
1976	720	19.0	105.8	18.0	2.6	8.6
1977	710	19.8	112.6	17.6	0.5	13.1
1978	704	22.0	121.2	18.1	3.7	25.7
1979	752	25.2	134.9	18.7	6.8	44.0
1980	836	30.3	153.1	19.8	13.1	73.1
1981	836	28.4	169.0	16.8	-4.0	62.3
1982	766	34.7	179.3	19.3	10.6	98.3
1983	707	36.6	185.1	19.8	13.0	109.1
1984	704	37.3	193.0	19.3	10.4	113.1
1985	756	42.9	199.9	21.5	22.6	145.1
1986	756	43.4	203.7	21.3	21.7	148.0
1987	769	47.3	211.2	22.4	28.0	170.3
1988	769	50.3	219.6	22.9	30.9	187.4
1989	769	52.4	229.7	22.8	30.3	199.4
1990 *	979	64.3	243.7	26.4	50.8	267.5
1991 *@	860	67.1	252.7	26.6	51.8	283.6
1992 *	857	72.6	260.3	27.9	59.3	314.6
1993 *	849	74.0	267.4	27.7	58.2	323.1
1994 *#	745	78.7	275.4	28.6	63.3	349.7
1995 *	737	79.7	282.3	28.2	61.3	355.4
1996 *	717	81.8	290.7	28.1	60.8	367.4
1997 *V	739	91.4	297.1	30.8	75.7	422.1
1998 *&V	747	98.3	301.6	32.6	86.3	461.7
1999 *VY	792	108.9	309.4	35.2	101.1	522.2
2000 *V	792	110.5	320.3	34.5	97.2	531.4
2001 *R	732	113.1	328.9	34.4	96.5	546.3
2002 *	759	122.4	337.5	36.3	107.3	599.4

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. Beginning in 1995, also includes Administrative Support Funds for ICDE.

@ In 1991, \$15.5 million and 211 positions were transferred to the U.S. Attorneys from Organized Crime Strike Forces.

Includes \$2,235,000 transferred from Fees and Expenses of Witnesses appropriation.

& 1998 includes the transfer of \$50,000 from FPS S&E.

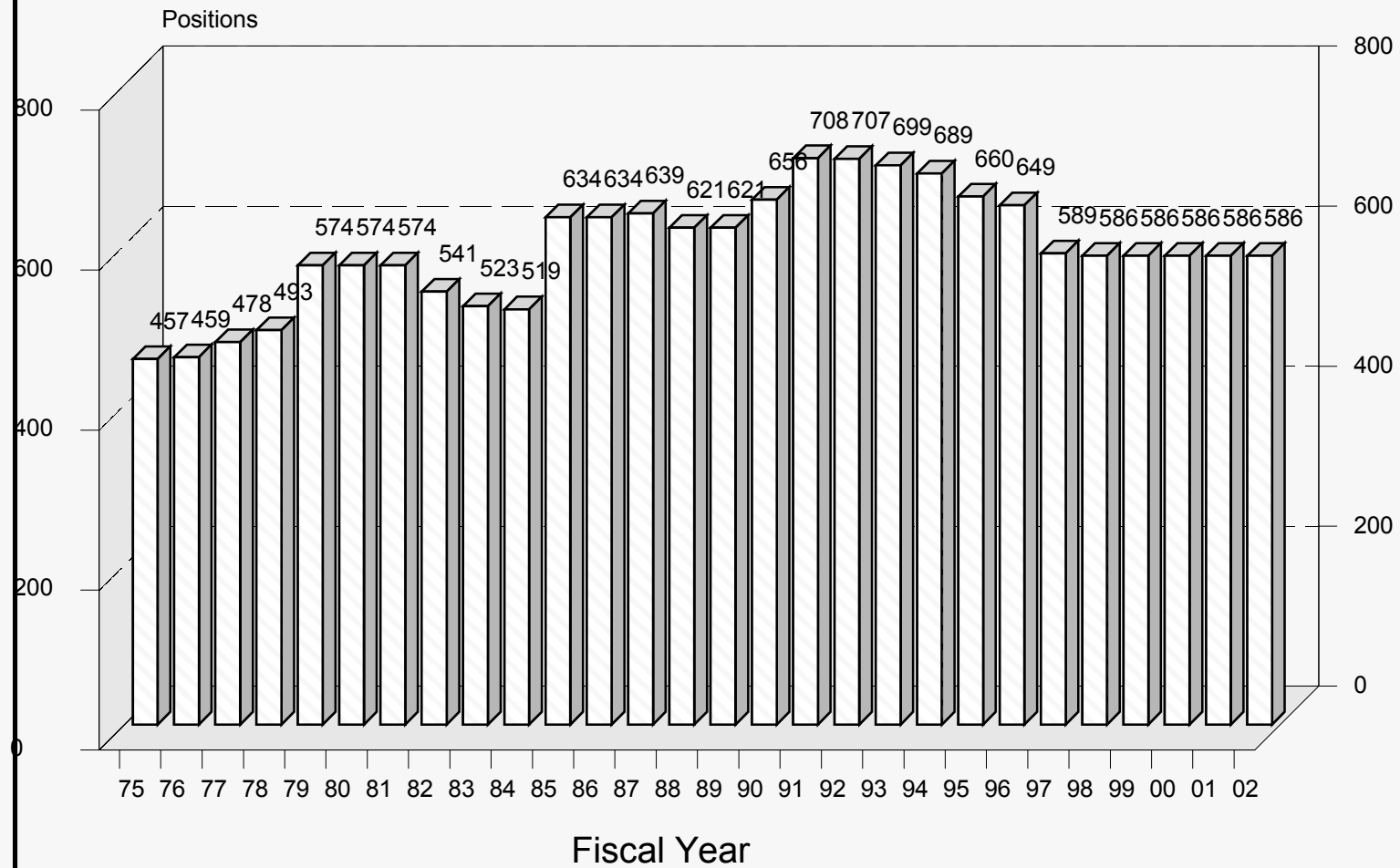
V 1997 includes \$1,000,000 transferred from the U. S. Agency for International Development; 1998 includes \$2,857,412; 1999 includes \$6,016,409; 2000 includes \$3,650,000.

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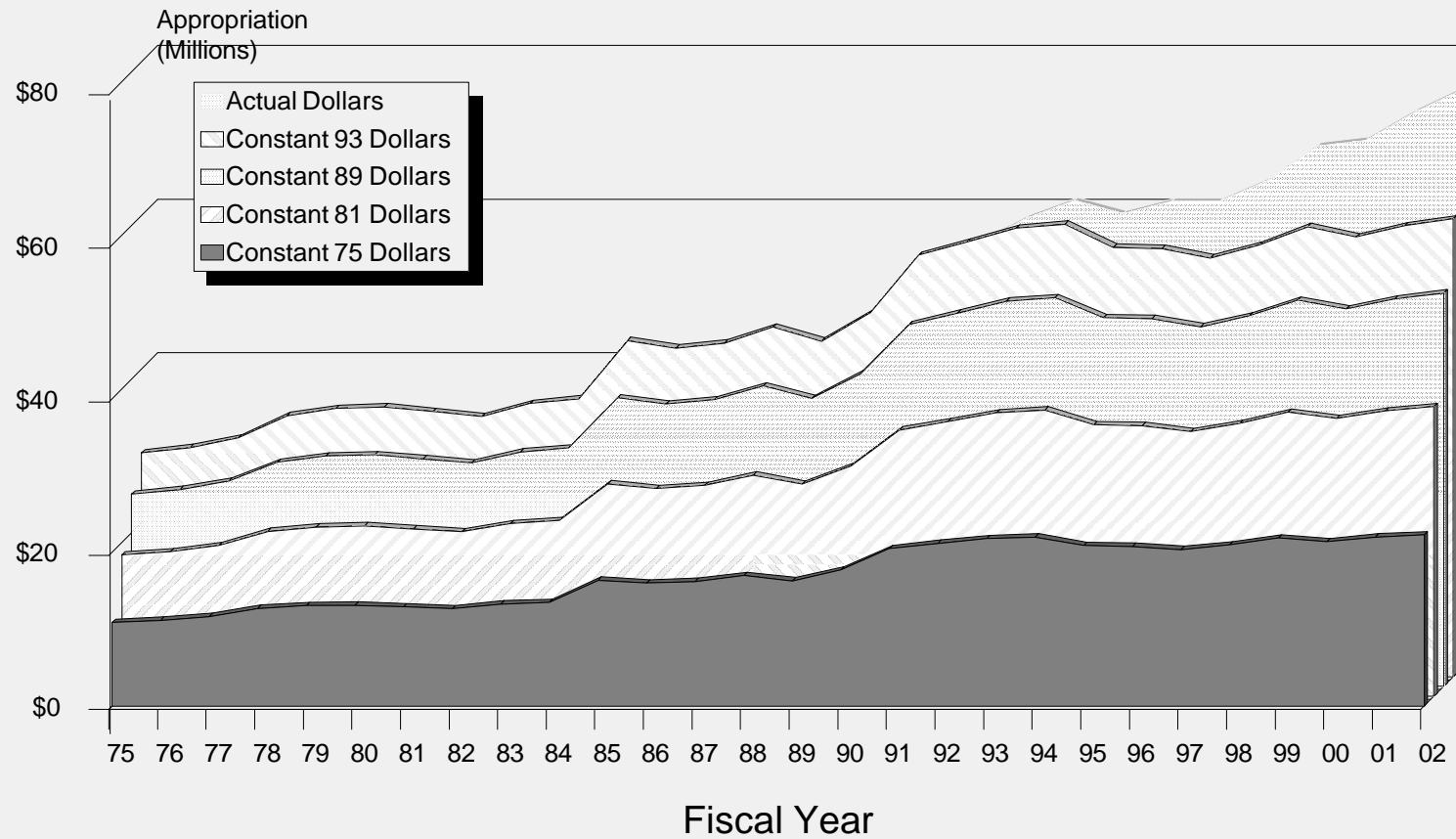
TAX DIVISION

AUTHORIZED POSITIONS 1975 - 2002



TAX DIVISION

BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

TAX DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	TAX BUDGET (Millions)	CPI INDEXED TO 1993	TAX BUDGET IN 1993 \$ (Millions)	TAX BUDGET REAL PERCENT GROWTH FROM 1993	TAX BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	457	\$10.9	37.4	\$29.1	-50.1	-81.3
1976	459	11.8	39.6	29.8	-48.9	-79.8
1977	478	13.1	42.1	31.1	-46.7	-77.6
1978	493	15.4	45.3	34.0	-41.8	-73.6
1979	574	17.6	50.4	34.9	-40.2	-69.8
1980	574	20.1	57.3	35.1	-39.9	-65.6
1981	574	21.8	63.2	34.5	-40.9	-62.6
1982	541	22.7	67.1	33.8	-42.0	-61.1
1983	523	24.6	69.2	35.5	-39.1	-57.9
1984	519	26.1	72.2	36.2	-38.0	-55.3
1985	634	32.7	74.8	43.7	-25.1	-44.0
1986	634	32.6	76.2	42.8	-26.7	-44.1
1987	639	34.3	79.0	43.4	-25.6	-41.2
1988	621	37.4	82.1	45.5	-22.0	-35.9
1989	621	37.5	85.9	43.6	-25.2	-35.7
1990 *	656	43.2	91.2	47.4	-18.8	-26.0
1991 *	708	51.9	94.5	54.9	-6.0	-11.2
1992 *	707	55.1	97.4	56.6	-3.1	-5.6
1993 *	699	58.4	100.0	58.4	0.0	0.0
1994 *	689	60.7	103.0	58.9	1.0	4.0
1995 *	660	59.0	105.6	55.9	-4.3	1.1
1996 *	649	60.6	108.7	55.7	-4.5	3.8
1997 *	589	60.6	111.1	54.5	-6.6	3.8
1998 *#	586	63.4	112.8	56.2	-3.8	8.6
1999 *Y	586	67.8	115.7	58.6	0.4	16.2
2000 *	586	68.5	119.8	57.2	-2.0	17.4
2001 *R	586	72.2	123.0	58.7	0.6	23.7
2002 *	586	75.2	126.2	59.6	2.1	28.9

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

1998 includes the transfer of \$300,000 from FPS S&E.

Y 1999 includes the reduction of \$20,000 offset by the transfer of \$1,938,000 for Y2K requirements.

R 2001 includes the TAX portion, \$156,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

TAX DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	TAX BUDGET (Millions)	CPI INDEXED TO 1989	TAX BUDGET IN 1989 \$ (Millions)	TAX BUDGET REAL PERCENT GROWTH FROM 1989	TAX BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	457	\$10.9	43.5	\$25.0	-33.2	-70.9
1976	459	11.8	46.0	25.6	-31.7	-68.5
1977	478	13.1	49.0	26.7	-28.7	-65.1
1978	493	15.4	52.8	29.2	-22.2	-58.9
1979	574	17.6	58.7	30.0	-20.1	-53.1
1980	574	20.1	66.6	30.2	-19.6	-46.4
1981	574	21.8	73.6	29.6	-21.0	-41.9
1982	541	22.7	78.1	29.1	-22.5	-39.5
1983	523	24.6	80.6	30.5	-18.6	-34.4
1984	519	26.1	84.0	31.1	-17.2	-30.4
1985	634	32.7	87.0	37.6	0.2	-12.8
1986	634	32.6	88.7	36.8	-2.0	-13.1
1987	639	34.3	91.9	37.3	-0.5	-8.5
1988	621	37.4	95.6	39.1	4.3	-0.3
1989	621	37.5	100.0	37.5	0.0	0.0
1990 *	656	43.2	106.1	40.7	8.6	15.2
1991 *	708	51.9	110.0	47.1	25.7	38.3
1992 *	707	55.1	113.3	48.6	29.6	46.9
1993 *	699	58.4	116.4	50.1	33.7	55.6
1994 *	689	60.7	119.9	50.6	35.0	61.8
1995 *	660	59.0	122.9	48.0	28.0	57.3
1996 *	649	60.6	126.6	47.9	27.7	61.6
1997 *	589	60.6	129.3	46.8	24.9	61.5
1998 *#	586	63.4	131.3	48.3	28.7	69.0
1999 *Y	586	67.8	134.7	50.3	34.2	80.8
2000 *	586	68.5	139.4	49.2	31.1	82.8
2001 *R	586	72.2	143.2	50.4	34.5	92.6
2002 *	586	75.2	146.9	51.2	36.6	100.6

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

1998 includes the transfer of \$300,000 from FPS S&E.

Y 1999 includes the reduction of \$20,000 offset by the transfer of \$1,938,000 for Y2K requirements.

R 2001 includes the TAX portion, \$156,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

TAX DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	TAX BUDGET (Millions)	CPI INDEXED TO 1981	TAX BUDGET IN 1981 \$ (Millions)	TAX BUDGET REAL PERCENT GROWTH FROM 1981	TAX BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	457	\$10.9	59.2	\$18.4	-15.5	-50.0
1976	459	11.8	62.6	18.8	-13.6	-45.9
1977	478	13.1	66.7	19.7	-9.8	-39.9
1978	493	15.4	71.8	21.5	-1.6	-29.4
1979	574	17.6	79.8	22.0	1.1	-19.3
1980	574	20.1	90.6	22.2	1.7	-7.8
1981	574	21.8	100.0	21.8	0.0	0.0
1982	541	22.7	106.1	21.4	-1.9	4.1
1983	523	24.6	109.5	22.5	3.0	12.8
1984	519	26.1	114.2	22.9	4.9	19.7
1985	634	32.7	118.2	27.7	26.9	50.0
1986	634	32.6	120.5	27.0	24.1	49.5
1987	639	34.3	124.9	27.5	25.9	57.3
1988	621	37.4	129.9	28.8	32.0	71.6
1989	621	37.5	135.9	27.6	26.6	72.0
1990 *	656	43.2	144.2	30.0	37.4	98.2
1991 *	708	51.9	149.5	34.7	59.1	137.9
1992 *	707	55.1	154.0	35.8	64.1	152.7
1993 *	699	58.4	158.2	36.9	69.3	167.7
1994 *	689	60.7	162.9	37.3	70.9	178.4
1995 *	660	59.0	167.0	35.3	62.1	170.6
1996 *	649	60.6	172.0	35.2	61.6	178.0
1997 *	589	60.6	175.8	34.5	58.1	177.8
1998 *#	586	63.4	178.4	35.5	62.9	190.6
1999 *Y	586	67.8	183.1	37.0	69.9	211.0
2000 *	586	68.5	189.5	36.2	66.0	214.4
2001 *R	586	72.2	194.6	37.1	70.2	231.2
2002 *	586	75.2	199.6	37.7	72.9	245.1

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

1998 includes the transfer of \$300,000 from FPS S&E.

Y 1999 includes the reduction of \$20,000 offset by the transfer of \$1,938,000 for Y2K requirements.

R 2001 includes the TAX portion, \$156,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

TAX DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	TAX BUDGET (Millions)	CPI INDEXED TO 1975	TAX BUDGET IN 1975 \$ (Millions)	TAX BUDGET REAL PERCENT GROWTH FROM 1975	TAX BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	457	\$10.9	100.0	\$10.9	0.0	0.0
1976	459	11.8	105.8	11.2	2.4	8.3
1977	478	13.1	112.6	11.6	6.7	20.2
1978	493	15.4	121.2	12.7	16.6	41.3
1979	574	17.6	134.9	13.1	19.7	61.5
1980	574	20.1	153.1	13.1	20.4	84.4
1981	574	21.8	169.0	12.9	18.4	100.0
1982	541	22.7	179.3	12.7	16.1	108.3
1983	523	24.6	185.1	13.3	21.9	125.7
1984	519	26.1	193.0	13.5	24.1	139.4
1985	634	32.7	199.9	16.4	50.1	200.0
1986	634	32.6	203.7	16.0	46.8	199.1
1987	639	34.3	211.2	16.2	49.0	214.7
1988	621	37.4	219.6	17.0	56.2	243.1
1989	621	37.5	229.7	16.3	49.8	244.0
1990 *	656	43.2	243.7	17.7	62.6	296.3
1991 *	708	51.9	252.7	20.5	88.2	375.7
1992 *	707	55.1	260.3	21.2	94.1	405.4
1993 *	699	58.4	267.4	21.8	100.3	435.5
1994 *	689	60.7	275.4	22.0	102.2	456.8
1995 *	660	59.0	282.3	20.9	91.7	441.2
1996 *	649	60.6	290.7	20.8	91.2	456.0
1997 *	589	60.6	297.1	20.4	87.0	455.7
1998 *#	586	63.4	301.6	21.0	92.7	481.3
1999 *Y	586	67.8	309.4	21.9	101.0	522.0
2000 *	586	68.5	320.3	21.4	96.4	528.8
2001 *R	586	72.2	328.9	22.0	101.4	562.5
2002 *	586	75.2	337.5	22.3	104.5	590.3

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

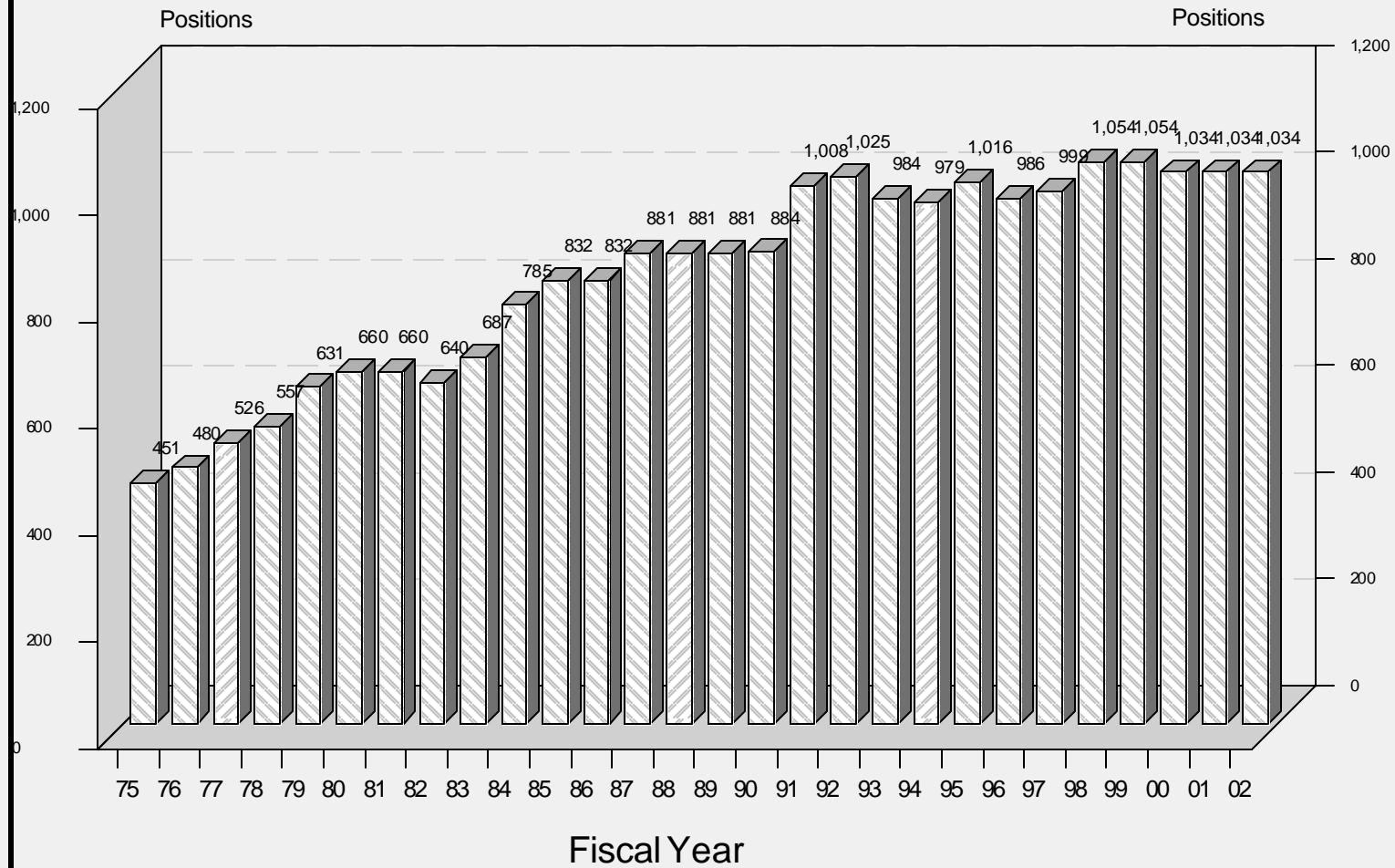
1998 includes the transfer of \$300,000 from FPS S&E.

Y 1999 includes the reduction of \$20,000 offset by the transfer of \$1,938,000 for Y2K requirements.

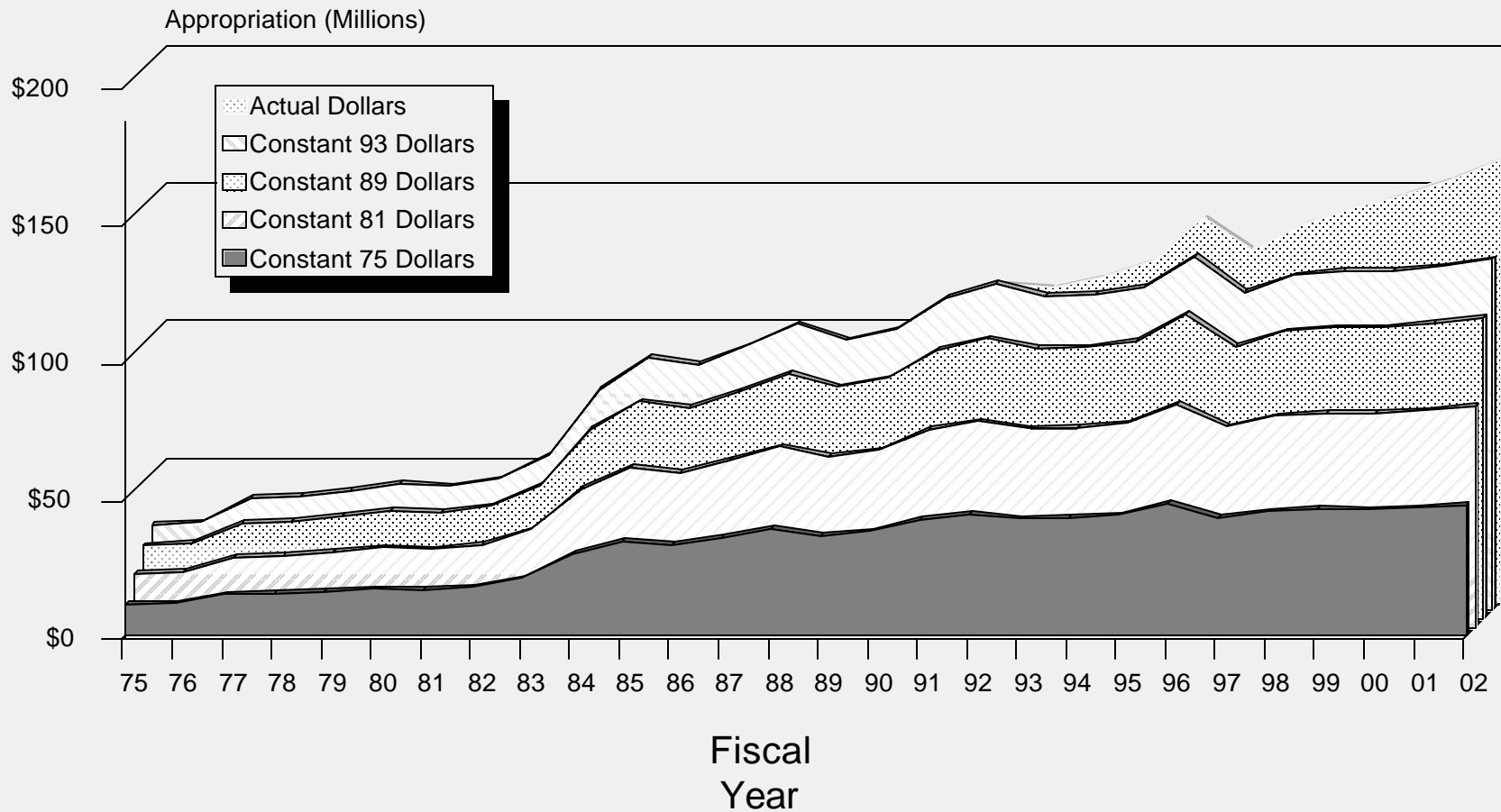
R 2001 includes the TAX portion, \$156,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

CIVIL DIVISION

AUTHORIZED POSITIONS 1975 - 2002



CIVIL DIVISION BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

CIVIL DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	CIV BUDGET (Millions)	CPI INDEXED TO 1993	CIVIL BUDGET IN 1993 \$ (Millions)	CIVIL BUDGET REAL PERCENT GROWTH FROM 1993	CIVIL BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	451	\$11.5	37.4	\$30.7	-73.1	-89.9
1976	480	12.6	39.6	31.8	-72.2	-89.0
1977	526	17.1	42.1	40.6	-64.5	-85.0
1978	557	18.7	45.3	41.2	-63.9	-83.7
1979	631	21.9	50.4	43.4	-62.0	-80.9
1980	660	26.3	57.3	45.9	-59.8	-77.0
1981	660	28.4	63.2	44.9	-60.7	-75.2
1982	640	32.0	67.1	47.7	-58.3	-72.0
1983	687	39.0	69.2	56.3	-50.8	-65.9
1984	785	57.7	72.2	79.9	-30.1	-49.6
1985	832	68.8	74.8	92.0	-19.5	-39.9
1986	832	68.0	76.2	89.2	-22.0	-40.5
1987	881	75.9	79.0	96.1	-16.0	-33.6
1988	881	85.4	82.1	104.0	-9.1	-25.3
1989	881	84.3	85.9	98.1	-14.2	-26.3
1990	884	93.0	91.2	102.0	-10.8	-18.7
1991	1,008	107.5	94.5	113.7	-0.6	-6.0
1992	1,025	115.5	97.4	118.7	3.7	1.0
1993 *	984	114.4	100.0	114.4	0.0	0.0
1994	979	118.3	103.0	114.9	0.4	3.4
1995 V	1,016	124.2	105.6	117.6	2.8	8.6
1996 V#	986	140.1	108.7	128.8	12.6	22.5
1997 V	999	128.3	111.1	115.4	0.9	12.1
1998 V	1,054	137.3	112.8	121.7	6.4	20.0
1999 VY	1,054	142.8	115.7	123.4	7.9	24.8
2000 V	1,034	147.6	119.8	123.2	7.7	29.1
2001 R	1,034	153.8	123.0	125.0	9.3	34.4
2002	1,034	161.1	126.2	127.6	11.6	40.8

* In 1993, \$3.3 million and 30 positions for FIRREA enforcement were transferred to the U. S. Attorneys.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

1996 includes \$12,105,000 transfer from BOP for WINSTAR and \$12,000,000 from the Working Capital Fund.

Y 1999 includes the reduction of \$770,000 offset by the transfer of \$970,000 for Y2K requirements.

R 2001 includes the CIV portion, \$339,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

CIVIL DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	CIV BUDGET (Millions)	CPI INDEXED TO 1989	CIVIL BUDGET IN 1989 \$ (Millions)	CIVIL BUDGET REAL PERCENT GROWTH FROM 1989	CIVIL BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	451	\$11.5	43.5	\$26.4	-68.7	-86.4
1976	480	12.6	46.0	27.4	-67.5	-85.1
1977	526	17.1	49.0	34.9	-58.6	-79.7
1978	557	18.7	52.8	35.4	-58.0	-77.8
1979	631	21.9	58.7	37.3	-55.8	-74.0
1980	660	26.3	66.6	39.5	-53.2	-68.8
1981	660	28.4	73.6	38.6	-54.2	-66.3
1982	640	32.0	78.1	41.0	-51.4	-62.0
1983	687	39.0	80.6	48.4	-42.6	-53.7
1984	785	57.7	84.0	68.7	-18.5	-31.6
1985	832	68.8	87.0	79.1	-6.2	-18.4
1986	832	68.0	88.7	76.7	-9.0	-19.3
1987	881	75.9	91.9	82.6	-2.1	-10.0
1988	881	85.4	95.6	89.3	6.0	1.3
1989	881	84.3	100.0	84.3	0.0	0.0
1990	884	93.0	106.1	87.7	4.0	10.3
1991	1,008	107.5	110.0	97.7	15.9	27.5
1992	1,025	115.5	113.3	102.0	20.9	37.1
1993 *	984	114.4	116.4	98.3	16.6	35.7
1994	979	118.3	119.9	98.7	17.1	40.4
1995 V	1,016	124.2	122.9	101.1	19.9	47.3
1996 V#	986	140.1	126.6	110.7	31.3	66.1
1997 V	999	128.3	129.3	99.2	17.6	52.2
1998 V	1,054	137.3	131.3	104.6	24.1	62.9
1999 VY	1,054	142.8	134.7	106.0	25.8	69.4
2000 V	1,034	147.6	139.4	105.9	25.6	75.1
2001 R	1,034	153.8	143.2	107.4	27.4	82.4
2002	1,034	161.1	146.9	109.6	30.1	91.1

* In 1993, \$3.3 million and 30 positions for FIRREA enforcement were transferred to the U. S. Attorneys.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

1996 includes \$12,105,000 transfer from BOP for WINSTAR and \$12,000,000 from the Working Capital Fund.

Y 1999 includes the reduction of \$770,000 offset by the transfer of \$970,000 for Y2K requirements.

R 2001 includes the CIV portion, \$339,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

CIVIL DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	CIVIL BUDGET (Millions)	CPI INDEXED TO 1981	CIVIL BUDGET IN 1981 \$ (Millions)	CIVIL BUDGET REAL PERCENT GROWTH FROM 1981	CIVIL BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	451	\$11.5	59.2	\$19.4	-31.6	-59.5
1976	480	12.6	62.6	20.1	-29.1	-55.6
1977	526	17.1	66.7	25.7	-9.7	-39.8
1978	557	18.7	71.8	26.1	-8.2	-34.2
1979	631	21.9	79.8	27.4	-3.4	-22.9
1980	660	26.3	90.6	29.0	2.2	-7.4
1981	660	28.4	100.0	28.4	0.0	0.0
1982	640	32.0	106.1	30.2	6.2	12.7
1983	687	39.0	109.5	35.6	25.4	37.3
1984	785	57.7	114.2	50.5	77.9	103.2
1985	832	68.8	118.2	58.2	104.9	142.3
1986	832	68.0	120.5	56.4	98.7	139.4
1987	881	75.9	124.9	60.8	113.9	167.3
1988	881	85.4	129.9	65.7	131.4	200.7
1989	881	84.3	135.9	62.0	118.4	196.8
1990	884	93.0	144.2	64.5	127.1	227.5
1991	1,008	107.5	149.5	71.9	153.2	278.6
1992	1,025	115.5	154.0	75.0	164.2	306.8
1993 *	984	114.4	158.2	72.3	154.6	302.8
1994	979	118.3	162.9	72.6	155.7	316.6
1995 V	1,016	124.2	167.0	74.4	161.8	337.2
1996 V#	986	140.1	172.0	81.4	186.7	393.2
1997 V	999	128.3	175.8	73.0	156.9	351.6
1998 V	1,054	137.3	178.4	77.0	171.0	383.4
1999 VY	1,054	142.8	183.1	78.0	174.7	402.8
2000 V	1,034	147.6	189.5	77.9	174.3	419.8
2001 R	1,034	153.8	194.6	79.0	178.2	441.4
2002	1,034	161.1	199.6	80.7	184.1	467.1

* In 1993, \$3.3 million and 30 positions for FIRREA enforcement were transferred to the U. S. Attorneys.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

1996 includes \$12,105,000 transfer from BOP for WINSTAR and \$12,000,000 from the Working Capital Fund.

Y 1999 includes the reduction of \$770,000 offset by the transfer of \$970,000 for Y2K requirements.

R 2001 includes the CIV portion, \$339,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

CIVIL DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	CIVIL BUDGET (Millions)	CPI INDEXED TO 1975	CIVIL BUDGET IN 1975 \$ (Millions)	CIVIL BUDGET REAL PERCENT GROWTH FROM 1975	CIVIL BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	451	\$11.5	100.0	\$11.5	0.0	0.0
1976	480	12.6	105.8	11.9	3.6	9.6
1977	526	17.1	112.6	15.2	32.1	48.7
1978	557	18.7	121.2	15.4	34.1	62.6
1979	631	21.9	134.9	16.2	41.2	90.4
1980	660	26.3	153.1	17.2	49.4	128.7
1981	660	28.4	169.0	16.8	46.1	147.0
1982	640	32.0	179.3	17.8	55.2	178.3
1983	687	39.0	185.1	21.1	83.2	239.1
1984	785	57.7	193.0	29.9	160.0	401.7
1985	832	68.8	199.9	34.4	199.3	498.3
1986	832	68.0	203.7	33.4	190.3	491.3
1987	881	75.9	211.2	35.9	212.5	560.0
1988	881	85.4	219.6	38.9	238.1	642.6
1989	881	84.3	229.7	36.7	219.1	633.0
1990	884	93.0	243.7	38.2	231.8	708.7
1991	1,008	107.5	252.7	42.5	269.9	834.9
1992	1,025	115.5	260.3	44.4	285.9	904.7
1993 *	984	114.4	267.4	42.8	272.0	894.6
1994	979	118.3	275.4	43.0	273.6	928.9
1995 V	1,016	124.2	282.3	44.0	282.6	979.8
1996 V#	986	140.1	290.7	48.2	318.9	1,117.9
1997 V	999	128.3	297.1	43.2	275.4	1,015.4
1998 V	1,054	137.3	301.6	45.5	295.9	1,093.9
1999 VY	1,054	142.8	309.4	46.2	301.3	1,141.7
2000 V	1,034	147.6	320.3	46.1	300.8	1,183.6
2001 R	1,034	153.8	328.9	46.7	306.5	1,237.0
2002	1,034	161.1	337.5	47.7	315.0	1,300.5

* In 1993, \$3.3 million and 30 positions for FIRREA enforcement were transferred to the U. S. Attorneys.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

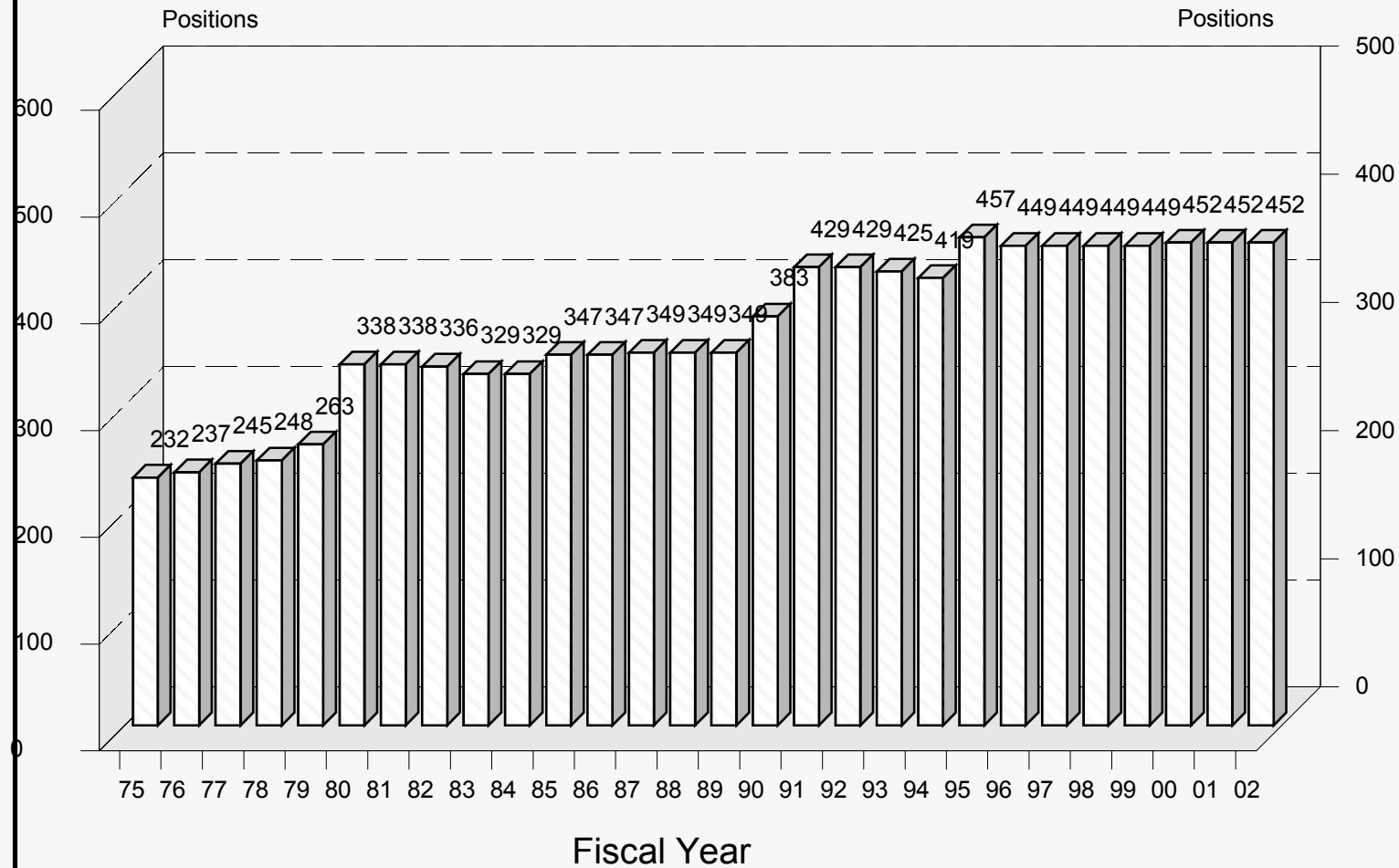
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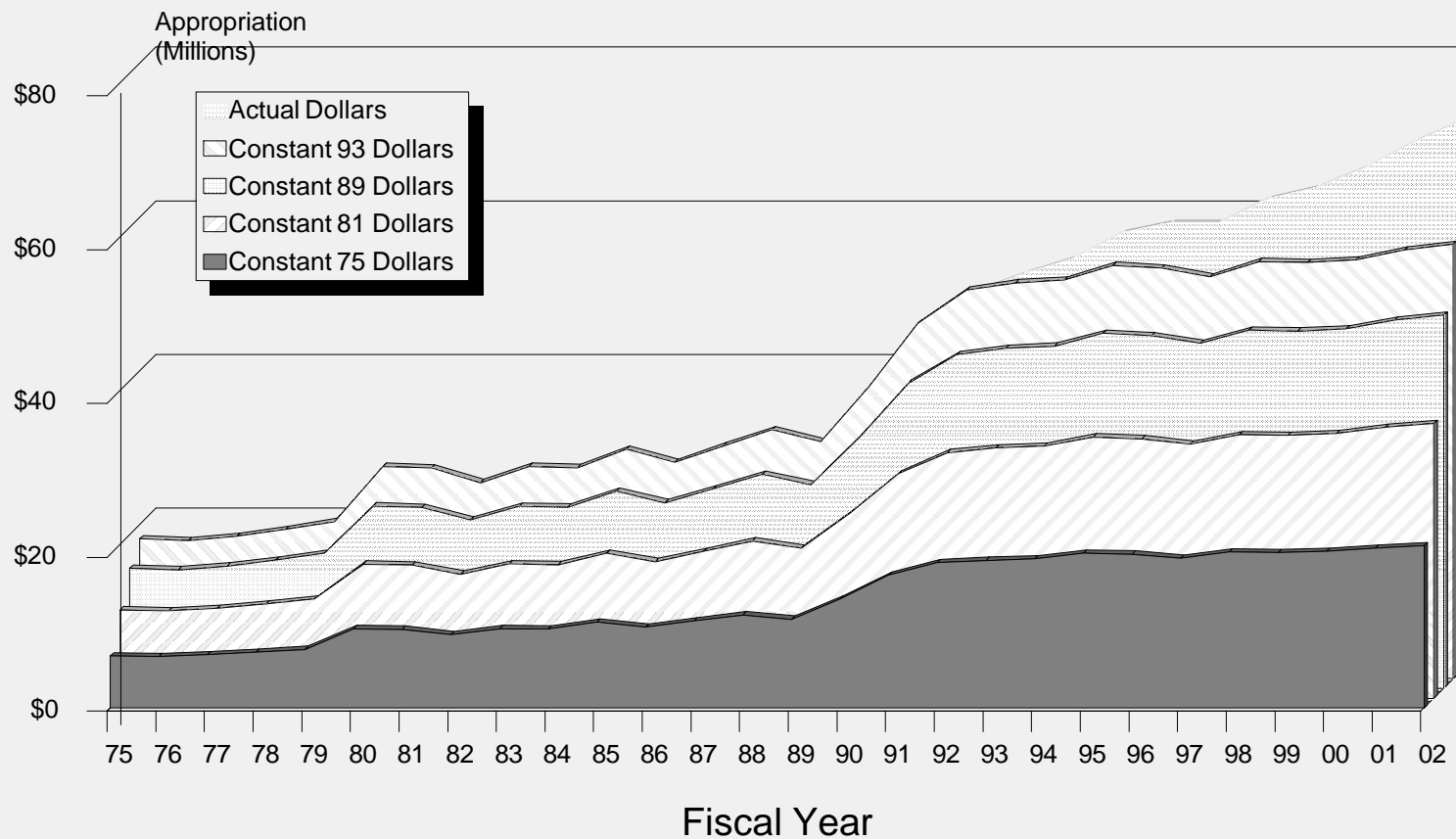
ENVIRONMENT AND NAT. RESOURCES DIVISION

AUTHORIZED POSITIONS 1975 - 2002



ENVIRONMENT AND NAT. RESOURCES DIVISION

BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

ENVIRONMENT AND NATURAL RESOURCES DIVISION*
1975 - 2002

FISCAL YEAR	POSITIONS	ENR BUDGET (Millions)	CPI INDEXED TO 1993	ENR BUDGET IN 1993 \$ (Millions)	ENR BUDGET REAL PERCENT GROWTH FROM 1993	ENR BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	232	\$6.8	37.4	\$18.2	-64.7	-86.8
1976	237	7.1	39.6	17.9	-65.1	-86.2
1977	245	7.8	42.1	18.5	-64.0	-84.8
1978	248	8.8	45.3	19.4	-62.3	-82.9
1979	263	10.3	50.4	20.4	-60.3	-80.0
1980	338	15.8	57.3	27.6	-46.4	-69.3
1981	338	17.3	63.2	27.4	-46.8	-66.4
1982	336	17.1	67.1	25.5	-50.4	-66.8
1983	329	19.1	69.2	27.6	-46.4	-62.9
1984	329	19.8	72.2	27.4	-46.7	-61.5
1985	347	22.3	74.8	29.8	-42.0	-56.7
1986	347	21.4	76.2	28.1	-45.4	-58.4
1987	349	23.9	79.0	30.3	-41.2	-53.5
1988	349	26.6	82.1	32.4	-37.1	-48.3
1989	349	26.5	85.9	30.8	-40.0	-48.5
1990	383	34.7	91.2	38.1	-26.0	-32.5
1991	429	43.7	94.5	46.2	-10.2	-15.1
1992	429	49.2	97.4	50.5	-1.8	-4.4
1993	425	51.4	100.0	51.4	0.0	0.0
1994	419	53.4	103.0	51.8	0.7	3.7
1995	457	56.8	105.6	53.8	4.5	10.3
1996	449	58.0	108.7	53.4	3.7	12.8
1997	449	58.0	111.1	52.2	1.5	12.8
1998 #	449	61.2	112.8	54.2	5.4	18.9
1999 Y	449	62.6	115.7	54.1	5.1	21.7
2000	452	65.2	119.8	54.4	5.8	26.8
2001 R	452	68.6	123.0	55.7	8.3	33.3
2002	452	71.3	126.2	56.5	9.8	38.6

* Does not include SUPERFUND resources.

1998 includes the transfer of \$1,051,000 from FPS S&E.

Y 1999 includes the reduction of \$30,000 offset by the transfer of \$30,000 for Y2K requirements.

R 2001 includes the ENR portion, \$151,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

ENVIRONMENT AND NATURAL RESOURCES DIVISION*
1975 - 2002

FISCAL YEAR	POSITIONS	ENR BUDGET (Millions)	CPI INDEXED TO 1989	ENR BUDGET IN 1989 \$ (Millions)	ENR BUDGET REAL PERCENT GROWTH FROM 1989	ENR BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	232	\$6.8	43.5	\$15.6	-41.1	-74.3
1976	237	7.1	46.0	15.4	-41.8	-73.2
1977	245	7.8	49.0	15.9	-39.9	-70.6
1978	248	8.8	52.8	16.7	-37.1	-66.8
1979	263	10.3	58.7	17.5	-33.8	-61.1
1980	338	15.8	66.6	23.7	-10.5	-40.4
1981	338	17.3	73.6	23.5	-11.3	-34.7
1982	336	17.1	78.1	21.9	-17.3	-35.5
1983	329	19.1	80.6	23.7	-10.6	-27.9
1984	329	19.8	84.0	23.6	-11.1	-25.3
1985	347	22.3	87.0	25.6	-3.3	-15.8
1986	347	21.4	88.7	24.1	-8.9	-19.2
1987	349	23.9	91.9	26.0	-1.9	-9.8
1988	349	26.6	95.6	27.8	5.0	0.4
1989	349	26.5	100.0	26.5	0.0	0.0
1990	383	34.7	106.1	32.7	23.4	30.9
1991	429	43.7	110.0	39.7	49.8	64.8
1992	429	49.2	113.3	43.4	63.8	85.6
1993	425	51.4	116.4	44.2	66.8	94.1
1994	419	53.4	119.9	44.5	68.0	101.4
1995	457	56.8	122.9	46.2	74.3	114.2
1996	449	58.0	126.6	45.9	73.0	119.0
1997	449	58.0	129.3	44.9	69.4	119.1
1998 #	449	61.2	131.3	46.6	75.8	130.8
1999 Y	449	62.6	134.7	46.5	75.4	136.2
2000	452	65.2	139.4	46.8	76.5	146.1
2001 R	452	68.6	143.2	47.9	80.7	158.7
2002	452	71.3	146.9	48.5	83.2	169.1

* Does not include SUPERFUND resources.

1998 includes the transfer of \$1,051,000 from FPS S&E.

Y 1999 includes the reduction of \$30,000 offset by the transfer of \$30,000 for Y2K requirements.

R 2001 includes the ENR portion, \$151,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

ENVIRONMENT AND NATURAL RESOURCES DIVISION*
1975 - 2002

FISCAL YEAR	POSITIONS	ENR BUDGET (Millions)	CPI INDEXED TO 1981	ENR BUDGET IN 1981 \$ (Millions)	ENR BUDGET REAL PERCENT GROWTH FROM 1981	ENR BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	232	\$6.8	59.2	\$11.5	-33.6	-60.7
1976	237	7.1	62.6	11.3	-34.5	-59.0
1977	245	7.8	66.7	11.7	-32.4	-54.9
1978	248	8.8	71.8	12.3	-29.1	-49.1
1979	263	10.3	79.8	12.9	-25.4	-40.5
1980	338	15.8	90.6	17.4	0.8	-8.7
1981	338	17.3	100.0	17.3	0.0	0.0
1982	336	17.1	106.1	16.1	-6.8	-1.2
1983	329	19.1	109.5	17.4	0.8	10.4
1984	329	19.8	114.2	17.3	0.2	14.5
1985	347	22.3	118.2	18.9	9.0	28.9
1986	347	21.4	120.5	17.8	2.6	23.7
1987	349	23.9	124.9	19.1	10.6	38.2
1988	349	26.6	129.9	20.5	18.3	53.8
1989	349	26.5	135.9	19.5	12.7	53.2
1990	383	34.7	144.2	24.1	39.1	100.6
1991	429	43.7	149.5	29.2	68.9	152.5
1992	429	49.2	154.0	31.9	84.6	184.3
1993	425	51.4	158.2	32.5	88.0	197.4
1994	419	53.4	162.9	32.8	89.3	208.5
1995	457	56.8	167.0	34.0	96.5	228.1
1996	449	58.0	172.0	33.7	95.0	235.4
1997	449	58.0	175.8	33.0	90.9	235.5
1998 #	449	61.2	178.4	34.3	98.1	253.5
1999 Y	449	62.6	183.1	34.2	97.7	261.8
2000	452	65.2	189.5	34.4	98.9	276.9
2001 R	452	68.6	194.6	35.2	103.6	296.3
2002	452	71.3	199.6	35.7	106.4	312.1

* Does not include SUPERFUND resources.

1998 includes the transfer of \$1,051,000 from FPS S&E.

Y 1999 includes the reduction of \$30,000 offset by the transfer of \$30,000 for Y2K requirements.

R 2001 includes the ENR portion, \$151,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

ENVIRONMENT AND NATURAL RESOURCES DIVISION*
1975 - 2002

FISCAL YEAR	POSITIONS	ENR BUDGET (Millions)	CPI INDEXED TO 1975	ENR BUDGET IN 1975 \$ (Millions)	ENR BUDGET REAL PERCENT GROWTH FROM 1975	ENR BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	232	\$6.8	100.0	\$6.8	0.0	0.0
1976	237	7.1	105.8	6.7	-1.3	4.4
1977	245	7.8	112.6	6.9	1.9	14.7
1978	248	8.8	121.2	7.3	6.8	29.4
1979	263	10.3	134.9	7.6	12.3	51.5
1980	338	15.8	153.1	10.3	51.8	132.4
1981	338	17.3	169.0	10.2	50.6	154.4
1982	336	17.1	179.3	9.5	40.2	151.5
1983	329	19.1	185.1	10.3	51.7	180.9
1984	329	19.8	193.0	10.3	50.9	191.2
1985	347	22.3	199.9	11.2	64.1	227.9
1986	347	21.4	203.7	10.5	54.5	214.7
1987	349	23.9	211.2	11.3	66.4	251.5
1988	349	26.6	219.6	12.1	78.1	291.2
1989	349	26.5	229.7	11.5	69.6	289.7
1990	383	34.7	243.7	14.2	109.4	410.3
1991	429	43.7	252.7	17.3	154.2	542.4
1992	429	49.2	260.3	18.9	177.8	623.2
1993	425	51.4	267.4	19.2	183.0	656.5
1994	419	53.4	275.4	19.4	185.0	684.8
1995	457	56.8	282.3	20.1	195.7	734.6
1996	449	58.0	290.7	20.0	193.5	753.4
1997	449	58.0	297.1	19.5	187.3	753.7
1998 #	449	61.2	301.6	20.3	198.2	799.4
1999 Y	449	62.6	309.4	20.2	197.5	820.6
2000	452	65.2	320.3	20.4	199.4	859.0
2001 R	452	68.6	328.9	20.8	206.5	908.1
2002	452	71.3	337.5	21.1	210.7	948.5

* Does not include SUPERFUND resources.

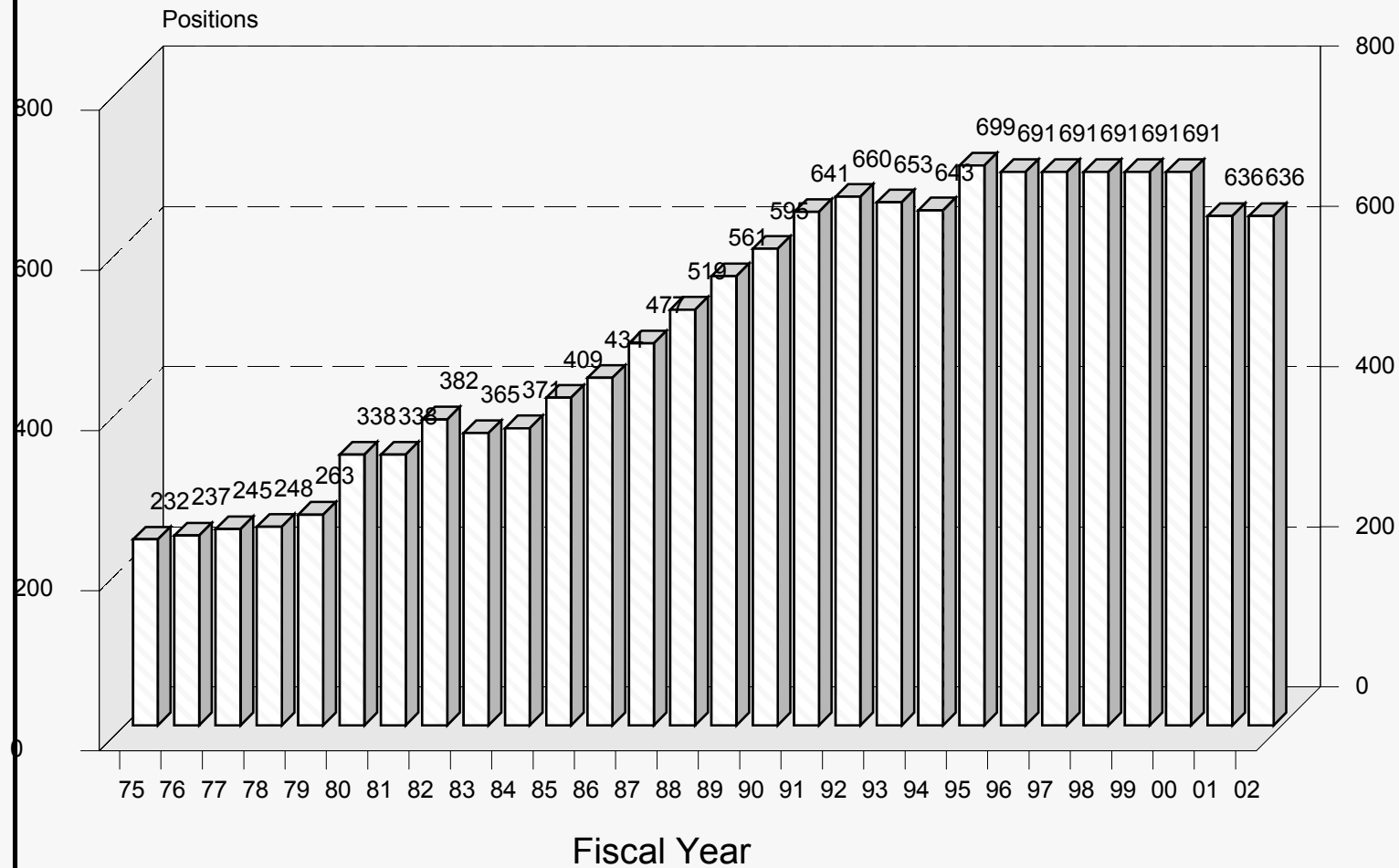
1998 includes the transfer of \$1,051,000 from FPS S&E.

Y 1999 includes the reduction of \$30,000 offset by the transfer of \$30,000 for Y2K requirements.

R 2001 includes the ENR portion, \$151,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

ENVIRONMENT AND NAT. RESOURCES DIVISION

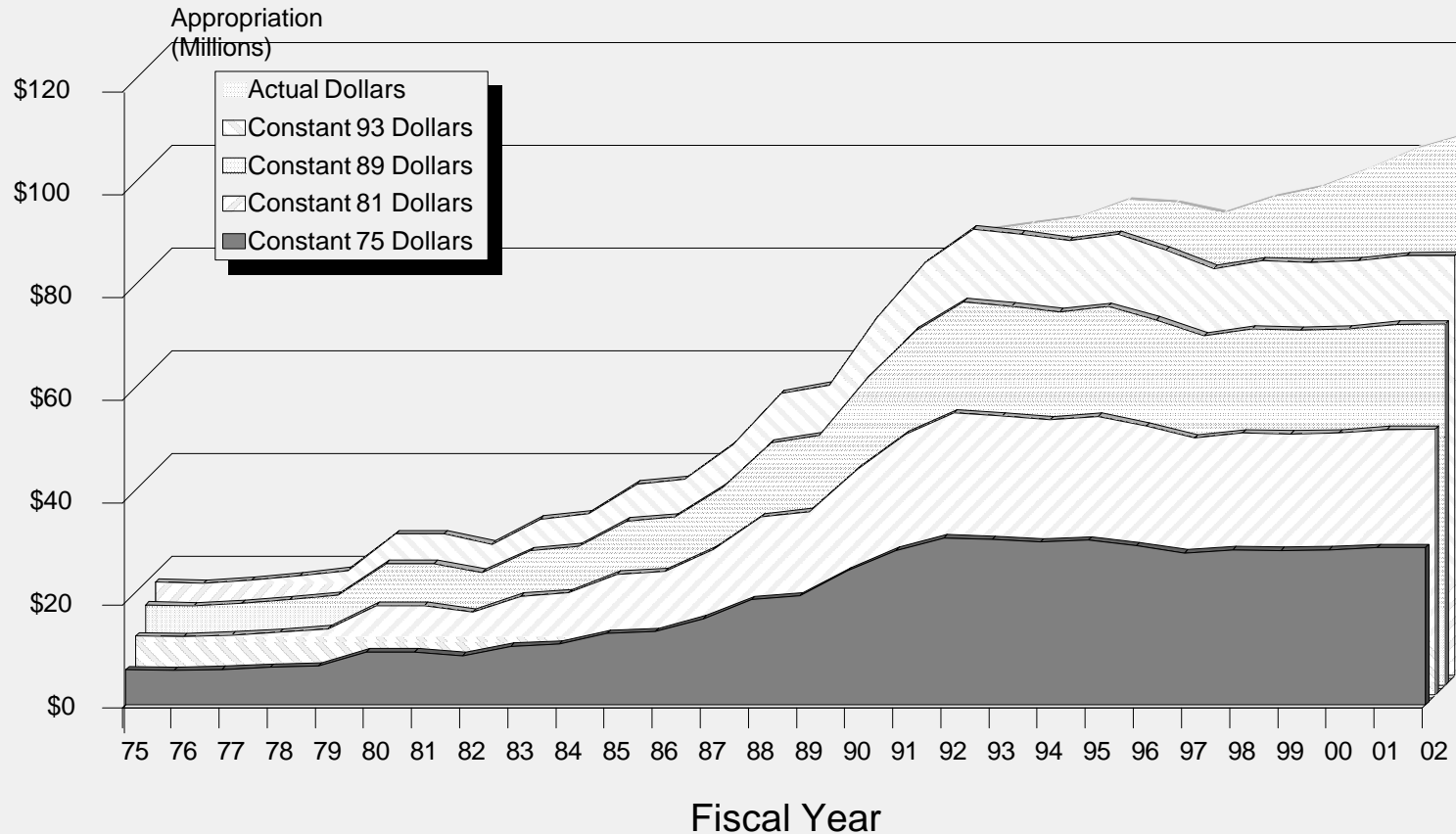
AUTHORIZED POSITIONS 1975 - 2002



Includes SUPERFUND Resources

ENVIRONMENT AND NAT. RESOURCES DIVISION

BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index
Includes SUPERFUND Resources

ENVIRONMENT AND NATURAL RESOURCES DIVISION*
1975 - 2002

FISCAL YEAR	POSITIONS	ENR BUDGET (Millions)	CPI INDEXED TO 1993	ENR BUDGET IN 1993 \$ (Millions)	ENR BUDGET REAL PERCENT GROWTH FROM 1993	ENR BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	232	\$6.8	37.4	\$18.2	-78.9	-92.1
1976	237	7.1	39.6	17.9	-79.1	-91.7
1977	245	7.8	42.1	18.5	-78.5	-90.9
1978	248	8.8	45.3	19.4	-77.4	-89.8
1979	263	10.3	50.4	20.4	-76.3	-88.0
1980	338	15.8	57.3	27.6	-67.9	-81.6
1981 *	338	17.4	63.2	27.6	-67.9	-79.7
1982 *	382	17.1	67.1	25.6	-70.3	-80.1
1983 *	365	21.1	69.2	30.5	-64.6	-75.5
1984 *	371	22.7	72.2	31.5	-63.4	-73.6
1985 *	409	27.8	74.8	37.2	-56.7	-67.6
1986 *	434	29.1	76.2	38.2	-55.6	-66.2
1987 *	477	35.5	79.0	44.9	-47.8	-58.8
1988 *	519	45.1	82.1	54.9	-36.2	-47.6
1989 *	561	48.6	85.9	56.6	-34.2	-43.5
1990 *	595	63.5	91.2	69.7	-19.0	-26.1
1991 *	641	76.0	94.5	80.4	-6.5	-11.6
1992 *	660	84.7	97.4	87.0	1.1	-1.5
1993 *	653	86.0	100.0	86.0	0.0	0.0
1994 *	643	87.3	103.0	84.7	-1.5	1.5
1995 *	699	90.7	105.6	85.9	-0.1	5.4
1996 *	691	90.1	108.7	82.8	-3.7	4.8
1997 *	691	88.0	111.1	79.2	-7.9	2.4
1998 *#	691	91.1	112.8	80.8	-6.0	6.0
1999 *Y	691	93.1	115.7	80.4	-6.4	8.3
2000 *	691	96.7	119.8	80.7	-6.1	12.5
2001 *R	636	100.6	123.0	81.8	-4.9	17.0
2002 *	636	103.3	126.2	81.8	-4.8	20.1

*Includes SUPERFUND resources as follows:

1981 =	140,000	1982=	46,000	1983=	1,987,000
1984 =	2,914,000	1985=	5,547,000	1986=	7,683,000
1987 =	11,550,000	1988=	18,473,000	1989=	22,100,000
1990 =	28,754,000	1991=	32,324,000	1992=	35,489,000
1993 =	34,534,000	1994=	33,900,000	1995=	33,900,000
1996 =	32,047,000	1997=	30,000,000	1998=	29,963,500
1999 =	30,500,000	2000=	31,530,000	2001=	32,025,000
2002 =	32,025,000				

From 1982-2002 positions include FTE allocated to the Division for SUPERFUND in addition to directly appropriated positions.

1998 includes the transfer of \$1,051,000 from FPS S&E.

Y Includes the reduction of \$30,000 offset by the transfer of \$30,000 for Y2K requirements.

R 2001 includes the ENR portion, \$151,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

ENVIRONMENT AND NATURAL RESOURCES DIVISION*
1975 - 2002

FISCAL YEAR	POSITIONS	ENR BUDGET (Millions)	CPI INDEXED TO 1989	ENR BUDGET IN 1989 \$ (Millions)	ENR BUDGET REAL PERCENT GROWTH FROM 1989	ENR BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	232	\$6.8	43.5	\$15.6	-67.9	-86.0
1976	237	7.1	46.0	15.4	-68.3	-85.4
1977	245	7.8	49.0	15.9	-67.3	-84.0
1978	248	8.8	52.8	16.7	-65.7	-81.9
1979	263	10.3	58.7	17.5	-63.9	-78.8
1980	338	15.8	66.6	23.7	-51.2	-67.5
1981 *	338	17.4	73.6	23.7	-51.2	-64.1
1982 *	382	17.1	78.1	22.0	-54.8	-64.7
1983 *	365	21.1	80.6	26.2	-46.2	-56.6
1984 *	371	22.7	84.0	27.0	-44.4	-53.3
1985 *	409	27.8	87.0	32.0	-34.1	-42.7
1986 *	434	29.1	88.7	32.8	-32.5	-40.2
1987 *	477	35.5	91.9	38.6	-20.7	-27.1
1988 *	519	45.1	95.6	47.1	-3.0	-7.3
1989 *	561	48.6	100.0	48.6	0.0	0.0
1990 *	595	63.5	106.1	59.8	23.1	30.7
1991 *	641	76.0	110.0	69.1	42.1	56.4
1992 *	660	84.7	113.3	74.7	53.7	74.2
1993 *	653	86.0	116.4	73.9	52.0	76.9
1994 *	643	87.3	119.9	72.8	49.8	79.6
1995 *	699	90.7	122.9	73.8	51.8	86.5
1996 *	691	90.1	126.6	71.2	46.4	85.3
1997 *	691	88.0	129.3	68.1	40.1	81.2
1998 *#	691	91.1	131.3	69.4	42.8	87.5
1999 *Y	691	93.1	134.7	69.1	42.2	91.6
2000 *	691	96.7	139.4	69.4	42.7	99.0
2001 *R	636	100.6	143.2	70.3	44.6	107.0
2002 *	636	103.3	146.9	70.3	44.7	112.6

*Includes SUPERFUND resources as follows:

1981 =	140,000	1982=	46,000	1983=	1,987,000
1984 =	2,914,000	1985=	5,547,000	1986=	7,683,000
1987 =	11,550,000	1988=	18,473,000	1989=	22,100,000
1990 =	28,754,000	1991=	32,324,000	1992=	35,489,000
1993 =	34,534,000	1994=	33,900,000	1995=	33,900,000
1996 =	32,047,000	1997=	30,000,000	1998=	29,963,500
1999 =	30,500,000	2000=	31,530,000	2001=	32,025,000
2002 =	32,025,000				

From 1982-2002 positions include FTE allocated to the Division for SUPERFUND in addition to directly appropriated positions.

1998 includes the transfer of \$1,051,000 from FPS S&E.

Y Includes the reduction of \$30,000 offset by the transfer of \$30,000 for Y2K requirements.

R 2001 includes the ENR portion, \$151,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

ENVIRONMENT AND NATURAL RESOURCES DIVISION*
1975 - 2002

FISCAL YEAR	POSITIONS	ENR BUDGET (Millions)	CPI INDEXED TO 1981	ENR BUDGET IN 1981 \$ (Millions)	ENR BUDGET REAL PERCENT GROWTH FROM 1981	ENR BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	232	\$6.8	59.2	\$11.5	-33.6	-60.7
1976	237	7.1	62.6	11.3	-34.5	-59.0
1977	245	7.8	66.7	11.7	-32.4	-54.9
1978	248	8.8	71.8	12.3	-29.1	-49.1
1979	263	10.3	79.8	12.9	-25.4	-40.5
1980	338	15.8	90.6	17.4	0.8	-8.7
1981 *	338	17.4	100.0	17.4	0.8	0.8
1982 *	382	17.1	106.1	16.2	-6.6	-0.9
1983 *	365	21.1	109.5	19.3	11.3	21.9
1984 *	371	22.7	114.2	19.9	15.0	31.3
1985 *	409	27.8	118.2	23.5	36.1	61.0
1986 *	434	29.1	120.5	24.1	39.5	68.1
1987 *	477	35.5	124.9	28.4	64.0	104.9
1988 *	519	45.1	129.9	34.7	100.5	160.5
1989 *	561	48.6	135.9	35.8	106.7	180.9
1990 *	595	63.5	144.2	44.0	154.6	267.1
1991 *	641	76.0	149.5	50.8	193.8	339.4
1992 *	660	84.7	154.0	55.0	217.8	389.4
1993 *	653	86.0	158.2	54.4	214.2	397.0
1994 *	643	87.3	162.9	53.6	209.6	404.4
1995 *	699	90.7	167.0	54.3	213.8	424.0
1996 *	691	90.1	172.0	52.4	202.7	420.7
1997 *	691	88.0	175.8	50.1	189.5	409.0
1998 *#	691	91.1	178.4	51.1	195.2	426.7
1999 *Y	691	93.1	183.1	50.9	194.0	438.2
2000 *	691	96.7	189.5	51.0	195.0	459.0
2001 *R	636	100.6	194.6	51.7	198.9	481.6
2002 *	636	103.3	199.6	51.7	199.1	497.1

*Includes SUPERFUND resources as follows:

1981 =	140,000	1982=	46,000	1983=	1,987,000
1984 =	2,914,000	1985=	5,547,000	1986=	7,683,000
1987 =	11,550,000	1988=	18,473,000	1989=	22,100,000
1990 =	28,754,000	1991=	32,324,000	1992=	35,489,000
1993 =	34,534,000	1994=	33,900,000	1995=	33,900,000
1996 =	32,047,000	1997=	30,000,000	1998=	29,963,500
1999 =	30,500,000	2000=	31,530,000	2001=	32,025,000
2002 =	32,025,000				

From 1982-2002 positions include FTE allocated to the Division for SUPERFUND in addition to directly appropriated positions.

1998 includes the transfer of \$1,051,000 from FPS S&E.

Y Includes the reduction of \$30,000 offset by the transfer of \$30,000 for Y2K requirements.

R 2001 includes the ENR portion, \$151,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

ENVIRONMENT AND NATURAL RESOURCES DIVISION*
1975 - 2002

FISCAL YEAR	POSITIONS	ENR BUDGET (Millions)	CPI INDEXED TO 1975	ENR BUDGET IN 1975 \$ (Millions)	ENR BUDGET REAL PERCENT GROWTH FROM 1975	ENR BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	232	\$6.8	100.0	\$6.8	0.0	0.0
1976	237	7.1	105.8	6.7	-1.3	4.4
1977	245	7.8	112.6	6.9	1.9	14.7
1978	248	8.8	121.2	7.3	6.8	29.4
1979	263	10.3	134.9	7.6	12.3	51.5
1980	338	15.8	153.1	10.3	51.8	132.4
1981 *	338	17.4	169.0	10.3	51.8	156.5
1982 *	382	17.1	179.3	9.6	40.6	152.1
1983 *	365	21.1	185.1	11.4	67.5	210.1
1984 *	371	22.7	193.0	11.8	73.1	234.0
1985 *	409	27.8	199.9	13.9	104.9	309.5
1986 *	434	29.1	203.7	14.3	109.9	327.7
1987 *	477	35.5	211.2	16.8	146.9	421.3
1988 *	519	45.1	219.6	20.5	201.8	562.8
1989 *	561	48.6	229.7	21.2	211.1	614.7
1990 *	595	63.5	243.7	26.1	283.1	833.8
1991 *	641	76.0	252.7	30.1	342.2	1,017.8
1992 *	660	84.7	260.3	32.5	378.3	1,145.1
1993 *	653	86.0	267.4	32.2	372.9	1,164.4
1994 *	643	87.3	275.4	31.7	366.0	1,183.3
1995 *	699	90.7	282.3	32.1	372.3	1,233.2
1996 *	691	90.1	290.7	31.0	355.6	1,224.7
1997 *	691	88.0	297.1	29.6	335.8	1,194.8
1998 *#	691	91.1	301.6	30.2	344.3	1,240.0
1999 *Y	691	93.1	309.4	30.1	342.5	1,269.1
2000 *	691	96.7	320.3	30.2	344.1	1,322.2
2001 *R	636	100.6	328.9	30.6	349.9	1,379.7
2002 *	636	103.3	337.5	30.6	350.2	1,419.1

*Includes SUPERFUND resources as follows:

1981 =	140,000	1982=	46,000	1983=	1,987,000
1984 =	2,914,000	1985=	5,547,000	1986=	7,683,000
1987 =	11,550,000	1988=	18,473,000	1989=	22,100,000
1990 =	28,754,000	1991=	32,324,000	1992=	35,489,000
1993 =	34,534,000	1994=	33,900,000	1995=	33,900,000
1996 =	32,047,000	1997=	30,000,000	1998=	29,963,500
1999 =	30,500,000	2000=	31,530,000	2001=	32,025,000
2002 =	32,025,000				

From 1982-2002 positions include FTE allocated to the Division for SUPERFUND in addition to directly appropriated positions.

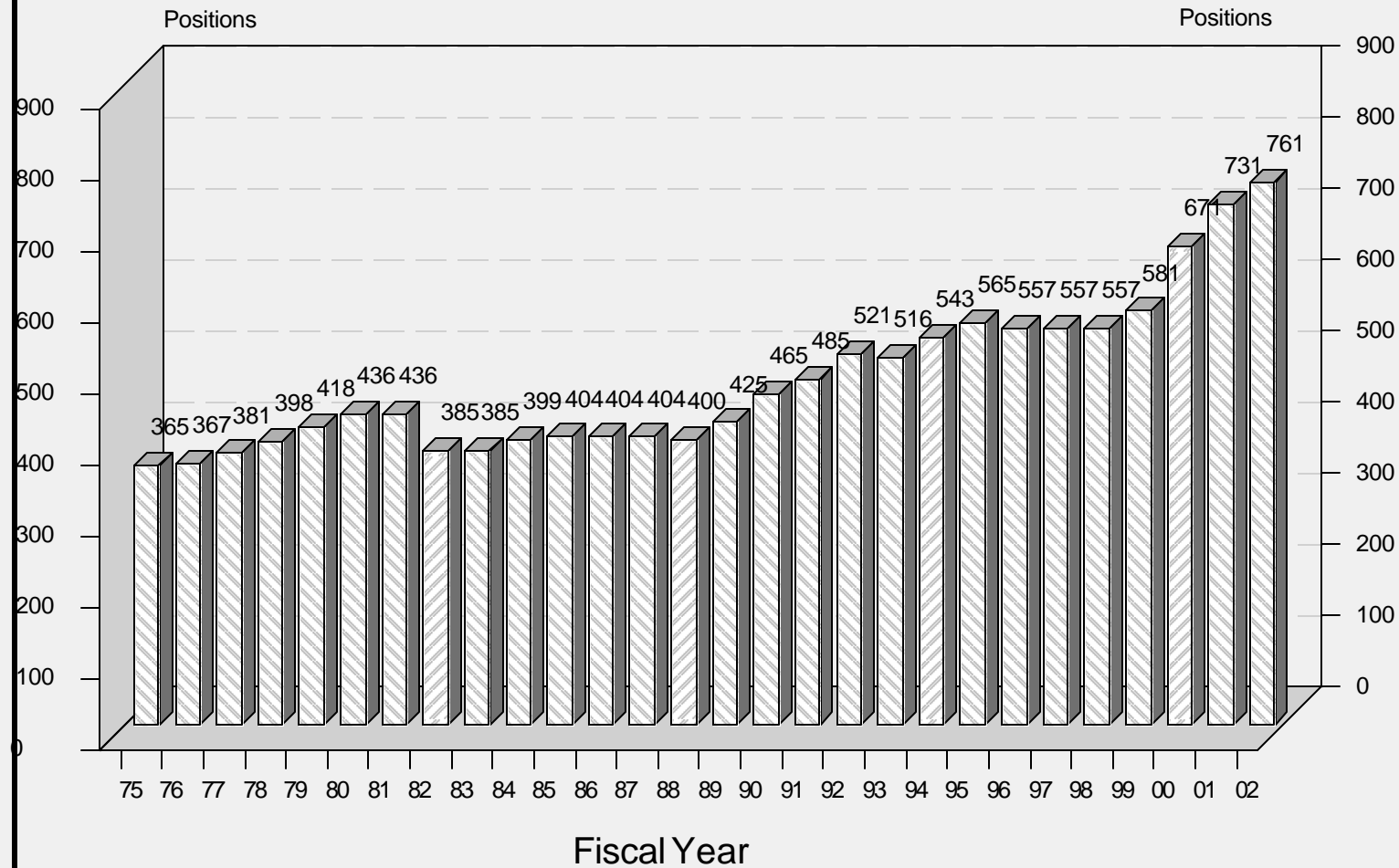
1998 includes the transfer of \$1,051,000 from FPS S&E.

Y Includes the reduction of \$30,000 offset by the transfer of \$30,000 for Y2K requirements.

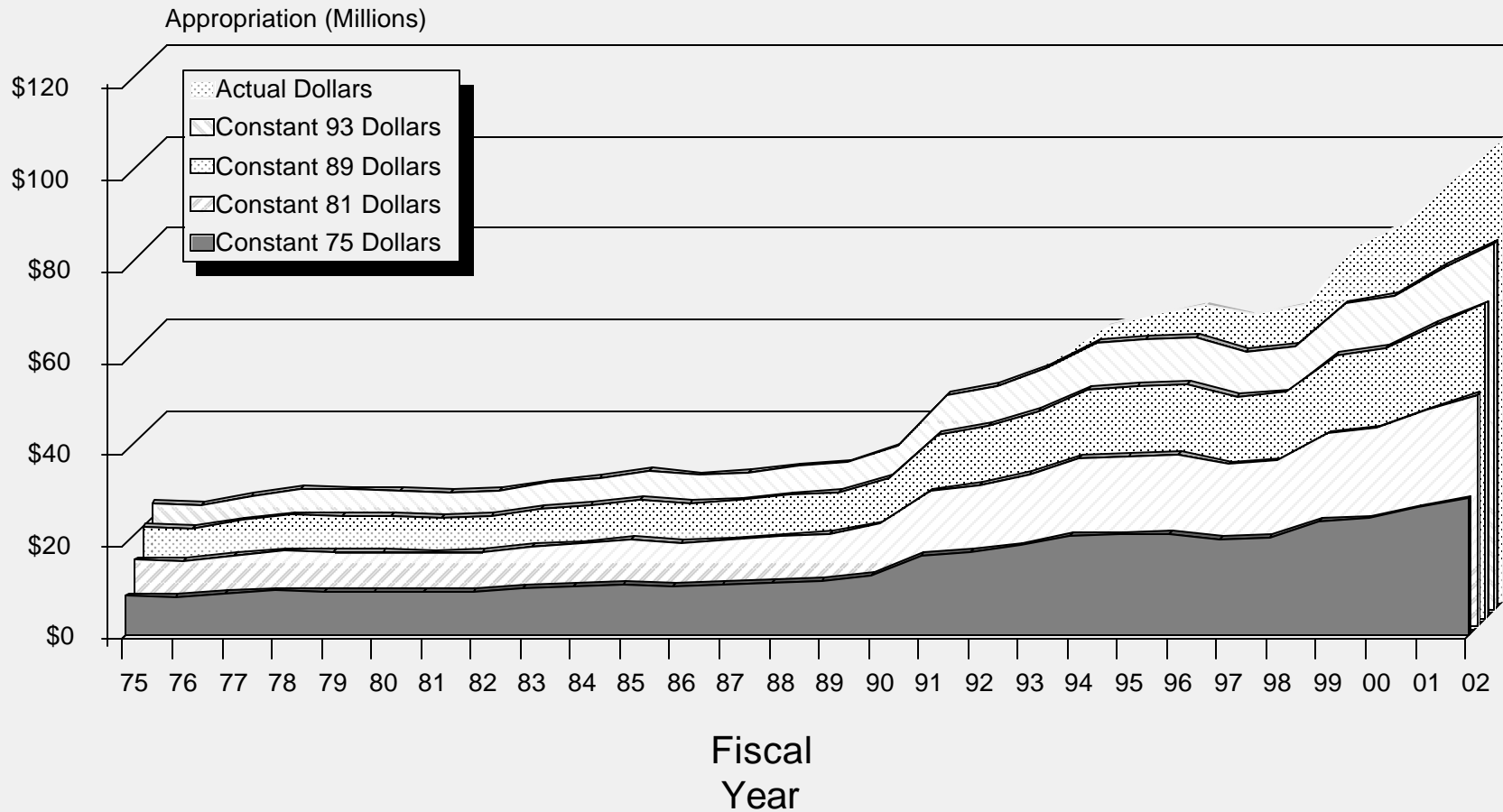
R 2001 includes the ENR portion, \$151,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

CIVIL RIGHTS DIVISION

AUTHORIZED POSITIONS 1975 - 2002



CIVIL RIGHTS DIVISION BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

CIVIL RIGHTS DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	CRT BUDGET (Millions)	CPI INDEXED TO 1993	CRT BUDGET IN 1993 \$ (Millions)	CRT BUDGET REAL PERCENT GROWTH FROM 1993	CRT BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	365	\$8.7	37.4	\$23.3	-55.9	-83.5
1976	367	9.0	39.6	22.7	-56.8	-82.9
1977	381	10.5	42.1	24.9	-52.7	-80.1
1978	398	11.9	45.3	26.2	-50.2	-77.4
1979	418	13.2	50.4	26.2	-50.3	-75.0
1980	436	14.9	57.3	26.0	-50.6	-71.7
1981	436	16.2	63.2	25.6	-51.4	-69.3
1982	385	17.5	67.1	26.1	-50.5	-66.8
1983	385	19.2	69.2	27.7	-47.4	-63.6
1984	399	20.7	72.2	28.7	-45.6	-60.7
1985	404	22.6	74.8	30.2	-42.6	-57.1
1986	404	22.3	76.2	29.3	-44.5	-57.7
1987	404	23.7	79.0	30.0	-43.1	-55.0
1988	400	25.7	82.1	31.3	-40.6	-51.2
1989	425	27.5	85.9	32.0	-39.3	-47.8
1990	465	32.5	91.2	35.7	-32.4	-38.3
1991	485	44.2	94.5	46.8	-11.2	-16.1
1992	521	47.6	97.4	48.9	-7.3	-9.7
1993 *	516	52.7	100.0	52.7	0.0	0.0
1994 @#	543	60.0	103.0	58.2	10.5	13.8
1995	565	62.4	105.6	59.1	12.1	18.4
1996 &	557	64.5	108.7	59.4	12.6	22.5
1997	557	62.4	111.1	56.2	6.6	18.4
1998	557	64.7	112.8	57.3	8.8	22.7
1999 Y	581	77.3	115.7	66.8	26.7	46.6
2000	671	82.2	119.8	68.6	30.1	55.9
2001 R	731	92.0	123.0	74.8	41.8	74.5
2002	761	100.9	126.2	79.9	51.6	91.4

* Includes \$800,000 transferred from Federal Prison System's Salaries and Expenses appropriation for restitution payments to parents and spouses of Japanese-Americans interned during World War II.

Includes \$1,031,000 transferred from Fees and Expenses of Witnesses appropriation.

@ 1994 includes 35 positions and \$4,389,000 for merger of Special Counsel with Civil Rights Division.

& 1996 includes \$2,000,000 transfer from BOP for Church Burnings.

Y 1999 includes the reduction of \$50,000 offset by the transfer of \$3,805,000 for Y2K requirements, and the transfer of \$4,225,000 from DEA (which was reimbursed from the WCF's unobligated balance) for Japanese Redress payments.

R 2001 includes the CRT portion, \$203,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

CIVIL RIGHTS DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	CRT BUDGET (Millions)	CPI INDEXED TO 1989	CRT BUDGET IN 1989 \$ (Millions)	CRT BUDGET REAL PERCENT GROWTH FROM 1989	CRT BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	365	\$8.7	43.5	\$20.0	-27.3	-68.4
1976	367	9.0	46.0	19.5	-28.9	-67.3
1977	381	10.5	49.0	21.4	-22.1	-61.8
1978	398	11.9	52.8	22.6	-18.0	-56.7
1979	418	13.2	58.7	22.5	-18.2	-52.0
1980	436	14.9	66.6	22.4	-18.7	-45.8
1981	436	16.2	73.6	22.0	-19.9	-41.1
1982	385	17.5	78.1	22.4	-18.5	-36.4
1983	385	19.2	80.6	23.8	-13.4	-30.2
1984	399	20.7	84.0	24.6	-10.4	-24.7
1985	404	22.6	87.0	26.0	-5.5	-17.8
1986	404	22.3	88.7	25.1	-8.6	-18.9
1987	404	23.7	91.9	25.8	-6.2	-13.8
1988	400	25.7	95.6	26.9	-2.2	-6.5
1989	425	27.5	100.0	27.5	0.0	0.0
1990	465	32.5	106.1	30.6	11.4	18.2
1991	485	44.2	110.0	40.2	46.1	60.8
1992	521	47.6	113.3	42.0	52.7	73.0
1993 *	516	52.7	116.4	45.3	64.7	91.6
1994 @#	543	60.0	119.9	50.0	81.9	118.0
1995	565	62.4	122.9	50.8	84.6	126.8
1996 &	557	64.5	126.6	51.0	85.5	134.7
1997	557	62.4	129.3	48.3	75.5	127.0
1998	557	64.7	131.3	49.3	79.2	135.2
1999 Y	581	77.3	134.7	57.4	108.6	181.0
2000	671	82.2	139.4	58.9	114.3	198.7
2001 R	731	92.0	143.2	64.2	133.6	234.4
2002	761	100.9	146.9	68.7	149.7	266.8

* Includes \$800,000 transferred from Federal Prison System's Salaries and Expenses appropriation for restitution payments to parents and spouses of Japanese-Americans interned during World War II.

Includes \$1,031,000 transferred from Fees and Expenses of Witnesses appropriation.

@ 1994 includes 35 positions and \$4,389,000 for merger of Special Counsel with Civil Rights Division.

& 1996 includes \$2,000,000 transfer from BOP for Church Burnings.

Y 1999 includes the reduction of \$50,000 offset by the transfer of \$3,805,000 for Y2K requirements, and the transfer of \$4,225,000 from DEA (which was reimbursed from the WCF's unobligated balance) for Japanese Redress payments.

R 2001 includes the CRT portion, \$203,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

CIVIL RIGHTS DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	CRT BUDGET (Millions)	CPI INDEXED TO 1981	CRT BUDGET IN 1981 \$ (Millions)	CRT BUDGET REAL PERCENT GROWTH FROM 1981	CRT BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	365	\$8.7	59.2	\$14.7	-9.3	-46.3
1976	367	9.0	62.6	14.4	-11.3	-44.4
1977	381	10.5	66.7	15.8	-2.8	-35.2
1978	398	11.9	71.8	16.6	2.4	-26.5
1979	418	13.2	79.8	16.5	2.1	-18.5
1980	436	14.9	90.6	16.4	1.5	-8.0
1981	436	16.2	100.0	16.2	0.0	0.0
1982	385	17.5	106.1	16.5	1.8	8.0
1983	385	19.2	109.5	17.5	8.2	18.5
1984	399	20.7	114.2	18.1	11.9	27.8
1985	404	22.6	118.2	19.1	18.0	39.5
1986	404	22.3	120.5	18.5	14.2	37.7
1987	404	23.7	124.9	19.0	17.1	46.3
1988	400	25.7	129.9	19.8	22.1	58.6
1989	425	27.5	135.9	20.2	24.9	69.8
1990	465	32.5	144.2	22.5	39.1	100.6
1991	485	44.2	149.5	29.6	82.5	172.9
1992	521	47.6	154.0	30.9	90.7	193.7
1993 *	516	52.7	158.2	33.3	105.7	225.3
1994 @#	543	60.0	162.9	36.8	127.2	270.1
1995	565	62.4	167.0	37.4	130.6	285.0
1996 &	557	64.5	172.0	37.5	131.7	298.4
1997	557	62.4	175.8	35.5	119.2	285.3
1998	557	64.7	178.4	36.3	123.8	299.3
1999 Y	581	77.3	183.1	42.2	160.6	377.0
2000	671	82.2	189.5	43.4	167.6	407.1
2001 R	731	91.963	194.6	47.3	191.7	467.7
2002	761	100.872	199.6	50.5	211.9	522.7

* Includes \$800,000 transferred from Federal Prison System's Salaries and Expenses appropriation for restitution payments to parents and spouses of Japanese-Americans interned during World War II.

Includes \$1,031,000 transferred from Fees and Expenses of Witnesses appropriation.

@ 1994 includes 35 positions and \$4,389,000 for merger of Special Counsel with Civil Rights Division.

& 1996 includes \$2,000,000 transfer from BOP for Church Burnings.

Y 1999 includes the reduction of \$50,000 offset by the transfer of \$3,805,000 for Y2K requirements, and the transfer of \$4,225,000 from DEA (which was reimbursed from the WCF's unobligated balance) for Japanese Redress payments.

R 2001 includes the CRT portion, \$203,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

CIVIL RIGHTS DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	CRT BUDGET (Millions)	CPI INDEXED TO 1975	CRT BUDGET IN 1975 \$ (Millions)	CRT BUDGET REAL PERCENT GROWTH FROM 1975	CRT BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	365	\$8.7	100.0	\$8.7	0.0	0.0
1976	367	9.0	105.8	8.5	-2.2	3.4
1977	381	10.5	112.6	9.3	7.2	20.7
1978	398	11.9	121.2	9.8	12.8	36.8
1979	418	13.2	134.9	9.8	12.5	51.7
1980	436	14.9	153.1	9.7	11.9	71.3
1981	436	16.2	169.0	9.6	10.2	86.2
1982	385	17.5	179.3	9.8	12.2	101.1
1983	385	19.2	185.1	10.4	19.2	120.7
1984	399	20.7	193.0	10.7	23.3	137.9
1985	404	22.6	199.9	11.3	30.0	159.8
1986	404	22.3	203.7	10.9	25.8	156.3
1987	404	23.7	211.2	11.2	29.0	172.4
1988	400	25.7	219.6	11.7	34.5	195.4
1989	425	27.5	229.7	12.0	37.6	216.1
1990	465	32.5	243.7	13.3	53.3	273.6
1991	485	44.2	252.7	17.5	101.1	408.2
1992	521	47.6	260.3	18.3	110.1	446.9
1993 *	516	52.7	267.4	19.7	126.6	505.7
1994 @#	543	60.0	275.4	21.8	150.3	589.1
1995	565	62.4	282.3	22.1	154.0	617.0
1996 &	557	64.5	290.7	22.2	155.2	641.9
1997	557	62.4	297.1	21.0	141.5	617.5
1998	557	64.7	301.6	21.4	146.5	643.6
1999 Y	581	77.3	309.4	25.0	187.0	788.1
2000	671	82.2	320.3	25.7	194.8	844.3
2001 R	731	92.0	328.9	28.0	221.4	957.0
2002	761	100.9	337.5	29.9	243.6	1059.4

* Includes \$800,000 transferred from Federal Prison System's Salaries and Expenses appropriation for restitution payments to parents and spouses of Japanese-Americans interned during World War II.

Includes \$1,031,000 transferred from Fees and Expenses of Witnesses appropriation.

@ 1994 includes 35 positions and \$4,389,000 for merger of Special Counsel with Civil Rights Division.

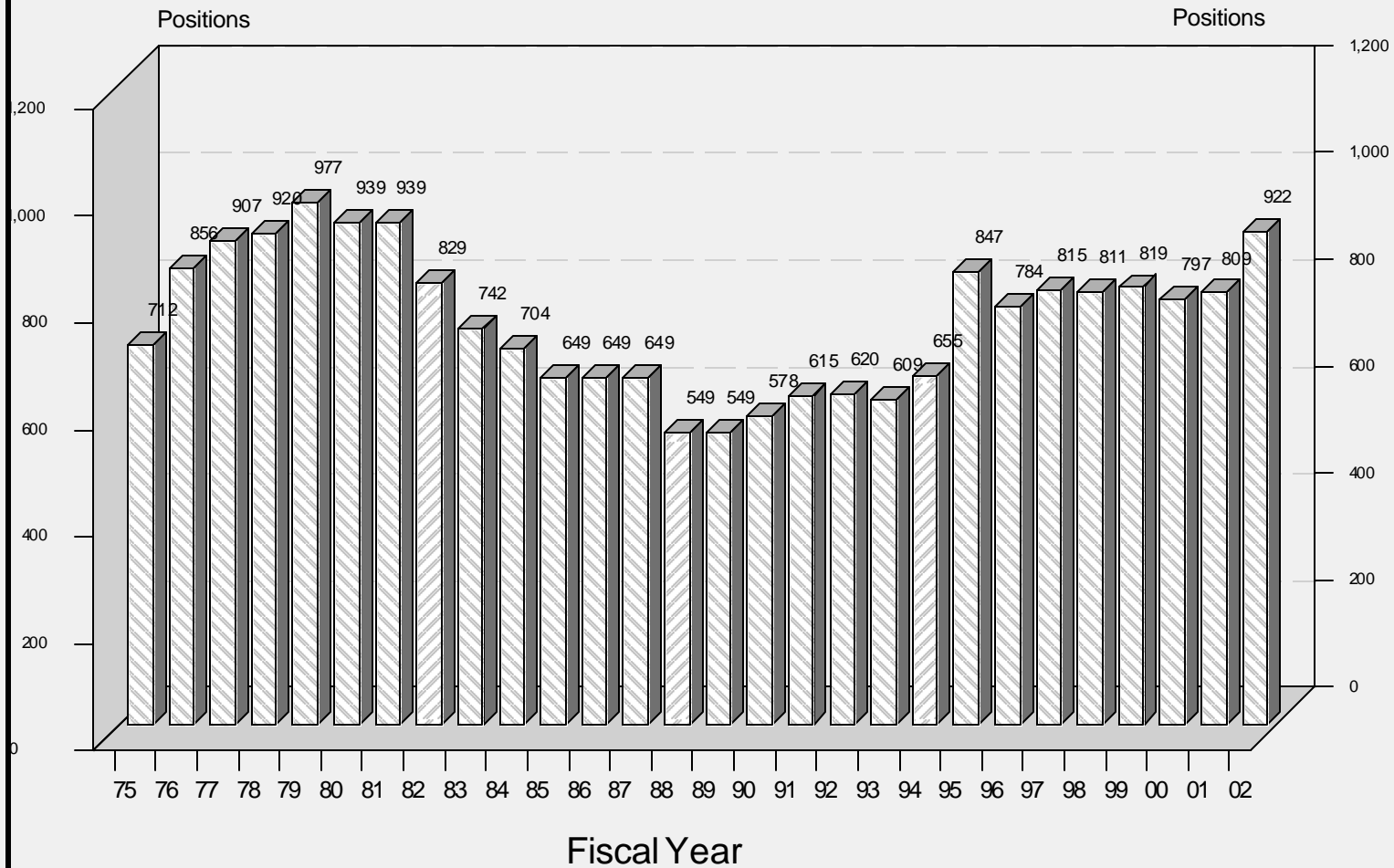
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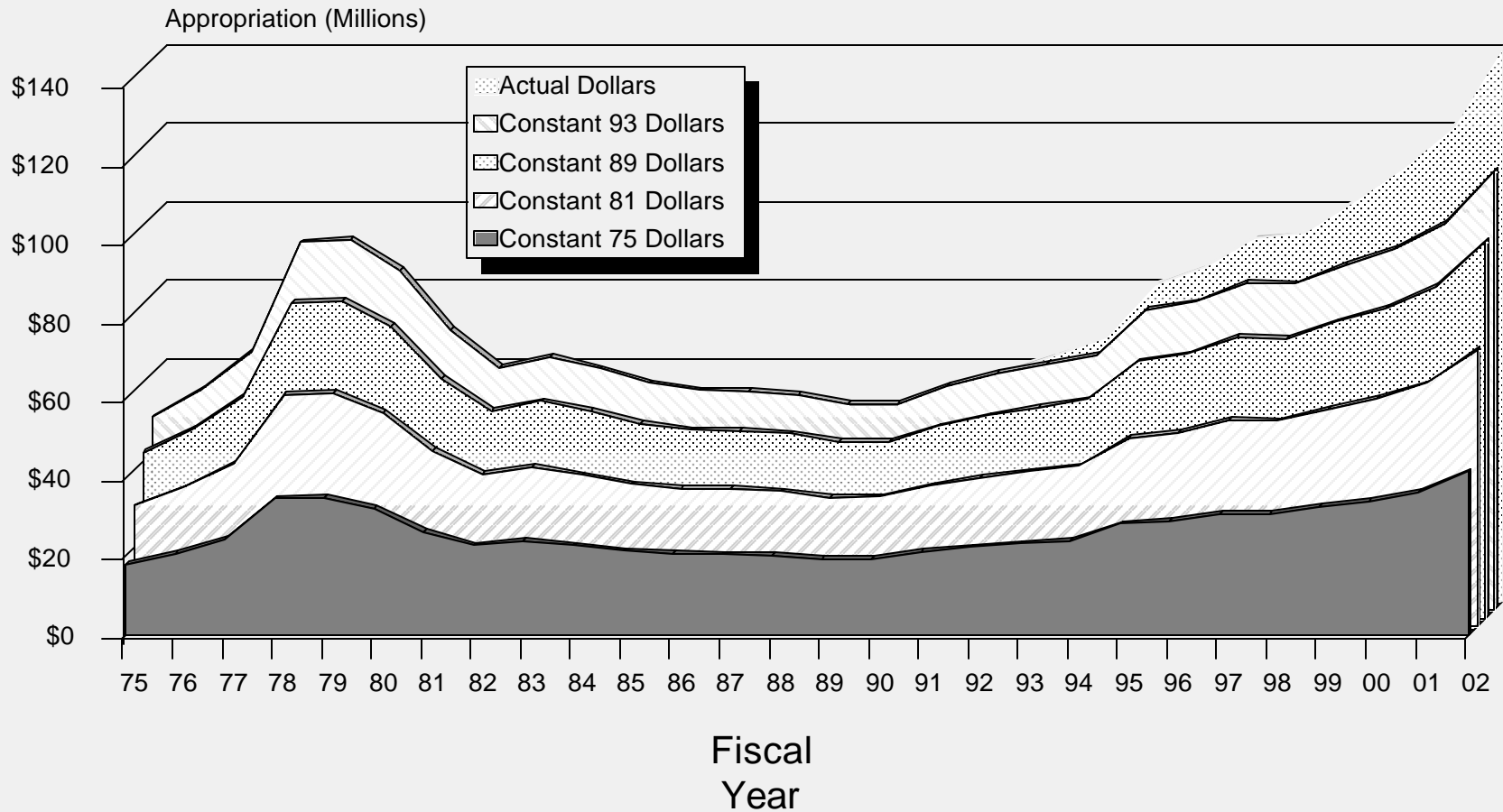
ANTITRUST DIVISION

AUTHORIZED POSITIONS* 1975 - 2002



* Since 1990, includes FTE from Pre Merger Filing Fees

ANTITRUST DIVISION BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

ANTITRUST DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	ATD BUDGET (Millions)	CPI INDEXED TO 1993	ATD BUDGET IN 1993 \$ (Millions)	ATD BUDGET REAL PERCENT GROWTH FROM 1993	ATD BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	712	\$18.3	37.4	\$48.9	-21.8	-70.7
1976	856	22.2	39.6	56.1	-10.3	-64.5
1977	907	27.7	42.1	65.8	5.2	-55.7
1978	920	42.4	45.3	93.5	49.5	-32.2
1979	977	47.5	50.4	94.2	50.6	-24.0
1980	939	49.5	57.3	86.4	38.2	-20.9
1981	939	44.9	63.2	71.0	13.6	-28.2
1982	829	41.2	67.1	61.4	-1.8	-34.1
1983	742	44.5	69.2	64.3	2.8	-28.8
1984	704	44.2	72.2	61.2	-2.1	-29.3
1985	649	43.1	74.8	57.7	-7.8	-31.1
1986	649	42.5	76.2	55.8	-10.8	-32.0
1987	649	43.8	79.0	55.5	-11.2	-29.9
1988	549	44.9	82.1	54.7	-12.6	-28.2
1989	549	44.9	85.9	52.3	-16.4	-28.2
1990 @	578	47.8	91.2	52.5	-16.1	-23.5
1991 @	615	53.7	94.5	56.8	-9.1	-14.1
1992 @	620	58.5	97.4	60.1	-3.9	-6.5
1993 @	609	62.5	100.0	62.5	0.0	0.0
1994 @	655	66.8	103.0	64.9	3.7	6.8
1995 @	847	80.4	105.6	76.1	21.7	28.5
1996 @	784	85.1	108.7	78.2	25.1	36.0
1997 @	815	92.4	111.1	83.2	33.0	47.8
1998 @	811	93.5	112.8	82.9	32.5	49.5
1999 @Y	819	101.6	115.7	87.8	40.4	62.5
2000 @	797	110.0	119.8	91.8	46.8	75.9
2001 @	809	120.8	123.0	98.2	57.1	93.2
2002 @	922	141.0	126.2	111.7	78.6	125.4

@ 1990 Includes 191 FTE and \$13,519,000 available from Pre-Merger Filing Fees.

1991 Includes 137 FTE and \$13,250,000 available from Pre-Merger Filing Fees.

1992 Includes 143 FTE and \$13,500,000 available from Pre-Merger Filing Fees.

1993 Includes 143 FTE and \$16,914,000 available from Pre-Merger Filing Fees.

1994 Includes 204 FTE and \$20,820,000 available from Pre-Merger Filing Fees.

1995 Includes 443 FTE and \$39,442,000 available from Pre-Merger Filing Fees.

1996 Includes 443 FTE and \$48,208,000 available from Pre-Merger Filing Fees, and 176 FTE and \$19,360,000 from prior year carryover authority.

1997 Includes 517 FTE and \$58,905,000 available from Pre-Merger Filing Fees, and 140 FTE and \$16,000,000 from prior year carryover authority.

1998 Includes 607 FTE and \$70,000,000 available from Pre-Merger Filing Fees, and 156 FTE and \$18,000,000 from prior year carryover authority.

1999 Includes 570 FTE and \$70,217,000 available from Pre-Merger Filing Fees, and 249 FTE and \$31,257,000 from prior year carryover authority.

2000 Includes 593 FTE and \$81,850,000 available from Pre-Merger Filing Fees, and 204 FTE and \$28,150,000 from prior year carryover authority.

2001 Includes 642 FTE and \$95,838,000 available from Pre-Merger Filing Fees, and 167 FTE and \$25,000,000 from prior year carryover authority.

2002 Includes 585 FTE and \$89,423,000 available from Pre-Merger Filing Fees, and 337 FTE and \$51,550,000 from prior year carryover authority.

Y 1999 includes the reduction of \$8,000 offset by the transfer of \$166,000 for Y2K requirements.

ANTITRUST DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	ATD BUDGET (Millions)	CPI INDEXED TO 1989	ATD BUDGET IN 1989 \$ (Millions)	ATD BUDGET REAL PERCENT GROWTH FROM 1989	ATD BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	712	\$18.3	43.5	\$42.0	-6.4	-59.2
1976	856	22.2	46.0	48.2	7.4	-50.6
1977	907	27.7	49.0	56.5	25.9	-38.3
1978	920	42.4	52.8	80.4	79.0	-5.6
1979	977	47.5	58.7	80.9	80.2	5.8
1980	939	49.5	66.6	74.3	65.4	10.2
1981	939	44.9	73.6	61.0	35.9	0.0
1982	829	41.2	78.1	52.8	17.5	-8.2
1983	742	44.5	80.6	55.2	23.0	-0.9
1984	704	44.2	84.0	52.6	17.2	-1.6
1985	649	43.1	87.0	49.5	10.3	-4.0
1986	649	42.5	88.7	47.9	6.7	-5.3
1987	649	43.8	91.9	47.7	6.2	-2.3
1988	549	44.9	95.6	47.0	4.6	0.0
1989	549	44.9	100.0	44.9	0.0	0.0
1990 @	578	47.8	106.1	45.1	0.4	6.5
1991 @	615	53.7	110.0	48.8	8.8	19.7
1992 @	620	58.5	113.3	51.6	15.0	30.3
1993 @	609	62.5	116.4	53.7	19.7	39.3
1994 @	655	66.8	119.9	55.7	24.1	48.8
1995 @	847	80.4	122.9	65.4	45.7	79.0
1996 @	784	85.1	126.6	67.2	49.7	89.5
1997 @	815	92.4	129.3	71.5	59.2	105.9
1998 @	811	93.5	131.3	71.2	58.6	108.2
1999 @Y	819	101.6	134.7	75.4	68.0	126.3
2000 @	797	110.0	139.4	78.9	75.7	145.0
2001 @	809	120.8	143.2	84.4	88.0	169.1
2002 @	922	141.0	146.9	96.0	113.7	214.0

@ 1990 Includes 191 FTE and \$13,519,000 available from Pre-Merger Filing Fees.

1991 Includes 137 FTE and \$13,250,000 available from Pre-Merger Filing Fees.

1992 Includes 143 FTE and \$13,500,000 available from Pre-Merger Filing Fees.

1993 Includes 143 FTE and \$16,914,000 available from Pre-Merger Filing Fees.

1994 Includes 204 FTE and \$20,820,000 available from Pre-Merger Filing Fees.

1995 Includes 443 FTE and \$39,442,000 available from Pre-Merger Filing Fees.

1996 Includes 443 FTE and \$48,208,000 available from Pre-Merger Filing Fees, and 176 FTE and \$19,360,000 from prior year carryover authority.

1997 Includes 517 FTE and \$58,905,000 available from Pre-Merger Filing Fees, and 140 FTE and \$16,000,000 from prior year carryover authority.

1998 Includes 607 FTE and \$70,000,000 available from Pre-Merger Filing Fees, and 156 FTE and \$18,000,000 from prior year carryover authority.

1999 Includes 570 FTE and \$70,217,000 available from Pre-Merger Filing Fees, and 249 FTE and \$31,257,000 from prior year carryover authority.

2000 Includes 593 FTE and \$81,850,000 available from Pre-Merger Filing Fees, and 204 FTE and \$28,150,000 from prior year carryover authority.

2001 Includes 642 FTE and \$95,838,000 available from Pre-Merger Filing Fees, and 167 FTE and \$25,000,000 from prior year carryover authority.

2002 Includes 585 FTE and \$89,423,000 available from Pre-Merger Filing Fees, and 337 FTE and \$51,550,000 from prior year carryover authority.

Y 1999 includes the reduction of \$8,000 offset by the transfer of \$166,000 for Y2K requirements.

ANTITRUST DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	ATD BUDGET (Millions)	CPI INDEXED TO 1981	ATD BUDGET IN 1981 \$ (Millions)	ATD BUDGET REAL PERCENT GROWTH FROM 1981	ATD BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	712	\$18.3	59.2	\$30.9	-31.2	-59.2
1976	856	22.2	62.6	35.5	-21.0	-50.6
1977	907	27.7	66.7	41.6	-7.4	-38.3
1978	920	42.4	71.8	59.1	31.6	-5.6
1979	977	47.5	79.8	59.5	32.5	5.8
1980	939	49.5	90.6	54.6	21.6	10.2
1981	939	44.9	100.0	44.9	0.0	0.0
1982	829	41.2	106.1	38.8	-13.5	-8.2
1983	742	44.5	109.5	40.6	-9.5	-0.9
1984	704	44.2	114.2	38.7	-13.8	-1.6
1985	649	43.1	118.2	36.4	-18.8	-4.0
1986	649	42.5	120.5	35.3	-21.5	-5.3
1987	649	43.8	124.9	35.1	-21.8	-2.3
1988	549	44.9	129.9	34.6	-23.0	0.0
1989	549	44.9	135.9	33.0	-26.4	0.0
1990 @	578	47.8	144.2	33.2	-26.1	6.5
1991 @	615	53.7	149.5	35.9	-20.0	19.7
1992 @	620	58.5	154.0	38.0	-15.4	30.3
1993 @	609	62.5	158.2	39.5	-11.9	39.3
1994 @	655	66.8	162.9	41.0	-8.7	48.8
1995 @	847	80.4	167.0	48.1	7.2	79.0
1996 @	784	85.1	172.0	49.5	10.2	89.5
1997 @	815	92.4	175.8	52.6	17.1	105.9
1998 @	811	93.5	178.4	52.4	16.7	108.2
1999 @Y	819	101.6	183.1	55.5	23.6	126.3
2000 @	797	110.0	189.5	58.1	29.3	145.0
2001 @	809	120.8	194.6	62.1	38.3	169.1
2002 @	922	141.0	199.6	70.6	57.3	214.0

@ 1990 Includes 191 FTE and \$13,519,000 available from Pre-Merger Filing Fees.

1991 Includes 137 FTE and \$13,250,000 available from Pre-Merger Filing Fees.

1992 Includes 143 FTE and \$13,500,000 available from Pre-Merger Filing Fees.

1993 Includes 143 FTE and \$16,914,000 available from Pre-Merger Filing Fees.

1994 Includes 204 FTE and \$20,820,000 available from Pre-Merger Filing Fees.

1995 Includes 443 FTE and \$39,442,000 available from Pre-Merger Filing Fees.

1996 Includes 443 FTE and \$48,208,000 available from Pre-Merger Filing Fees, and 176 FTE and \$19,360,000 from prior year carryover authority.

1997 Includes 517 FTE and \$58,905,000 available from Pre-Merger Filing Fees, and 140 FTE and \$16,000,000 from prior year carryover authority.

1998 Includes 607 FTE and \$70,000,000 available from Pre-Merger Filing Fees, and 156 FTE and \$18,000,000 from prior year carryover authority.

1999 Includes 570 FTE and \$70,217,000 available from Pre-Merger Filing Fees, and 249 FTE and \$31,257,000 from prior year carryover authority.

2000 Includes 593 FTE and \$81,850,000 available from Pre-Merger Filing Fees, and 204 FTE and \$28,150,000 from prior year carryover authority.

2001 Includes 642 FTE and \$95,838,000 available from Pre-Merger Filing Fees, and 167 FTE and \$25,000,000 from prior year carryover authority.

2002 Includes 585 FTE and \$89,423,000 available from Pre-Merger Filing Fees, and 337 FTE and \$51,550,000 from prior year carryover authority.

Y 1999 includes the reduction of \$8,000 offset by the transfer of \$166,000 for Y2K requirements.

ANTITRUST DIVISION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	ATD BUDGET (Millions)	CPI INDEXED TO 1975	ATD BUDGET IN 1975 \$ (Millions)	ATD BUDGET REAL PERCENT GROWTH FROM 1975	ATD BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	712	\$18.3	100.0	\$18.3	0.0	0.0
1976	856	22.2	105.8	21.0	14.7	21.3
1977	907	27.7	112.6	24.6	34.4	51.4
1978	920	42.4	121.2	35.0	91.1	131.7
1979	977	47.5	134.9	35.2	92.5	159.6
1980	939	49.5	153.1	32.3	76.7	170.5
1981	939	44.9	169.0	26.6	45.2	145.4
1982	829	41.2	179.3	23.0	25.5	125.1
1983	742	44.5	185.1	24.0	31.4	143.2
1984	704	44.2	193.0	22.9	25.2	141.5
1985	649	43.1	199.9	21.6	17.8	135.5
1986	649	42.5	203.7	20.9	14.0	132.2
1987	649	43.8	211.2	20.8	13.5	139.6
1988	549	44.9	219.6	20.4	11.7	145.4
1989	549	44.9	229.7	19.5	6.8	145.4
1990 @	578	47.8	243.7	19.6	7.3	161.4
1991 @	615	53.7	252.7	21.3	16.2	193.6
1992 @	620	58.5	260.3	22.5	22.8	219.6
1993 @	609	62.5	267.4	23.4	27.8	241.7
1994 @	655	66.8	275.4	24.3	32.6	265.1
1995 @	847	80.4	282.3	28.5	55.6	339.2
1996 @	784	85.1	290.7	29.3	59.9	364.9
1997 @	815	92.4	297.1	31.1	70.0	405.2
1998 @	811	93.5	301.6	31.0	69.4	410.9
1999 @Y	819	101.6	309.4	32.8	79.4	455.2
2000 @	797	110.0	320.3	34.3	87.7	501.1
2001 @	809	120.8	328.9	36.7	100.8	560.3
2002 @	922	141.0	337.5	41.8	128.3	670.3

@ 1990 Includes 191 FTE and \$13,519,000 available from Pre-Merger Filing Fees.

1991 Includes 137 FTE and \$13,250,000 available from Pre-Merger Filing Fees.

1992 Includes 143 FTE and \$13,500,000 available from Pre-Merger Filing Fees.

1993 Includes 143 FTE and \$16,914,000 available from Pre-Merger Filing Fees.

1994 Includes 204 FTE and \$20,820,000 available from Pre-Merger Filing Fees.

1995 Includes 443 FTE and \$39,442,000 available from Pre-Merger Filing Fees.

1996 Includes 443 FTE and \$48,208,000 available from Pre-Merger Filing Fees, and 176 FTE and \$19,360,000 from prior year carryover authority.

1997 Includes 517 FTE and \$58,905,000 available from Pre-Merger Filing Fees, and 140 FTE and \$16,000,000 from prior year carryover authority.

1998 Includes 607 FTE and \$70,000,000 available from Pre-Merger Filing Fees, and 156 FTE and \$18,000,000 from prior year carryover authority.

1999 Includes 570 FTE and \$70,217,000 available from Pre-Merger Filing Fees, and 249 FTE and \$31,257,000 from prior year carryover authority.

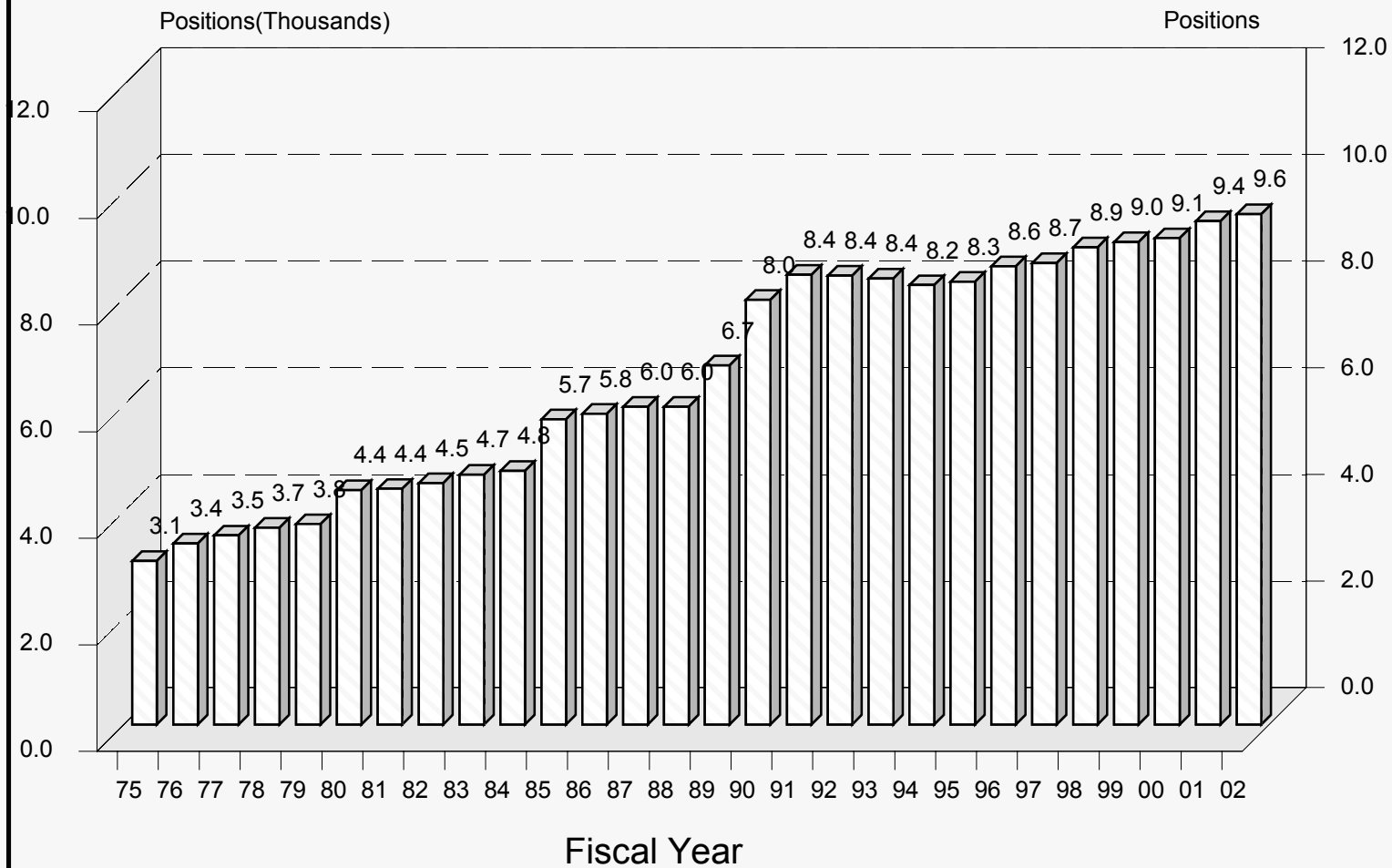
2000 Includes 593 FTE and \$81,850,000 available from Pre-Merger Filing Fees, and 204 FTE and \$28,150,000 from prior year carryover authority.

2001 Includes 642 FTE and \$95,838,000 available from Pre-Merger Filing Fees, and 167 FTE and \$25,000,000 from prior year carryover authority.

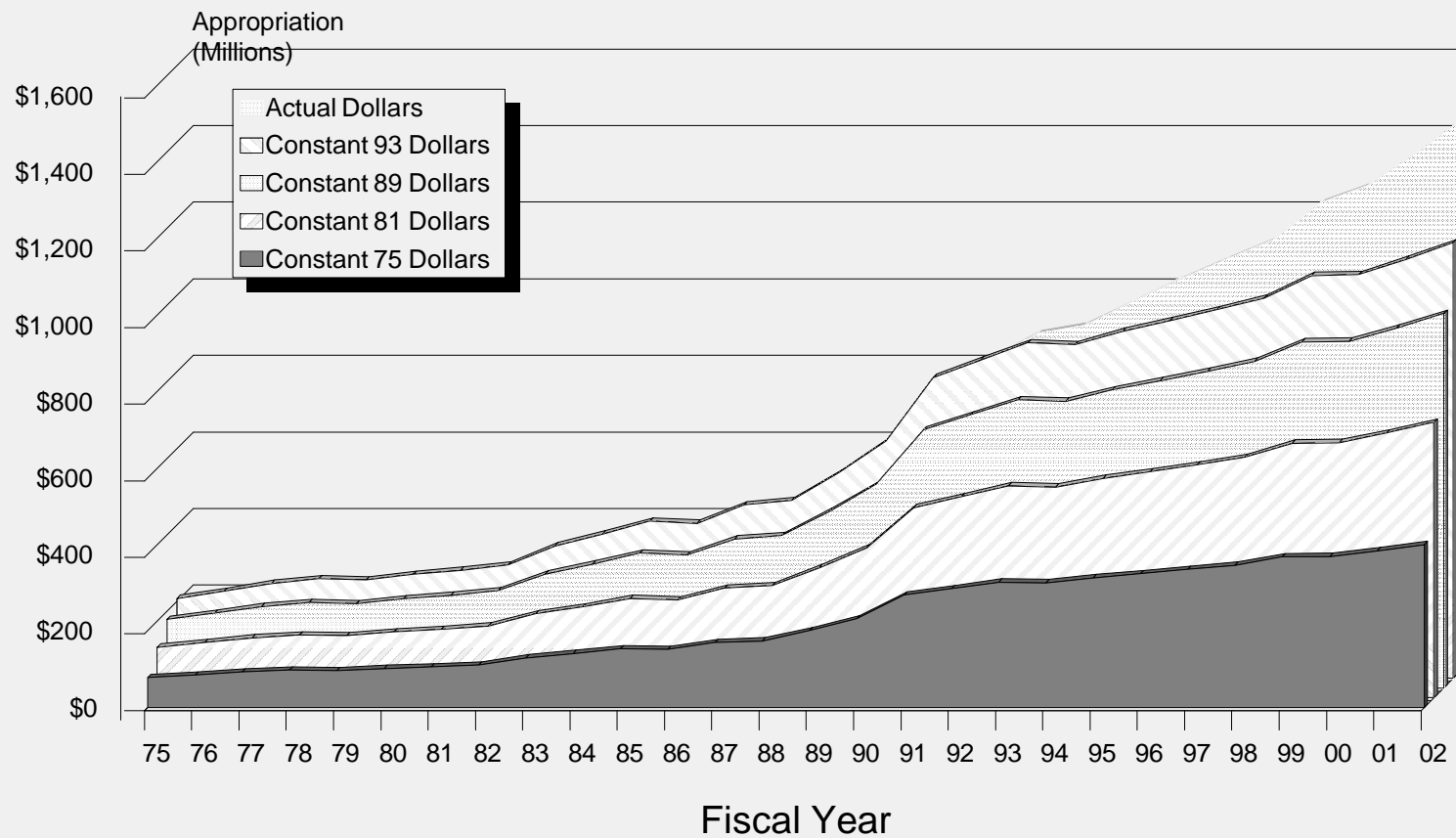
2002 Includes 585 FTE and \$89,423,000 available from Pre-Merger Filing Fees, and 337 FTE and \$51,550,000 from prior year carryover authority.

Y 1999 includes the reduction of \$8,000 offset by the transfer of \$166,000 for Y2K requirements.

UNITED STATES ATTORNEYS AUTHORIZED POSITIONS 1975 - 2002



UNITED STATES ATTORNEYS BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

U.S. ATTORNEYS BUDGET*
1975 - 2002

FISCAL YEAR	POSITIONS	USA BUDGET (Millions)	CPI INDEXED TO 1993	USA BUDGET IN 1993 \$ (Millions)	USA BUDGET REAL PERCENT GROWTH FROM 1993	USA BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	3,067	\$77.8	37.4	\$208.0	-76.2	-91.1
1976	3,394	89.7	39.6	226.7	-74.1	-89.7
1977	3,545	104.0	42.1	247.0	-71.8	-88.1
1978	3,687	117.4	45.3	258.9	-70.4	-86.6
1979	3,757	128.9	50.4	255.5	-70.8	-85.3
1980	4,394	155.2	57.3	271.0	-69.0	-82.3
1981	4,417	177.9	63.2	281.5	-67.8	-79.7
1982	4,527	198.3	67.1	295.6	-66.2	-77.3
1983 *	4,685	239.2	69.2	345.5	-60.5	-72.7
1984 *	4,753	271.3	72.2	375.8	-57.0	-69.0
1985	5,723	306.3	74.8	409.7	-53.2	-65.0
1986	5,823	307.9	76.2	404.1	-53.8	-64.8
1987	5,958	357.3	79.0	452.4	-48.3	-59.2
1988	5,958	380.3	82.1	463.0	-47.1	-56.5
1989	6,730	460.2	85.9	535.6	-38.8	-47.4
1990 *	7,961	564.1	91.2	618.8	-29.3	-35.5
1991 *@	8,434	741.6	94.5	784.5	-10.3	-15.2
1992 *	8,418	808.2	97.4	830.0	-5.1	-7.6
1993 *&%	8,362	875.0	100.0	875.0	0.0	0.0
1994 *\$%	8,239	896.5	103.0	870.4	-0.5	2.5
1995 *V%	8,302	956.1	105.6	905.6	3.5	9.3
1996 * V%B	8,595	1,014.9	108.7	933.3	6.7	16.0
1997 * V%C	8,652	1,069.0	111.1	961.9	9.9	22.2
1998 * V%	8,948	1,119.3	112.8	992.3	13.4	27.9
1999 * VY%	9,044	1,216.7	115.7	1,051.3	20.1	39.0
2000 * V%R	9,120	1,261.7	119.8	1,053.3	20.4	44.2
2001 * R	9,439	1,345.0	123.0	1,093.3	24.9	53.7
2002 *	9,571	1,435.4	126.2	1,137.2	30.0	64.0

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

@ Includes \$15.5 million and 211 positions transferred from Criminal Division (Organized Crime Strike Forces).

& Includes \$3.3 million and 30 positions transferred from Civil Division (FIRREA) and \$22,400,000 from the Assets Forfeiture Fund Super Surplus.

% 1993 includes a transfer of \$6,262,000 from High Intensity Drug Trafficking Areas' funds. 1994 includes \$6,210,000.

1995 includes \$19,478,000. 1996 includes \$9,572,000. 1997 includes \$11,980,000. 1998 includes \$6,599,651. 1999 includes \$5,389,000.

2000 includes \$4,416,000.

\$ Reflects the transfer of \$1,250,000 to the Immigration and Naturalization Service.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

B 1996 includes \$5,600,000 from Department of Labor for IBT supervision.

C 1997 includes \$3,613,000 transferred from the Bureau of Prisons for expenses related to the Oklahoma City Bombing Trial.

Y 1999 includes the reduction of \$427,000 offset by the transfer of \$41,504,000 for Y2K requirements.

R 2000 includes the USA portion, \$22,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes the USA portion, \$2,777,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

U.S. ATTORNEYS BUDGET*
1975 - 2002

FISCAL YEAR	POSITIONS	USA BUDGET (Millions)	CPI INDEXED TO 1989	USA BUDGET IN 1989 \$ (Millions)	USA BUDGET REAL PERCENT GROWTH FROM 1989	USA BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	3,067	\$77.8	43.5	\$178.7	-61.2	-83.1
1976	3,394	89.7	46.0	194.8	-57.7	-80.5
1977	3,545	104.0	49.0	212.2	-53.9	-77.4
1978	3,687	117.4	52.8	222.5	-51.7	-74.5
1979	3,757	128.9	58.7	219.6	-52.3	-72.0
1980	4,394	155.2	66.6	232.9	-49.4	-66.3
1981	4,417	177.9	73.6	241.8	-47.4	-61.3
1982	4,527	198.3	78.1	254.0	-44.8	-56.9
1983 *	4,685	239.2	80.6	296.8	-35.5	-48.0
1984 *	4,753	271.3	84.0	322.9	-29.8	-41.0
1985	5,723	306.3	87.0	352.0	-23.5	-33.4
1986	5,823	307.9	88.7	347.2	-24.6	-33.1
1987	5,958	357.3	91.9	388.7	-15.5	-22.4
1988	5,958	380.3	95.6	397.8	-13.6	-17.4
1989	6,730	460.2	100.0	460.2	0.0	0.0
1990 *	7,961	564.1	106.1	531.6	15.5	22.6
1991 *@	8,434	741.6	110.0	674.1	46.5	61.2
1992 *	8,418	808.2	113.3	713.1	55.0	75.6
1993 *&%	8,362	875.0	116.4	751.8	63.4	90.1
1994 *\$%	8,239	896.5	119.9	747.8	62.5	94.8
1995 *V%	8,302	956.1	122.9	778.1	69.1	107.8
1996 * V%B	8,595	1,014.9	126.6	801.9	74.3	120.5
1997 * V%C	8,652	1,069.0	129.3	826.5	79.6	132.3
1998 * V%	8,948	1,119.3	131.3	852.6	85.3	143.2
1999 * VY%	9,044	1,216.7	134.7	903.3	96.3	164.4
2000 * V%R	9,120	1,261.7	139.4	905.0	96.7	174.2
2001 * R	9,439	1,345.0	143.2	939.4	104.1	192.3
2002 *	9,571	1,435.4	146.9	977.1	112.3	211.9

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

@ Includes \$15.5 million and 211 positions transferred from Criminal Division (Organized Crime Strike Forces).

& Includes \$3.3 million and 30 positions transferred from Civil Division (FIRREA) and \$22,400,000 from the Assets Forfeiture Fund Super Surplus.

% 1993 includes a transfer of \$6,262,000 from High Intensity Drug Trafficking Areas' funds. 1994 includes \$6,210,000.

1995 includes \$19,478,000. 1996 includes \$9,572,000. 1997 includes \$11,980,000. 1998 includes \$6,599,651. 1999 includes \$5,389,000. 2000 includes \$4,416,000.

\$ Reflects the transfer of \$1,250,000 to the Immigration and Naturalization Service.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

B 1996 includes \$5,600,000 from Department of Labor for IBT supervision.

C 1997 includes \$3,613,000 transferred from the Bureau of Prisons for expenses related to the Oklahoma City Bombing Trial.

Y 1999 includes the reduction of \$427,000 offset by the transfer of \$41,504,000 for Y2K requirements.

R 2000 includes the USA portion, \$22,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes the USA portion, \$2,777,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

U.S. ATTORNEYS BUDGET*
1975 - 2002

FISCAL YEAR	POSITIONS	USA BUDGET (Millions)	CPI INDEXED TO 1981	USA BUDGET IN 1981 \$ (Millions)	USA BUDGET REAL PERCENT GROWTH FROM 1981	USA BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	3,067	\$77.8	59.2	\$131.4	-26.1	-56.3
1976	3,394	89.7	62.6	143.3	-19.5	-49.6
1977	3,545	104.0	66.7	156.0	-12.3	-41.5
1978	3,687	117.4	71.8	163.6	-8.0	-34.0
1979	3,757	128.9	79.8	161.4	-9.2	-27.5
1980	4,394	155.2	90.6	171.2	-3.7	-12.8
1981	4,417	177.9	100.0	177.8	0.0	0.0
1982	4,527	198.3	106.1	186.9	5.1	11.5
1983 *	4,685	239.2	109.5	218.4	22.8	34.5
1984 *	4,753	271.3	114.2	237.6	33.6	52.5
1985	5,723	306.3	118.2	259.0	45.6	72.2
1986	5,823	307.9	120.5	255.5	43.6	73.1
1987	5,958	357.3	124.9	286.0	60.8	100.8
1988	5,958	380.3	129.9	292.7	64.5	113.8
1989	6,730	460.2	135.9	338.6	90.3	158.7
1990 *	7,961	564.1	144.2	391.2	119.9	217.1
1991 *@	8,434	741.6	149.5	496.0	178.8	316.9
1992 *	8,418	808.2	154.0	524.7	195.0	354.3
1993 *&%	8,362	875.0	158.2	553.2	211.0	391.9
1994 *\$%	8,239	896.5	162.9	550.3	209.3	403.9
1995 *V%	8,302	956.1	167.0	572.6	221.8	437.4
1996 * V%B	8,595	1,014.9	172.0	590.1	231.7	470.5
1997 * V%C	8,652	1,069.0	175.8	608.1	241.8	500.9
1998 * V%	8,948	1,119.3	178.4	627.3	252.6	529.2
1999 * VY%	9,044	1,216.7	183.1	664.7	273.6	583.9
2000 * V%R	9,120	1,261.7	189.5	665.9	274.3	609.2
2001 * R	9,439	1344.997	194.6	691.2	288.6	656.0
2002 *	9,571	1435.371	199.6	719.0	304.2	706.8

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

@ Includes \$15.5 million and 211 positions transferred from Criminal Division (Organized Crime Strike Forces).

& Includes \$3.3 million and 30 positions transferred from Civil Division (FIRREA) and \$22,400,000 from the Assets Forfeiture Fund Super Surplus.

% 1993 includes a transfer of \$6,262,000 from High Intensity Drug Trafficking Areas' funds. 1994 includes \$6,210,000.

1995 includes \$19,478,000. 1996 includes \$9,572,000. 1997 includes \$11,980,000. 1998 includes \$6,599,651. 1999 includes \$5,389,000. 2000 includes \$4,416,000.

\$ Reflects the transfer of \$1,250,000 to the Immigration and Naturalization Service.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

B 1996 includes \$5,600,000 from Department of Labor for IBT supervision.

C 1997 includes \$3,613,000 transferred from the Bureau of Prisons for expenses related to the Oklahoma City Bombing Trial.

Y 1999 includes the reduction of \$427,000 offset by the transfer of \$41,504,000 for Y2K requirements.

R 2000 includes the USA portion, \$22,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes the USA portion, \$2,777,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

U.S. ATTORNEYS BUDGET*
1975 - 2002

FISCAL YEAR	POSITIONS	USA BUDGET (Millions)	CPI INDEXED TO 1975	USA BUDGET IN 1975 \$ (Millions)	USA BUDGET REAL PERCENT GROWTH FROM 1975	USA BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	3,067	\$77.8	100.0	\$77.8	0.0	0.0
1976	3,394	89.7	105.8	84.8	9.0	15.3
1977	3,545	104.0	112.6	92.4	18.7	33.7
1978	3,687	117.4	121.2	96.9	24.5	50.9
1979	3,757	128.9	134.9	95.6	22.9	65.7
1980	4,394	155.2	153.1	101.4	30.3	99.5
1981	4,417	177.9	169.0	105.3	35.3	128.7
1982	4,527	198.3	179.3	110.6	42.1	154.9
1983 *	4,685	239.2	185.1	129.2	66.1	207.5
1984 *	4,753	271.3	193.0	140.6	80.7	248.7
1985	5,723	306.3	199.9	153.2	97.0	293.7
1986	5,823	307.9	203.7	151.1	94.3	295.8
1987	5,958	357.3	211.2	169.2	117.5	359.3
1988	5,958	380.3	219.6	173.2	122.6	388.8
1989	6,730	460.2	229.7	200.3	157.5	491.5
1990 *	7,961	564.1	243.7	231.4	197.5	625.0
1991 *@	8,434	741.6	252.7	293.4	277.2	853.3
1992 *	8,418	808.2	260.3	310.4	299.0	938.8
1993 *&%	8,362	875.0	267.4	327.3	320.7	1,024.7
1994 *\$%	8,239	896.5	275.4	325.5	318.4	1,052.3
1995 *V%	8,302	956.1	282.3	338.7	335.4	1,128.9
1996 * V%B	8,595	1,014.9	290.7	349.1	348.7	1,204.5
1997 * V%C	8,652	1,069.0	297.1	359.8	362.4	1,274.0
1998 * V%	8,948	1,119.3	301.6	371.1	377.0	1,338.7
1999 * VY%	9,044	1,216.7	309.4	393.2	405.4	1,463.9
2000 * V%R	9,120	1,261.7	320.3	394.0	406.4	1,521.7
2001 * R	9,439	1,345.0	328.9	408.9	425.6	1,628.8
2002 *	9,571	1,435.4	337.5	425.4	446.7	1,744.9

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

@ Includes \$15.5 million and 211 positions transferred from Criminal Division (Organized Crime Strike Forces).

& Includes \$3.3 million and 30 positions transferred from Civil Division (FIRREA) and \$22,400,000 from the Assets Forfeiture Fund Super Surplus.

% 1993 includes a transfer of \$6,262,000 from High Intensity Drug Trafficking Areas' funds. 1994 includes \$6,210,000.

1995 includes \$19,478,000. 1996 includes \$9,572,000. 1997 includes \$11,980,000. 1998 includes \$6,599,651. 1999 includes \$5,389,000.

2000 includes \$4,416,000.

\$ Reflects the transfer of \$1,250,000 to the Immigration and Naturalization Service.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

B 1996 includes \$5,600,000 from Department of Labor for IBT supervision.

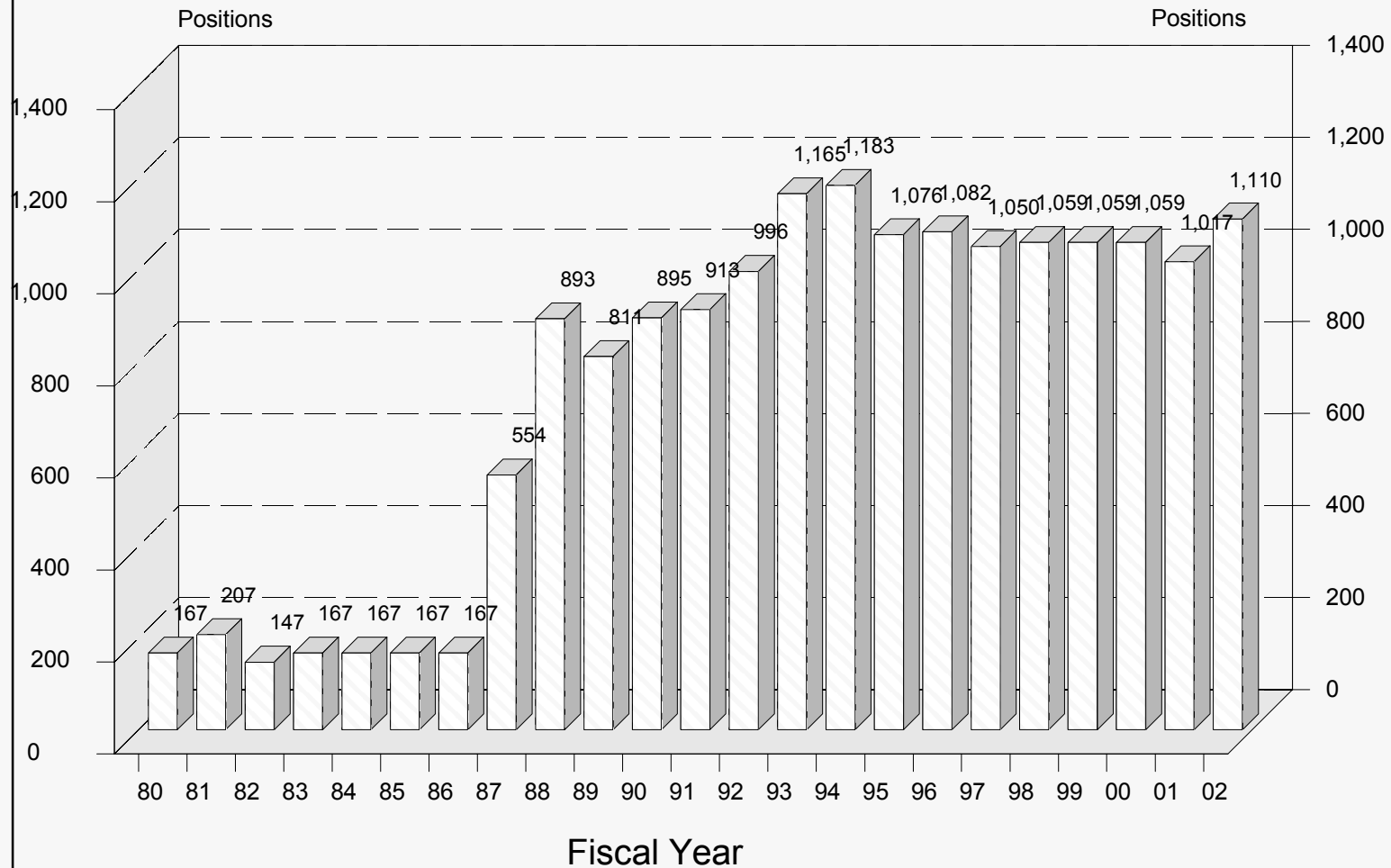
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Y 1999 includes the reduction of \$427,000 offset by the transfer of \$41,504,000 for Y2K requirements.

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UNITED STATES TRUSTEES AUTHORIZED POSITIONS 1980 - 2002

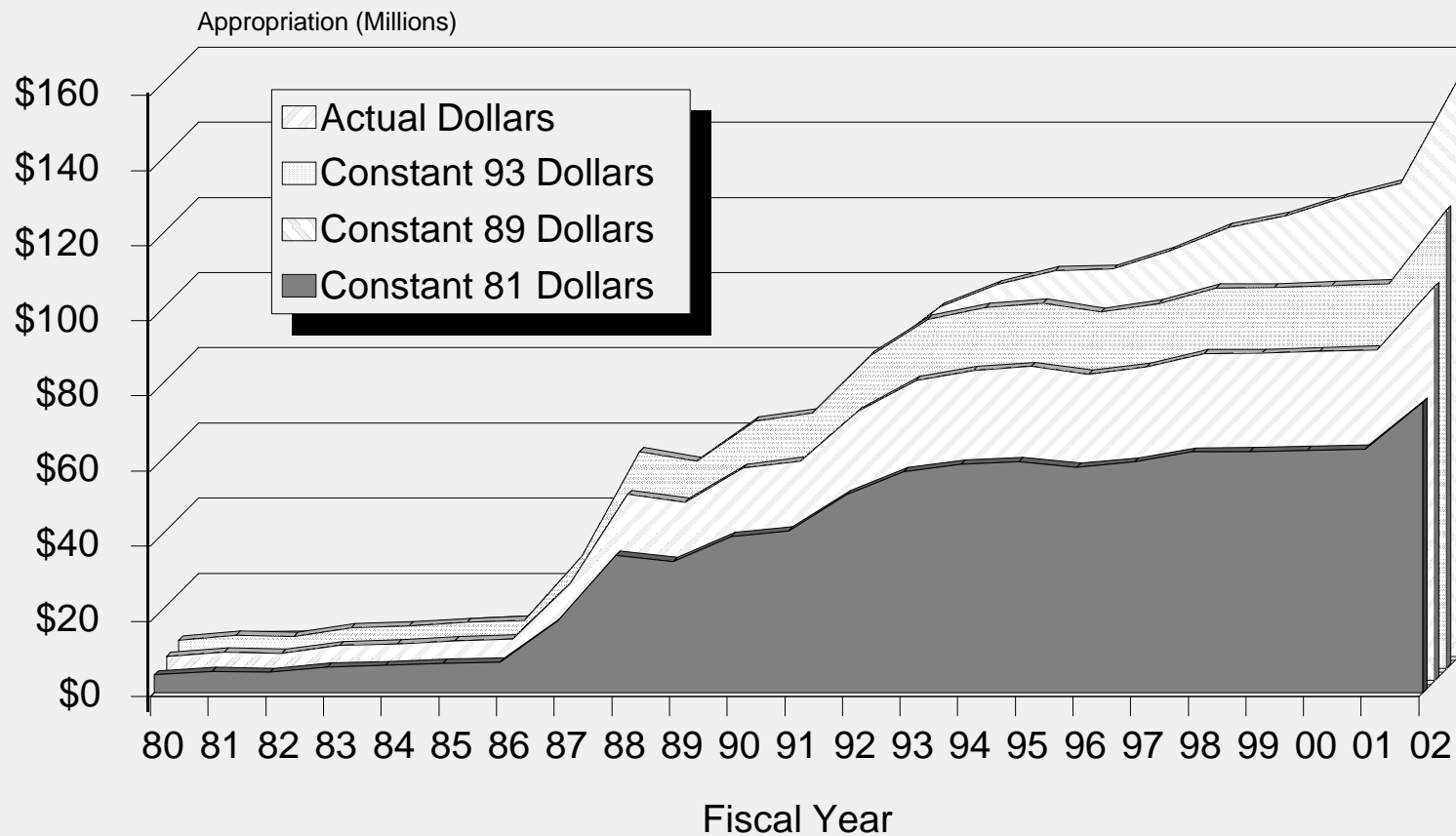


For 89-98, positions include FTE funded
from the U.S. Trustee System Fund.

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UNITED STATES TRUSTEES

BUDGET FOR FISCAL YEARS 1980 THRU 2002



Constant Dollars by Consumer Price Index

UNITED STATES TRUSTEES
1980 - 2002

FISCAL YEAR	POSITIONS	UST BUDGET (Millions)	CPI INDEXED TO 1993	UST BUDGET IN 1993 \$ (Millions)	UST BUDGET REAL PERCENT GROWTH FROM 1993	UST BUDGET APPARENT PERCENT GROWTH FROM 1993
1980	167	4.3	57.3	7.5	-91.9	-95.4
1981	207	5.6	63.2	8.9	-90.5	-94.0
1982	147	5.7	67.1	8.5	-90.9	-93.9
1983	167	7.5	69.2	10.8	-88.4	-91.9
1984	167	8.2	72.2	11.4	-87.8	-91.2
1985	167	9.2	74.8	12.3	-86.8	-90.1
1986	167	9.8	76.2	12.9	-86.2	-89.5
1987	554	23.7	79.0	30.0	-67.7	-74.5
1988	893	47.4	82.1	57.7	-38.0	-49.1
1989 *	811	47.4	85.9	55.2	-40.7	-49.1
1990 *	895	60.0	91.2	65.8	-29.3	-35.5
1991 *	913	64.3	94.5	68.0	-26.9	-30.9
1992 *	996	81.2	97.4	83.4	-10.4	-12.7
1993 #	1,165	93.0	100.0	93.0	0.0	0.0
1994 #	1,183	99.0	103.0	96.1	3.3	6.4
1995 #	1,076	102.8	105.6	97.3	4.6	10.4
1996 #	1,082	103.2	108.7	94.9	2.0	10.9
1997 #	1,050	108.0	111.1	97.1	4.4	16.0
1998 #	1,059	114.2	112.8	101.3	8.9	22.8
1999 #Y	1,059	117.3	115.7	101.4	8.9	26.1
2000 #	1,059	122.1	119.8	101.9	9.6	31.2
2001 #	1,017	126.0	123.0	102.4	10.1	35.4
2002 #	1,110	154.0	126.2	122.0	31.2	65.6

* For 1989-1992, positions reflect FTE funded from the U.S. Trustee System Fund instead of appropriated positions.

For 1993, positions reflect 437 FTE funded from the new fee structure and 728 from appropriated funds.

For 1994, positions reflect 312 FTE funded from the new fee structure and 871 from appropriated funds.

For 1995, positions reflect 321 FTE funded from the new fee structure and 755 from appropriated funds.

For 1996, positions reflect 357 FTE funded from the new fee structure and 725 from appropriated funds.

For 1997, positions reflect 1,050 FTE funded from the new fee structure and none from appropriated funds.

For 1998, positions reflect 1,059 FTE funded from the new fee structure and none from appropriated funds.

For 1999, positions reflect 1,059 FTE funded from the new fee structure and none from appropriated funds.

For 2000, positions reflect 1,059 FTE funded from the new fee structure and none from appropriated funds.

For 2001, positions reflect 1,017 FTE funded from the new fee structure and none from appropriated funds.

For 2002, positions reflect 1,110 FTE funded from the new fee structure and none from appropriated funds.

Y1999 includes the transfer of \$1,003,000 for Y2K requirements.

UNITED STATES TRUSTEES
1980 - 2002

FISCAL YEAR	POSITIONS	UST BUDGET (Millions)	CPI INDEXED TO 1989	UST BUDGET IN 1989 \$ (Millions)	UST BUDGET REAL PERCENT GROWTH FROM 1989	UST BUDGET APPARENT PERCENT GROWTH FROM 1989
1980	167	4.3	66.6	6.5	-86.4	-90.9
1981	207	5.6	73.6	7.6	-83.9	-88.2
1982	147	5.7	78.1	7.3	-84.6	-88.0
1983	167	7.5	80.6	9.3	-80.4	-84.2
1984	167	8.2	84.0	9.8	-79.4	-82.7
1985	167	9.2	87.0	10.6	-77.7	-80.6
1986	167	9.8	88.7	11.1	-76.7	-79.3
1987	554	23.7	91.9	25.8	-45.6	-50.0
1988	893	47.4	95.6	49.6	4.6	0.0
1989 *	811	47.4	100.0	47.4	0.0	0.0
1990 *	895	60.0	106.1	56.6	19.3	26.6
1991 *	913	64.3	110.0	58.4	23.3	35.7
1992 *	996	81.2	113.3	71.6	51.1	71.3
1993 #	1,165	93.0	116.4	79.9	68.6	96.3
1994 #	1,183	99.0	119.9	82.6	74.2	108.9
1995 #	1,076	102.8	122.9	83.6	76.4	116.8
1996 #	1,082	103.2	126.6	81.5	72.0	117.7
1997 #	1,050	108.0	129.3	83.5	76.1	127.7
1998 #	1,059	114.2	131.3	87.0	83.6	141.0
1999 #Y	1,059	117.3	134.7	87.1	83.7	147.5
2000 #	1,059	122.1	139.4	87.6	84.8	157.6
2001 #	1,017	126.0	143.2	88.0	85.7	165.8
2002 #	1,110	154.0	146.9	104.9	121.2	225.0

* For 1989-1992, positions reflect FTE funded from the U.S. Trustee System Fund instead of appropriated positions.

For 1993, positions reflect 437 FTE funded from the new fee structure and 728 from appropriated funds.

For 1994, positions reflect 312 FTE funded from the new fee structure and 871 from appropriated funds.

For 1995, positions reflect 321 FTE funded from the new fee structure and 755 from appropriated funds.

For 1996, positions reflect 357 FTE funded from the new fee structure and 725 from appropriated funds.

For 1997, positions reflect 1,050 FTE funded from the new fee structure and none from appropriated funds.

For 1998, positions reflect 1,059 FTE funded from the new fee structure and none from appropriated funds.

For 1999, positions reflect 1,059 FTE funded from the new fee structure and none from appropriated funds.

For 2000, positions reflect 1,059 FTE funded from the new fee structure and none from appropriated funds.

For 2001, positions reflect 1,017 FTE funded from the new fee structure and none from appropriated funds.

For 2002, positions reflect 1,110 FTE funded from the new fee structure and none from appropriated funds.

Y1999 includes the transfer of \$1,003,000 for Y2K requirements.

UNITED STATES TRUSTEES
1980 - 2002

FISCAL YEAR	POSITIONS	UST BUDGET (Millions)	CPI INDEXED TO 1981	UST BUDGET IN 1981 \$ (Millions)	UST BUDGET REAL PERCENT GROWTH FROM 1981	UST BUDGET APPARENT PERCENT GROWTH FROM 1981
1980	167	4.3	90.6	4.7	-15.3	-23.2
1981	207	5.6	100.0	5.6	0.0	0.0
1982	147	5.7	106.1	5.4	-4.1	1.8
1983	167	7.5	109.5	6.8	22.3	33.9
1984	167	8.2	114.2	7.2	28.3	46.4
1985	167	9.2	118.2	7.8	38.9	64.3
1986	167	9.8	120.5	8.1	45.2	75.0
1987	554	23.7	124.9	19.0	238.8	323.2
1988	893	47.4	129.9	36.5	551.5	746.4
1989 *	811	47.4	135.9	34.9	522.8	746.4
1990 *	895	60.0	144.2	41.6	643.1	971.4
1991 *	913	64.3	149.5	43.0	667.9	1,048.2
1992 *	996	81.2	154.0	52.7	841.3	1,349.7
1993 #	1,165	93.0	158.2	58.8	950.3	1,561.3
1994 #	1,183	99.0	162.9	60.8	985.1	1,667.9
1995 #	1,076	102.8	167.0	61.5	998.8	1,734.9
1996 #	1,082	103.2	172.0	60.0	971.2	1,742.5
1997 #	1,050	108.0	175.8	61.4	996.6	1,827.7
1998 #	1,059	114.2	178.4	64.0	1,043.5	1,940.1
1999 #Y	1,059	117.3	183.1	64.1	1,044.3	1,994.6
2000 #	1,059	122.1	189.5	64.4	1,050.7	2,080.3
2001 #	1,017	126.0	194.6	64.8	1,056.3	2,149.9
2002 #	1,110	154.0	199.6	77.2	1,277.9	2,650.8

* For 1989-1992, positions reflect FTE funded from the U.S. Trustee System Fund instead of appropriated positions.

For 1993, positions reflect 437 FTE funded from the new fee structure and 728 from appropriated funds.

For 1994, positions reflect 312 FTE funded from the new fee structure and 871 from appropriated funds.

For 1995, positions reflect 321 FTE funded from the new fee structure and 755 from appropriated funds.

For 1996, positions reflect 357 FTE funded from the new fee structure and 725 from appropriated funds.

For 1997, positions reflect 1,050 FTE funded from the new fee structure and none from appropriated funds.

For 1998, positions reflect 1,059 FTE funded from the new fee structure and none from appropriated funds.

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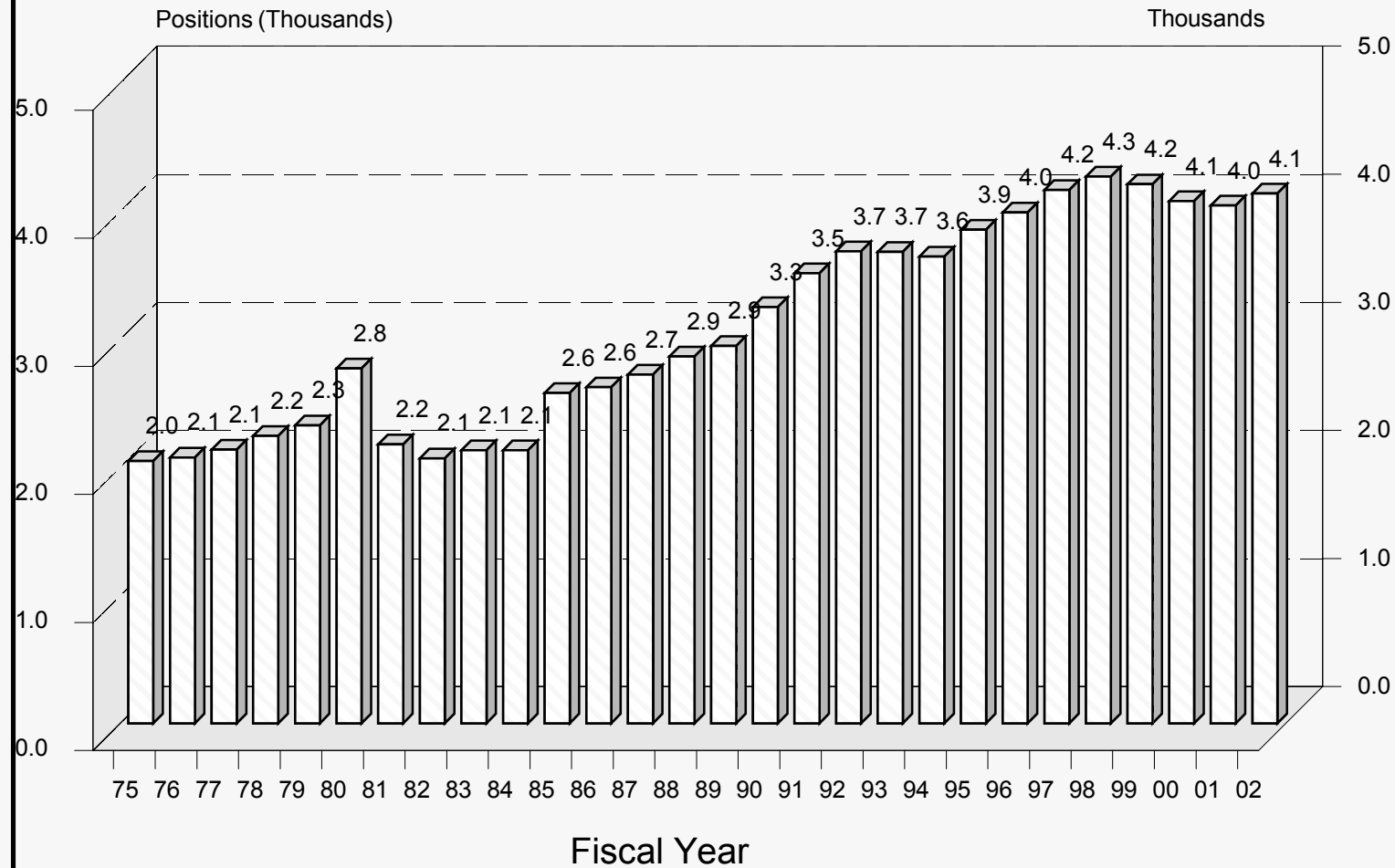
For 2001, positions reflect 1,017 FTE funded from the new fee structure and none from appropriated funds.

For 2002, positions reflect 1,110 FTE funded from the new fee structure and none from appropriated funds.

Y1999 includes the transfer of \$1,003,000 for Y2K requirements.

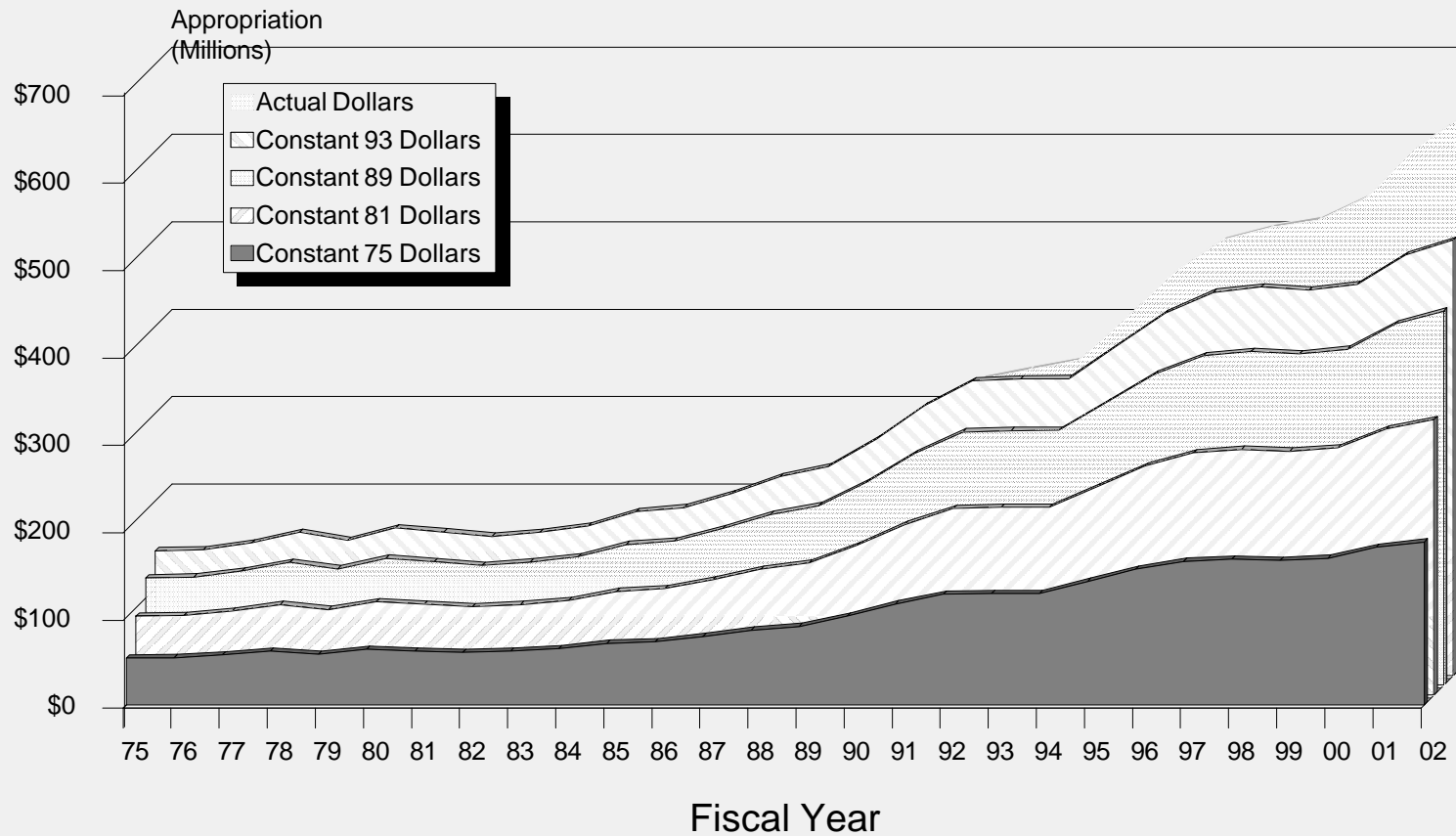
U. S. MARSHALS SERVICE

AUTHORIZED POSITIONS 1975 - 2002



U. S. MARSHALS SERVICE

BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

U.S. MARSHALS SERVICE BUDGET*
1975 - 2002

FISCAL YEAR	POSITIONS	USMS BUDGET (Millions)	CPI INDEXED TO 1993	USMS BUDGET IN 1993 \$ (Millions)	USMS BUDGET REAL PERCENT GROWTH FROM 1993	USMS BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	2,049	\$53.3	37.4	\$142.5	-58.0	-84.3
1976	2,076	56.8	39.6	143.6	-57.6	-83.2
1977	2,136	63.8	42.1	151.5	-55.3	-81.2
1978	2,245	74.1	45.3	163.4	-51.8	-78.1
1979	2,328	77.9	50.4	154.4	-54.4	-77.0
1980	2,772	96.6	57.3	168.7	-50.2	-71.5
1981	2,177	103.6	63.2	163.9	-51.6	-69.4
1982	2,068	106.6	67.1	158.9	-53.1	-68.5
1983 *	2,132	113.3	69.2	163.6	-51.7	-66.6
1984 *	2,132	123.3	72.2	170.8	-49.6	-63.6
1985	2,579	139.9	74.8	187.1	-44.8	-58.7
1986	2,624	146.2	76.2	191.9	-43.4	-56.9
1987	2,724	164.4	79.0	208.1	-38.6	-51.5
1988	2,864	186.7	82.1	227.3	-32.9	-44.9
1989	2,947	205.1	85.9	238.7	-29.6	-39.5
1990 *	3,250	246.3	91.2	270.2	-20.3	-27.3
1991 *	3,515	291.3	94.5	308.1	-9.1	-14.1
1992 *	3,686	328.2	97.4	337.1	-0.5	-3.2
1993 *@	3,682	338.9	100.0	338.9	0.0	0.0
1994 *#\$	3,645	349.5	103.0	339.3	0.1	3.1
1995 *#	3,854	397.8	105.6	376.8	11.2	17.4
1996 *V#	3,990	450.2	108.7	414.0	22.1	32.8
1997 *VB#	4,165	486.8	111.1	438.0	29.2	43.6
1998 *V#C	4,269	500.8	112.8	444.0	31.0	47.8
1999 *VY#	4,210	510.0	115.7	440.7	30.0	50.5
2000 *V#RT	4,079	535.6	119.8	447.1	31.9	58.0
2001 *R	4,043	591.5	123.0	480.8	41.9	74.5
2002 *	4,137	628.5	126.2	497.9	46.9	85.4

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

@ Includes one-time transfers of \$2,500,000 from the Office of National Drug Control Policy's Special Forfeiture Fund, \$1,215,000 from the Assets Forfeiture Fund Capital Surplus, and \$748,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

1994 includes a transfer of \$921,000 from HIDTA funds. 1995 includes \$816,000. 1996 includes \$1,120,000. 1997 includes \$990,000. 1998 includes \$1,384,000. 1999 includes \$1,383,000. 2000 includes \$1,489,000.

\$ Includes the transfer of \$7,567,000 from Support of U. S. Prisoners appropriation (now Federal Prisoner Detention).

B Includes \$2,000,000 transferred from the Bureau of Prisons for expenses related to the Oklahoma City Bombing trial.

C 1998 includes the transfer of \$3,350,000 from FPS S&E.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

Y 1999 includes the reduction of \$700,000 offset by the transfer of \$700,000 for Y2K requirements.

R 2000 includes the USM portion, \$10,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes the USM portion, \$1,330,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

T 2000 includes the transfer of \$8,400,000 to FPD for detention (which was reimbursed from WCF's unobligated balance).

U.S. MARSHALS SERVICE BUDGET*
1975 - 2002

FISCAL YEAR	POSITIONS	USMS BUDGET (Millions)	CPI INDEXED TO 1989	USMS BUDGET IN 1989 \$ (Millions)	USMS BUDGET REAL PERCENT GROWTH FROM 1989	USMS BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	2,049	\$53.3	43.5	\$122.4	-40.3	-74.0
1976	2,076	56.8	46.0	123.4	-39.9	-72.3
1977	2,136	63.8	49.0	130.2	-36.5	-68.9
1978	2,245	74.1	52.8	140.4	-31.5	-63.9
1979	2,328	77.9	58.7	132.7	-35.3	-62.0
1980	2,772	96.6	66.6	144.9	-29.3	-52.9
1981	2,177	103.6	73.6	140.8	-31.3	-49.5
1982	2,068	106.6	78.1	136.5	-33.4	-48.0
1983 *	2,132	113.3	80.6	140.6	-31.4	-44.8
1984 *	2,132	123.3	84.0	146.8	-28.4	-39.9
1985	2,579	139.9	87.0	160.8	-21.6	-31.8
1986	2,624	146.2	88.7	164.9	-19.6	-28.7
1987	2,724	164.4	91.9	178.8	-12.8	-19.8
1988	2,864	186.7	95.6	195.3	-4.8	-9.0
1989	2,947	205.1	100.0	205.1	0.0	0.0
1990 *	3,250	246.3	106.1	232.1	13.2	20.1
1991 *	3,515	291.3	110.0	264.7	29.1	42.0
1992 *	3,686	328.2	113.3	289.6	41.2	60.0
1993 *@	3,682	338.9	116.4	291.2	42.0	65.2
1994 *#\$	3,645	349.5	119.9	291.5	42.1	70.4
1995 *#	3,854	397.8	122.9	323.7	57.8	93.9
1996 *V#	3,990	450.2	126.6	355.7	73.4	119.5
1997 *VB#	4,165	486.8	129.3	376.4	83.5	137.4
1998 *V#C	4,269	500.8	131.3	381.5	86.0	144.2
1999 *VY#	4,210	510.0	134.7	378.6	84.6	148.7
2000 *V#RT	4,079	535.6	139.4	384.2	87.3	161.1
2001 *R	4,043	591.5	143.2	413.1	101.4	188.4
2002 *	4,137	628.5	146.9	427.8	108.6	206.4

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

@ Includes one-time transfers of \$2,500,000 from the Office of National Drug Control Policy's Special Forfeiture Fund, \$1,215,000 from the Assets Forfeiture Fund Capital Surplus, and \$748,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

1994 includes a transfer of \$921,000 from HIDTA funds. 1995 includes \$816,000. 1996 includes \$1,120,000. 1997 includes \$990,000. 1998 includes \$1,384,000. 1999 includes \$1,383,000. 2000 includes \$1,489,000.

\$ Includes the transfer of \$7,567,000 from Support of U. S. Prisoners appropriation (now Federal Prisoner Detention).

B Includes \$2,000,000 transferred from the Bureau of Prisons for expenses related to the Oklahoma City Bombing trial.

C 1998 includes the transfer of \$3,350,000 from FPS S&E.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

Y 1999 includes the reduction of \$700,000 offset by the transfer of \$700,000 for Y2K requirements.

R 2000 includes the USM portion, \$10,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes the USM portion, \$1,330,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

T 2000 includes the transfer of \$8,400,000 to FPD for detention (which was reimbursed from WCF's unobligated balance).

U.S. MARSHALS SERVICE BUDGET*
1975 - 2002

FISCAL YEAR	POSITIONS	USMS BUDGET (Millions)	CPI INDEXED TO 1981	USMS BUDGET IN 1981 \$ (Millions)	USMS BUDGET REAL PERCENT GROWTH FROM 1981	USMS BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	2,049	\$53.3	59.2	\$90.0	-13.1	-48.6
1976	2,076	56.8	62.6	90.7	-12.4	-45.2
1977	2,136	63.8	66.7	95.7	-7.6	-38.4
1978	2,245	74.1	71.8	103.3	-0.3	-28.5
1979	2,328	77.9	79.8	97.6	-5.8	-24.8
1980	2,772	96.6	90.6	106.6	2.9	-6.8
1981	2,177	103.6	100.0	103.6	0.0	0.0
1982	2,068	106.6	106.1	100.5	-3.0	2.9
1983 *	2,132	113.3	109.5	103.5	-0.1	9.4
1984 *	2,132	123.3	114.2	108.0	4.2	19.0
1985	2,579	139.9	118.2	118.3	14.2	35.0
1986	2,624	146.2	120.5	121.3	17.1	41.1
1987	2,724	164.4	124.9	131.6	27.0	58.7
1988	2,864	186.7	129.9	143.7	38.7	80.2
1989	2,947	205.1	135.9	150.9	45.7	98.0
1990 *	3,250	246.3	144.2	170.8	64.9	137.7
1991 *	3,515	291.3	149.5	194.8	88.0	181.1
1992 *	3,686	328.2	154.0	213.1	105.7	216.8
1993 *@	3,682	338.9	158.2	214.3	106.8	227.1
1994 *#\$	3,645	349.5	162.9	214.5	107.1	237.3
1995 *#	3,854	397.8	167.0	238.2	129.9	284.0
1996 *V#	3,990	450.2	172.0	261.7	152.6	334.5
1997 *VB#	4,165	486.8	175.8	276.9	167.3	369.9
1998 *V#C	4,269	500.8	178.4	280.7	170.9	383.4
1999 *VY#	4,210	510.0	183.1	278.6	168.9	392.3
2000 *V#RT	4,079	535.6	189.5	282.7	172.9	417.0
2001 *R	4,043	591.503	194.6	304.0	193.4	470.9
2002 *	4,137	628.488	199.6	314.8	203.9	506.6

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

@ Includes one-time transfers of \$2,500,000 from the Office of National Drug Control Policy's Special Forfeiture Fund, \$1,215,000 from the Assets Forfeiture Fund Capital Surplus, and \$748,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

1994 includes a transfer of \$921,000 from HIDTA funds. 1995 includes \$816,000. 1996 includes \$1,120,000. 1997 includes \$990,000. 1998 includes \$1,384,000. 1999 includes \$1,383,000. 2000 includes \$1,489,000.

\$ Includes the transfer of \$7,567,000 from Support of U. S. Prisoners appropriation (now Federal Prisoner Detention).

B Includes \$2,000,000 transferred from the Bureau of Prisons for expenses related to the Oklahoma City Bombing trial.

C 1998 includes the transfer of \$3,350,000 from FPS S&E.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

Y 1999 includes the reduction of \$700,000 offset by the transfer of \$700,000 for Y2K requirements.

R 2000 includes the USM portion, \$10,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes the USM portion, \$1,330,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

T 2000 includes the transfer of \$8,400,000 to FPD for detention (which was reimbursed from WCF's unobligated balance).

U.S. MARSHALS SERVICE BUDGET*
1975 - 2002

FISCAL YEAR	POSITIONS	USMS BUDGET (Millions)	CPI INDEXED TO 1975	USMS BUDGET IN 1975 \$ (Millions)	USMS BUDGET REAL PERCENT GROWTH FROM 1975	USMS BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	2,049	\$53.3	100.0	\$53.3	0.0	0.0
1976	2,076	56.8	105.8	53.7	0.8	6.6
1977	2,136	63.8	112.6	56.7	6.3	19.7
1978	2,245	74.1	121.2	61.1	14.7	39.0
1979	2,328	77.9	134.9	57.8	8.4	46.2
1980	2,772	96.6	153.1	63.1	18.4	81.2
1981	2,177	103.6	169.0	61.3	15.0	94.4
1982	2,068	106.6	179.3	59.4	11.5	100.0
1983 *	2,132	113.3	185.1	61.2	14.8	112.6
1984 *	2,132	123.3	193.0	63.9	19.9	131.3
1985	2,579	139.9	199.9	70.0	31.3	162.5
1986	2,624	146.2	203.7	71.8	34.6	174.3
1987	2,724	164.4	211.2	77.9	46.1	208.4
1988	2,864	186.7	219.6	85.0	59.5	250.3
1989	2,947	205.1	229.7	89.3	67.5	284.8
1990 *	3,250	246.3	243.7	101.0	89.6	362.1
1991 *	3,515	291.3	252.7	115.2	116.2	446.5
1992 *	3,686	328.2	260.3	126.1	136.5	515.8
1993 *@	3,682	338.9	267.4	126.8	137.8	535.9
1994 *#\$	3,645	349.5	275.4	126.9	138.1	555.7
1995 *#	3,854	397.8	282.3	140.9	164.4	646.3
1996 *V#	3,990	450.2	290.7	154.8	190.5	744.6
1997 *VB#	4,165	486.8	297.1	163.8	207.4	813.3
1998 *V#C	4,269	500.8	301.6	166.1	211.6	839.6
1999 *VY#	4,210	510.0	309.4	164.8	209.2	856.8
2000 *V#RT	4,079	535.6	320.3	167.2	213.8	904.9
2001 *R	4,043	591.5	328.9	179.8	237.4	1009.8
2002 *	4,137	628.5	337.5	186.2	249.4	1079.2

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

@ Includes one-time transfers of \$2,500,000 from the Office of National Drug Control Policy's Special Forfeiture Fund, \$1,215,000 from the Assets Forfeiture Fund Capital Surplus, and \$748,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

1994 includes a transfer of \$921,000 from HIDTA funds. 1995 includes \$816,000. 1996 includes \$1,120,000. 1997 includes \$990,000. 1998 includes \$1,384,000. 1999 includes \$1,383,000. 2000 includes \$1,489,000.

\$ Includes the transfer of \$7,567,000 from Support of U. S. Prisoners appropriation (now Federal Prisoner Detention).

B Includes \$2,000,000 transferred from the Bureau of Prisons for expenses related to the Oklahoma City Bombing trial.

C 1998 includes the transfer of \$3,350,000 from FPS S&E.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

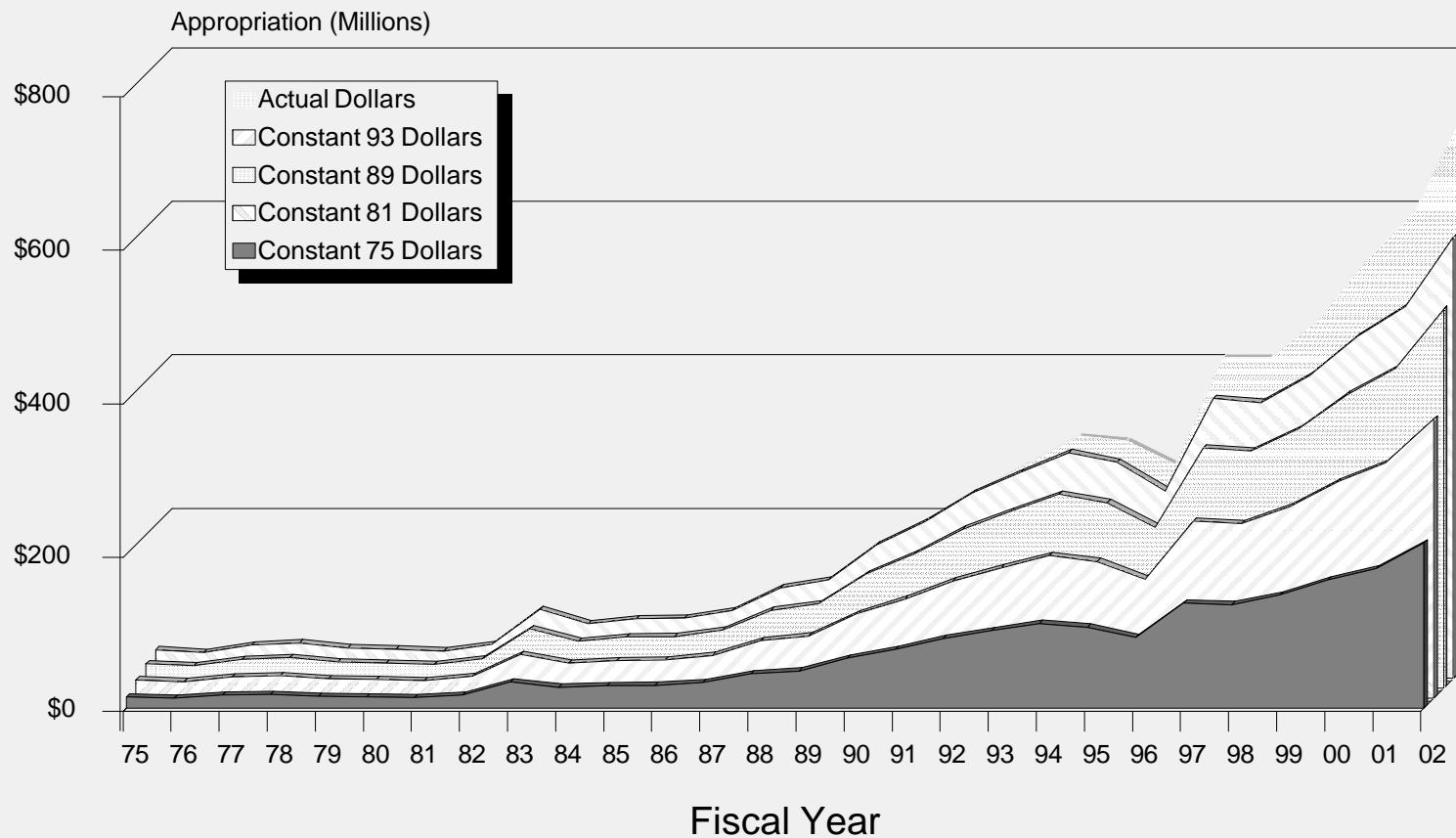
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R 2000 includes the USM portion, \$10,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes the USM portion, \$1,330,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

T 2000 includes the transfer of \$8,400,000 to FPD for detention (which was reimbursed from WCF's unobligated balance).

FEDERAL PRISONER DETENTION BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

*Formerly Support of U.S. Prisoners

FEDERAL PRISONER DETENTION
1975 - 2002

FISCAL YEAR	FPD BUDGET (Millions)	CPI INDEXED TO 1993	FPD BUDGET IN 1993 \$ (Millions)	FPD BUDGET REAL PERCENT GROWTH FROM 1993	FPD BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	\$14.0	37.4	\$37.4	-86.1	-94.8
1976	13.4	39.6	33.9	-87.4	-95.0
1977	18.4	42.1	43.7	-83.7	-93.1
1978	21.0	45.3	46.3	-82.7	-92.2
1979	20.1	50.4	39.8	-85.2	-92.5
1980	21.8	57.3	38.1	-85.8	-91.9
1981	22.6	63.2	35.8	-86.7	-91.6
1982	29.9	67.1	44.6	-83.4	-88.9
1983	62.4	69.2	90.1	-66.4	-76.8
1984	51.5	72.2	71.3	-73.4	-80.8
1985	57.9	74.8	77.4	-71.1	-78.4
1986 *	59.7	76.2	78.3	-70.8	-77.8
1987	69.6	79.0	88.1	-67.2	-74.1
1988 **	97.0	82.1	118.1	-56.0	-63.9
1989	110.1	85.9	128.1	-52.3	-59.0
1990	158.4	91.2	173.8	-35.3	-41.0
1991	193.0	94.5	204.2	-23.9	-28.1
1992	235.1	97.4	241.5	-10.0	-12.4
1993 @	268.4	100.0	268.4	0.0	0.0
1994 #	302.7	103.0	293.9	9.5	12.8
1995	296.8	105.6	281.1	4.7	10.6
1996 &	265.8	108.7	244.4	-8.9	-1.0
1997	405.3	111.1	364.7	35.9	51.0
1998	405.3	112.8	359.3	33.8	51.0
1999 %	455.8	115.7	393.8	46.7	69.8
2000 \$	533.4	119.8	445.3	65.9	98.7
2001 R	596.1	123.0	484.5	80.5	122.1
2002	724.7	126.2	574.2	113.9	170.0

* Includes \$2,150,000 in unobligated balances retained from 1984 and 1985 by P.L. 99-500.

** Amount includes transfer of \$4,000,000 of unobligated balances.

@ Includes one-time transfers of \$27,600,000 from the Assets Forfeiture Fund Super Surplus, and \$6,700,000 from Federal Prison System's Salaries and Expenses Appropriation.

Includes the transfer of \$10,167,000 to the United States Marshal's Service and to the Community Relations Service.

& Includes \$4,000,000 transfer from BOP and \$9,000,000 from the Working Capital Fund.

% Includes the transfer of \$30,813,000 from FBI (which was reimbursed from the WCF's unobligated balance).

\$ 2000 includes the transfer of \$8,400,000 from USM (which was reimbursed from WCF's unobligated balance).

R 2001 include the FPD portion, \$1,314,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL PRISONER DETENTION
1975 - 2002

FISCAL YEAR	FPD BUDGET (Millions)	CPI INDEXED TO 1989	FPD BUDGET IN 1989 \$ (Millions)	FPD BUDGET REAL PERCENT GROWTH FROM 1989	FPD BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	\$14.0	43.5	\$32.2	-70.8	-87.3
1976	13.4	46.0	29.1	-73.6	-87.8
1977	18.4	49.0	37.5	-65.9	-83.3
1978	21.0	52.8	39.8	-63.9	-80.9
1979	20.1	58.7	34.2	-68.9	-81.7
1980	21.8	66.6	32.7	-70.3	-80.2
1981	22.6	73.6	30.7	-72.1	-79.5
1982	29.9	78.1	38.3	-65.2	-72.8
1983	62.4	80.6	77.4	-29.7	-43.3
1984	51.5	84.0	61.3	-44.3	-53.2
1985	57.9	87.0	66.5	-39.6	-47.4
1986 *	59.7	88.7	67.3	-38.9	-45.8
1987	69.6	91.9	75.7	-31.2	-36.8
1988 **	97.0	95.6	101.5	-7.8	-11.9
1989	110.1	100.0	110.1	0.0	0.0
1990	158.4	106.1	149.3	35.6	43.9
1991	193.0	110.0	175.4	59.3	75.3
1992	235.1	113.3	207.5	88.4	113.6
1993 @	268.4	116.4	230.6	109.5	143.8
1994 #	302.7	119.9	252.5	129.4	174.9
1995	296.8	122.9	241.5	119.4	169.5
1996 &	265.8	126.6	210.0	90.8	141.4
1997	405.3	129.3	313.3	184.6	268.1
1998	405.3	131.3	308.7	180.4	268.1
1999 %	455.8	134.7	338.4	207.3	314.0
2000 \$	533.4	139.4	382.6	247.5	384.5
2001 R	596.1	143.2	416.3	278.1	441.4
2002	724.7	146.9	493.3	348.1	558.2

* Includes \$2,150,000 in unobligated balances retained from 1984 and 1985 by P.L. 99-500.

** Amount includes transfer of \$4,000,000 of unobligated balances.

@ Includes one-time transfers of \$27,600,000 from the Assets Forfeiture Fund Super Surplus, and \$6,700,000 from Federal Prison System's Salaries and Expenses Appropriation.

Includes the transfer of \$10,167,000 to the United States Marshal's Service and to the Community Relations Service.

& Includes \$4,000,000 transfer from BOP and \$9,000,000 from the Working Capital Fund.

% Includes the transfer of \$30,813,000 from FBI (which was reimbursed from the WCF's unobligated balance).

\$ 2000 includes the transfer of \$8,400,000 from USM (which was reimbursed from WCF's unobligated balance).

R 2001 include the FPD portion, \$1,314,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL PRISONER DETENTION
1975 - 2002

FISCAL YEAR	FPD BUDGET (Millions)	CPI INDEXED TO 1981	FPD BUDGET IN 1981 \$ (Millions)	FPD BUDGET REAL PERCENT GROWTH FROM 1981	FPD BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	\$14.0	59.2	\$23.6	4.6	-38.1
1976	13.4	62.6	21.4	-5.3	-40.7
1977	18.4	66.7	27.6	22.1	-18.6
1978	21.0	71.8	29.3	29.5	-7.1
1979	20.1	79.8	25.2	11.4	-11.1
1980	21.8	90.6	24.1	6.4	-3.5
1981	22.6	100.0	22.6	0.0	0.0
1982	29.9	106.1	28.2	24.7	32.3
1983	62.4	109.5	57.0	152.1	176.1
1984	51.5	114.2	45.1	99.6	127.9
1985	57.9	118.2	49.0	116.7	156.2
1986 *	59.7	120.5	49.5	119.2	164.2
1987	69.6	124.9	55.7	146.5	208.0
1988 **	97.0	129.9	74.7	230.3	329.2
1989	110.1	135.9	81.0	258.5	387.2
1990	158.4	144.2	109.9	386.2	601.0
1991	193.0	149.5	129.1	471.2	754.1
1992	235.1	154.0	152.7	575.5	940.4
1993 @	268.4	158.2	169.7	650.9	1,087.7
1994 #	302.7	162.9	185.8	722.2	1,239.5
1995	296.8	167.0	177.7	686.3	1,213.1
1996 &	265.8	172.0	154.5	583.8	1,076.2
1997	405.3	175.8	230.5	920.1	1,693.2
1998	405.3	178.4	227.1	905.1	1,693.2
1999 %	455.8	183.1	249.0	1,001.7	1,916.8
2000 \$	533.4	189.5	281.5	1,145.7	2,260.2
2001 R	596.1	194.6	306.3	1,255.5	2,537.6
2002	724.7	199.6	363.0	1,506.2	3,106.6

* Includes \$2,150,000 in unobligated balances retained from 1984 and 1985 by P.L. 99-500.

** Amount includes transfer of \$4,000,000 of unobligated balances.

@ Includes one-time transfers of \$27,600,000 from the Assets Forfeiture Fund Super Surplus, and \$6,700,000 from Federal Prison System's Salaries and Expenses Appropriation.

Includes the transfer of \$10,167,000 to the United States Marshal's Service and to the Community Relations Service.

& Includes \$4,000,000 transfer from BOP and \$9,000,000 from the Working Capital Fund.

% Includes the transfer of \$30,813,000 from FBI (which was reimbursed from the WCF's unobligated balance).

\$ 2000 includes the transfer of \$8,400,000 from USM (which was reimbursed from WCF's unobligated balance).

R 2001 include the FPD portion, \$1,314,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL PRISONER DETENTION
1975 - 2002

FISCAL YEAR	FPD BUDGET (Millions)	CPI INDEXED TO 1975	FPD BUDGET IN 1975 \$ (Millions)	FPD BUDGET REAL PERCENT GROWTH FROM 1975	FPD BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	\$14.0	100.0	\$14.0	0.0	0.0
1976	13.4	105.8	12.7	-9.5	-4.3
1977	18.4	112.6	16.3	16.7	31.4
1978	21.0	121.2	17.3	23.7	50.0
1979	20.1	134.9	14.9	6.5	43.6
1980	21.8	153.1	14.2	1.7	55.7
1981	22.6	169.0	13.4	-4.5	61.4
1982	29.9	179.3	16.7	19.1	113.6
1983	62.4	185.1	33.7	140.8	345.7
1984	51.5	193.0	26.7	90.6	267.9
1985	57.9	199.9	29.0	106.9	313.6
1986 *	59.7	203.7	29.3	109.3	326.4
1987	69.6	211.2	33.0	135.4	397.1
1988 **	97.0	219.6	44.2	215.5	592.9
1989	110.1	229.7	47.9	242.3	686.4
1990	158.4	243.7	65.0	364.3	1,031.7
1991	193.0	252.7	76.4	445.5	1,278.8
1992	235.1	260.3	90.3	545.1	1,579.5
1993 @	268.4	267.4	100.4	617.1	1,817.3
1994 #	302.7	275.4	109.9	685.2	2,062.3
1995	296.8	282.3	105.1	651.0	2,019.7
1996 &	265.8	290.7	91.4	553.1	1,798.7
1997	405.3	297.1	136.4	874.2	2,794.7
1998	405.3	301.6	134.4	859.8	2,794.7
1999 %	455.8	309.4	147.3	952.2	3,155.7
2000 \$	533.4	320.3	166.6	1089.7	3,710.0
2001 R	596.1	328.9	181.2	1194.5	4,157.8
2002	724.7	337.5	214.8	1433.9	5,076.3

* Includes \$2,150,000 in unobligated balances retained from 1984 and 1985 by P.L. 99-500.

** Amount includes transfer of \$4,000,000 of unobligated balances.

@ Includes one-time transfers of \$27,600,000 from the Assets Forfeiture Fund Super Surplus, and \$6,700,000 from Federal Prison System's Salaries and Expenses Appropriation.

Includes the transfer of \$10,167,000 to the United States Marshal's Service and to the Community Relations Service.

& Includes \$4,000,000 transfer from BOP and \$9,000,000 from the Working Capital Fund.

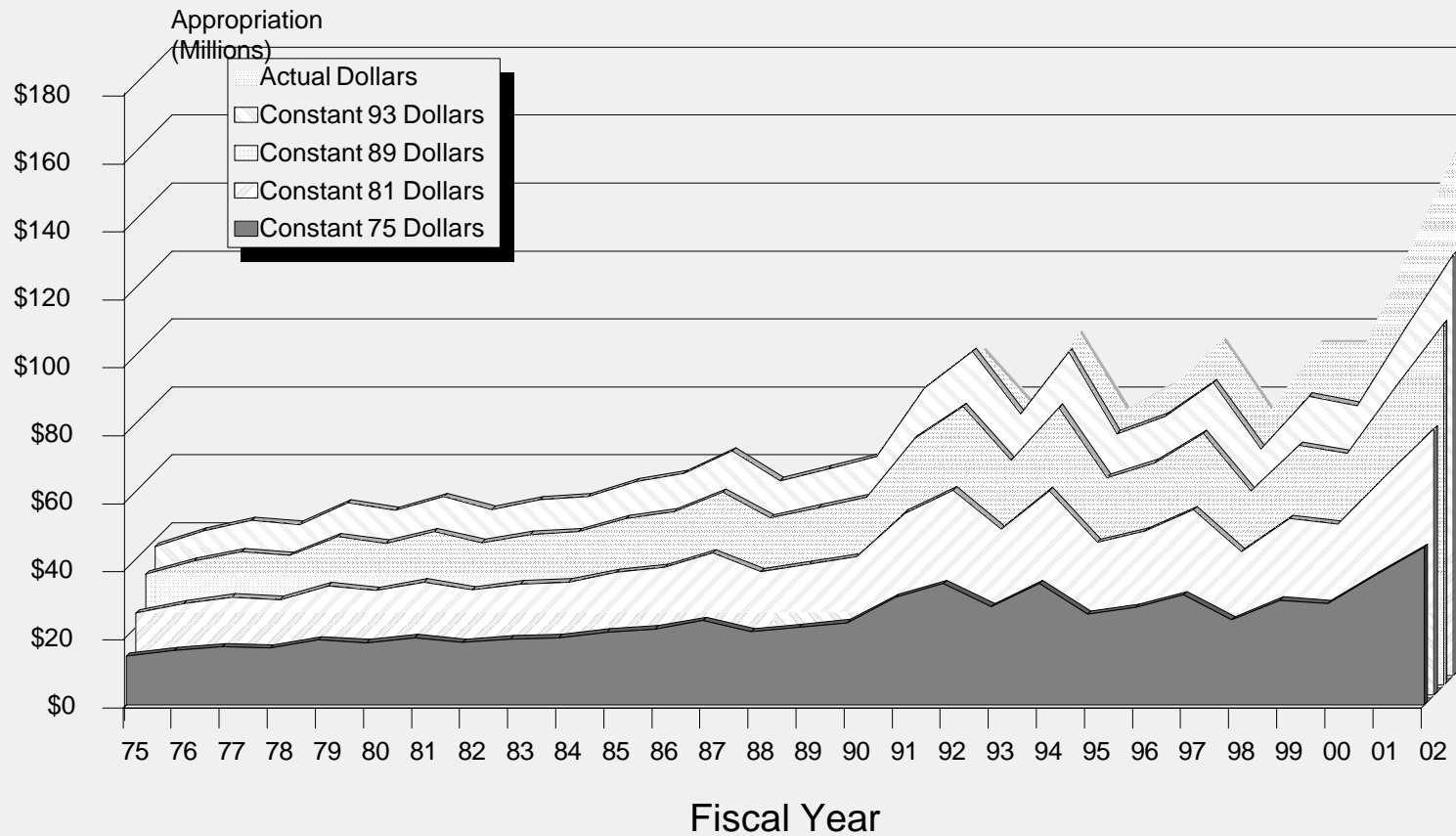
% Includes the transfer of \$30,813,000 from FBI (which was reimbursed from the WCF's unobligated balance).

\$ 2000 includes the transfer of \$8,400,000 from USM (which was reimbursed from WCF's unobligated balance).

R 2001 include the FPD portion, \$1,314,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEES AND EXPENSES OF WITNESSES

BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

FEES AND EXPENSES OF WITNESSES
1975 - 2002

FISCAL YEAR	FEW BUDGET (Millions)	CPI INDEXED TO 1993	FEW BUDGET IN 1993 \$ (Millions)	FEW BUDGET REAL PERCENT GROWTH FROM 1993	FEW BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	\$14.2	37.4	\$38.0	-50.7	-81.5
1976	16.8	39.6	42.5	-44.8	-78.2
1977	19.2	42.1	45.6	-40.8	-75.1
1978	20.1	45.3	44.3	-42.4	-73.9
1979	25.6	50.4	50.8	-34.1	-66.7
1980	27.8	57.3	48.5	-36.9	-63.9
1981	33.2	63.2	52.5	-31.7	-56.9
1982	32.7	67.1	48.7	-36.7	-57.5
1983	35.7	69.2	51.6	-33.0	-53.6
1984	37.9	72.2	52.5	-31.8	-50.8
1985	42.6	74.8	57.0	-26.0	-44.6
1986	45.2	76.2	59.3	-22.9	-41.3
1987	52.1	79.0	66.0	-14.3	-32.3
1988 @	47.0	82.1	57.2	-25.6	-38.9
1989	52.2	85.9	60.8	-21.1	-32.2
1990	58.6	91.2	64.3	-16.5	-23.9
1991	79.8	94.5	84.4	9.7	3.7
1992	92.8	97.4	95.3	23.8	20.6
1993	77.0	100.0	77.0	0.0	0.0
1994 #	97.9	103.0	95.0	23.5	27.2
1995 *	75.0	105.6	71.0	-7.7	-2.5
1996 &	82.9	108.7	76.2	-1.0	7.7
1997 V	95.7	111.1	86.1	11.9	24.4
1998	75.0	112.8	66.5	-13.6	-2.5
1999	95.0	115.7	82.1	6.7	23.4
2000	95.0	119.8	79.3	3.1	23.4
2001	125.6	123.0	102.1	32.6	63.2
2002	156.1	126.2	123.7	60.7	102.9

@ This amount reflects the transfer of \$6 million to the General Legal Activities (GLA) appropriation.

Reflects the transfer of \$5,151,000 to Criminal, Civil Rights and the Office of Justice Programs.

* 1995 reflects the transfer of \$500,000 to U. S. Attorneys, \$50,000 to the Antitrust Division, and \$2,150,000 to the GLA.

& 1996 Reflects transfer of \$2,000,000 to FBI, S&E, for Church Burnings.

V 1997 reflects the transfer of \$5,000,000 to GA for the Presidential Commission on Race Relations.

FEES AND EXPENSES OF WITNESSES
1975 - 2002

FISCAL YEAR	FEW BUDGET (Millions)	CPI INDEXED TO 1989	FEW BUDGET IN 1989 \$ (Millions)	FEW BUDGET REAL PERCENT GROWTH FROM 1989	FEW BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	\$14.2	43.5	\$32.6	-37.5	-72.8
1976	16.8	46.0	36.5	-30.1	-67.8
1977	19.2	49.0	39.2	-25.0	-63.2
1978	20.1	52.8	38.1	-27.0	-61.5
1979	25.6	58.7	43.6	-16.5	-51.0
1980	27.8	66.6	41.7	-20.1	-46.7
1981	33.2	73.6	45.1	-13.5	-36.4
1982	32.7	78.1	41.9	-19.8	-37.4
1983	35.7	80.6	44.3	-15.1	-31.6
1984	37.9	84.0	45.1	-13.6	-27.4
1985	42.6	87.0	49.0	-6.2	-18.4
1986	45.2	88.7	51.0	-2.4	-13.4
1987	52.1	91.9	56.7	8.6	-0.2
1988 @	47.0	95.6	49.2	-5.8	-9.9
1989	52.2	100.0	52.2	0.0	0.0
1990	58.6	106.1	55.2	5.8	12.3
1991	79.8	110.0	72.6	39.0	52.9
1992	92.8	113.3	81.9	56.9	77.8
1993	77.0	116.4	66.1	26.7	47.4
1994 #	97.9	119.9	81.6	56.4	87.5
1995 *	75.0	122.9	61.0	16.9	43.7
1996 &	82.9	126.6	65.5	25.5	58.8
1997 V	95.7	129.3	74.0	41.7	83.3
1998	75.0	131.3	57.1	9.4	43.7
1999	95.0	134.7	70.5	35.1	82.0
2000	95.0	139.4	68.1	30.5	82.0
2001	125.6	143.2	87.7	68.0	140.6
2002	156.1	146.9	106.3	103.6	199.1

@ This amount reflects the transfer of \$6 million to the General Legal Activities (GLA) appropriation.

Reflects the transfer of \$5,151,000 to Criminal, Civil Rights and the Office of Justice Programs.

* 1995 reflects the transfer of \$500,000 to U. S. Attorneys, \$50,000 to the Antitrust Division, and \$2,150,000 to the GLA.

& 1996 Reflects transfer of \$2,000,000 to FBI, S&E, for Church Burnings.

V 1997 reflects the transfer of \$5,000,000 to GA for the Presidential Commission on Race Relations.

FEES AND EXPENSES OF WITNESSES
1975 - 2002

FISCAL YEAR	FEW BUDGET (Millions)	CPI INDEXED TO 1981	FEW BUDGET IN 1981 \$ (Millions)	FEW BUDGET REAL PERCENT GROWTH FROM 1981	FEW BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	\$14.2	59.2	\$24.0	-27.8	-57.2
1976	16.8	62.6	26.8	-19.2	-49.4
1977	19.2	66.7	28.8	-13.2	-42.2
1978	20.1	71.8	28.0	-15.6	-39.5
1979	25.6	79.8	32.1	-3.4	-22.9
1980	27.8	90.6	30.7	-7.6	-16.3
1981	33.2	100.0	33.2	0.0	0.0
1982	32.7	106.1	30.8	-7.2	-1.5
1983	35.7	109.5	32.6	-1.8	7.5
1984	37.9	114.2	33.2	0.0	14.2
1985	42.6	118.2	36.0	8.5	28.3
1986	45.2	120.5	37.5	13.0	36.1
1987	52.1	124.9	41.7	25.6	56.9
1988 @	47.0	129.9	36.2	9.0	41.6
1989	52.2	135.9	38.4	15.7	57.2
1990	58.6	144.2	40.6	22.4	76.5
1991	79.8	149.5	53.4	60.8	140.5
1992	92.8	154.0	60.3	81.5	179.5
1993	77.0	158.2	48.7	46.6	131.8
1994 #	97.9	162.9	60.1	80.9	194.8
1995 *	75.0	167.0	44.9	35.3	125.9
1996 &	82.9	172.0	48.2	45.2	149.7
1997 V	95.7	175.8	54.4	64.0	188.3
1998	75.0	178.4	42.0	26.6	125.9
1999	95.0	183.1	51.9	56.3	186.1
2000	95.0	189.5	50.1	51.0	186.1
2001	125.6	194.6	64.5	94.4	278.2
2002	156.1	199.6	78.2	135.6	370.3

@ This amount reflects the transfer of \$6 million to the General Legal Activities (GLA) appropriation.

Reflects the transfer of \$5,151,000 to Criminal, Civil Rights and the Office of Justice Programs.

* 1995 reflects the transfer of \$500,000 to U. S. Attorneys, \$50,000 to the Antitrust Division, and \$2,150,000 to the GLA.

& 1996 Reflects transfer of \$2,000,000 to FBI, S&E, for Church Burnings.

V 1997 reflects the transfer of \$5,000,000 to GA for the Presidential Commission on Race Relations.

FEES AND EXPENSES OF WITNESSES
1975 - 2002

FISCAL YEAR	FEW BUDGET (Millions)	CPI INDEXED TO 1975	FEW BUDGET IN 1975 \$ (Millions)	FEW BUDGET REAL PERCENT GROWTH FROM 1975	FEW BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	\$14.2	100.0	\$14.2	0.0	0.0
1976	16.8	105.8	15.9	11.9	18.3
1977	19.2	112.6	17.1	20.1	35.2
1978	20.1	121.2	16.6	16.8	41.5
1979	25.6	134.9	19.0	33.7	80.3
1980	27.8	153.1	18.2	27.9	95.8
1981	33.2	169.0	19.6	38.4	133.8
1982	32.7	179.3	18.2	28.4	130.3
1983	35.7	185.1	19.3	35.8	151.4
1984	37.9	193.0	19.6	38.3	166.9
1985	42.6	199.9	21.3	50.1	200.0
1986	45.2	203.7	22.2	56.2	218.3
1987	52.1	211.2	24.7	73.8	266.9
1988 @	47.0	219.6	21.4	50.8	231.1
1989	52.2	229.7	22.7	60.0	267.6
1990	58.6	243.7	24.0	69.3	312.7
1991	79.8	252.7	31.6	122.4	462.2
1992	92.8	260.3	35.6	151.0	553.5
1993	77.0	267.4	28.8	102.7	442.0
1994 #	97.9	275.4	35.5	150.3	589.2
1995 *	75.0	282.3	26.6	87.1	428.2
1996 &	82.9	290.7	28.5	100.8	483.7
1997 V	95.7	297.1	32.2	126.8	574.0
1998	75.0	301.6	24.9	75.1	428.2
1999	95.0	309.4	30.7	116.2	569.0
2000	95.0	320.3	29.7	108.9	569.0
2001	125.6	328.9	38.2	168.9	784.3
2002	156.1	337.5	46.3	225.9	999.6

@ This amount reflects the transfer of \$6 million to the General Legal Activities (GLA) appropriation.

Reflects the transfer of \$5,151,000 to Criminal, Civil Rights and the Office of Justice Programs.

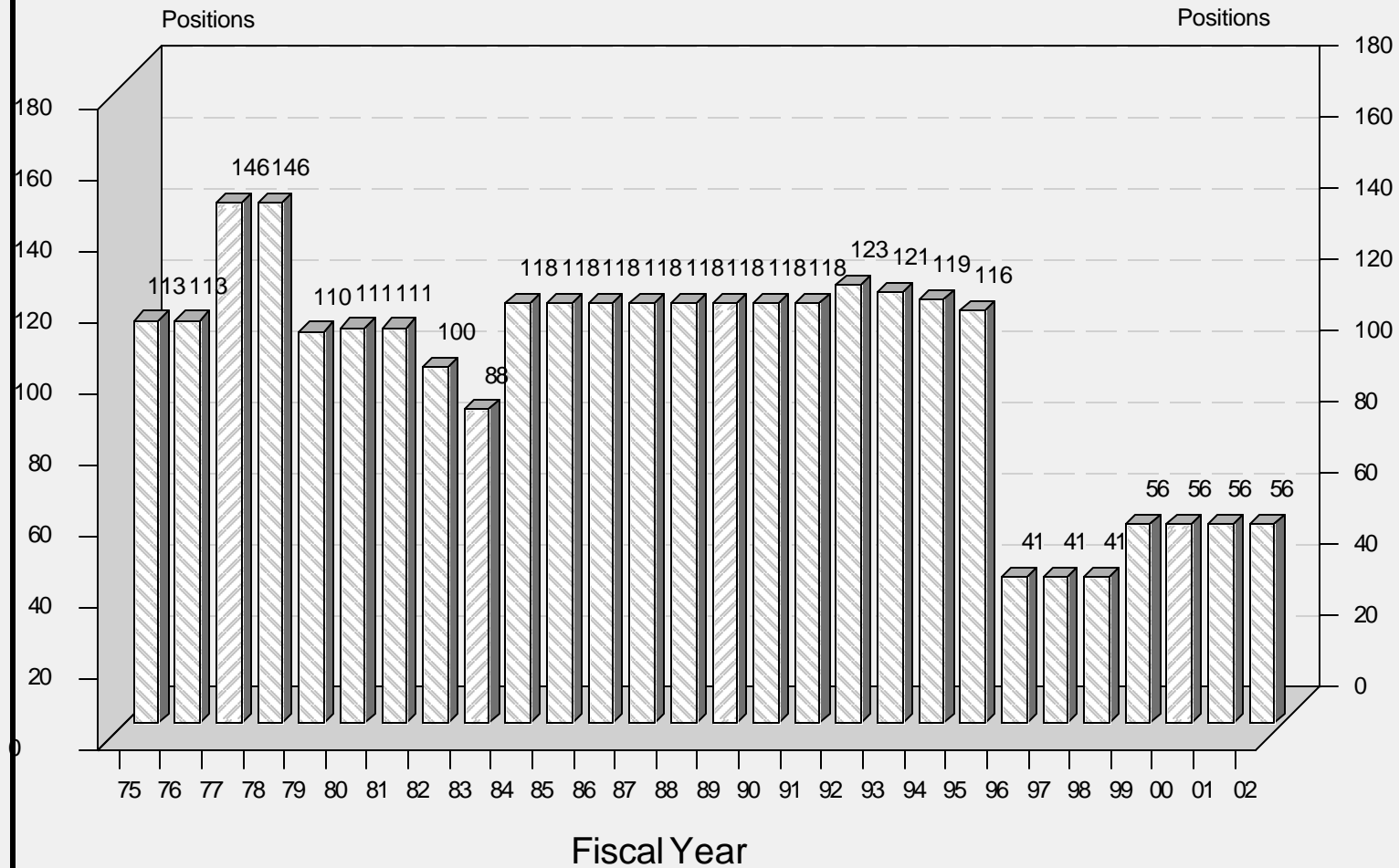
* 1995 reflects the transfer of \$500,000 to U. S. Attorneys, \$50,000 to the Antitrust Division, and \$2,150,000 to the GLA.

& 1996 Reflects transfer of \$2,000,000 to FBI, S&E, for Church Burnings.

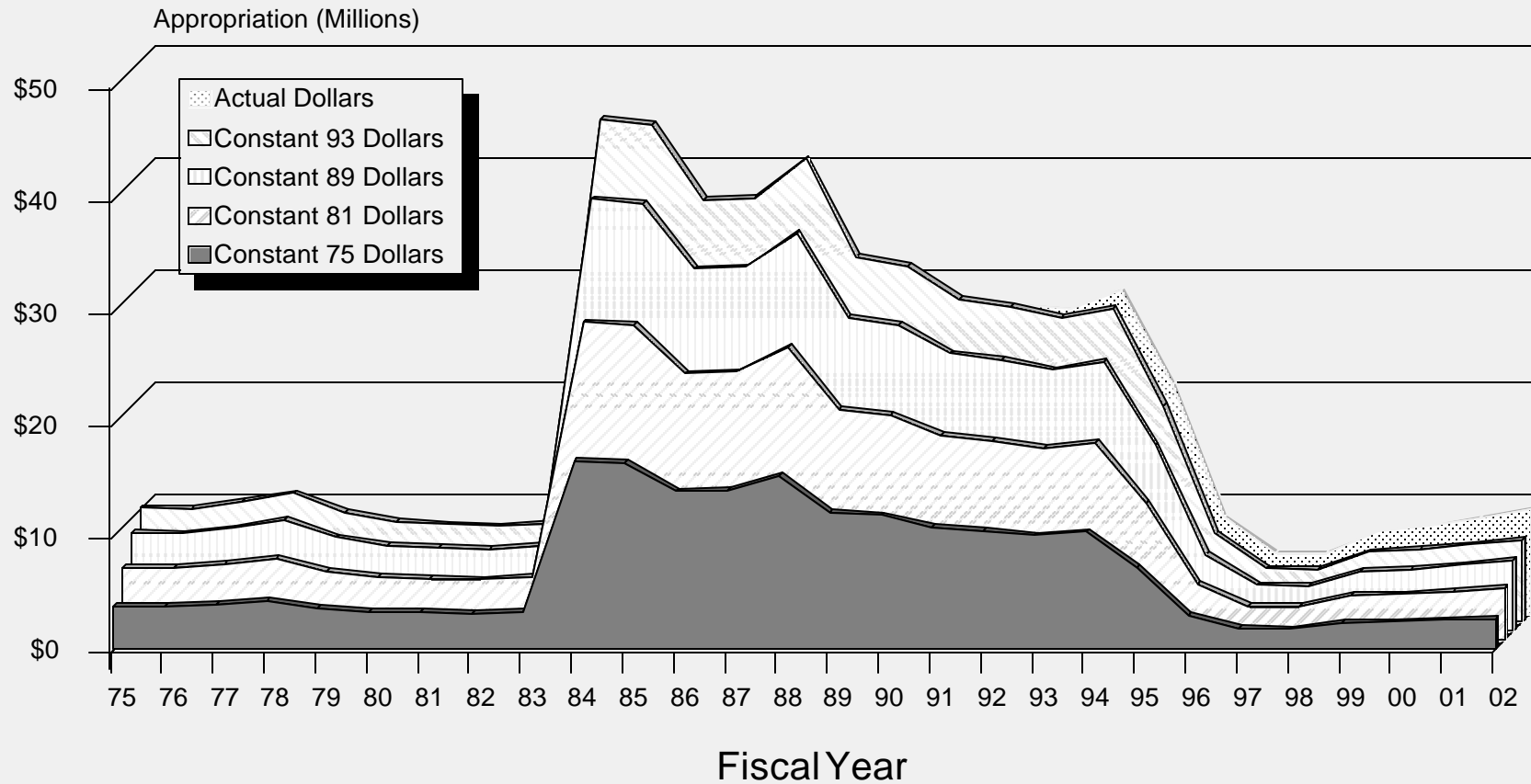
V 1997 reflects the transfer of \$5,000,000 to GA for the Presidential Commission on Race Relations.

COMMUNITY RELATIONS SERVICE

AUTHORIZED POSITIONS 1975 - 2002



COMMUNITY RELATIONS SERVICE BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index
Includes CHEP since 1984

COMMUNITY RELATIONS SERVICE BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	CRS BUDGET (Millions)	CPI INDEXED TO 1993	CRS BUDGET IN 1993 \$ (Millions)	CRS BUDGET REAL PERCENT GROWTH FROM 1993	CRS BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	113	\$3.8	37.4	\$10.2	-62.5	-86.0
1976	113	4.0	39.6	10.1	-62.6	-85.2
1977	146	4.5	42.1	10.7	-60.5	-83.4
1978	146	5.2	45.3	11.5	-57.6	-80.8
1979	110	4.9	50.4	9.7	-64.1	-81.9
1980	111	5.1	57.3	8.9	-67.1	-81.2
1981	111	5.5	63.2	8.7	-67.8	-79.7
1982	100	5.7	67.1	8.5	-68.6	-78.9
1983	88	6.1	69.2	8.8	-67.4	-77.5
1984 *	118	32.3	72.2	44.7	65.4	19.4
1985 *	118	33.1	74.8	44.3	63.6	22.3
1986 *	118	28.6	76.2	37.5	38.7	5.7
1987 *	118	29.8	79.0	37.7	39.4	10.1
1988 *	118	33.9	82.1	41.3	52.5	25.3
1989 *	118	27.9	85.9	32.5	20.0	3.1
1990 *	118	28.9	91.2	31.7	17.2	6.8
1991 *	118	27.2	94.5	28.7	6.2	0.4
1992 *	123	27.3	97.4	28.1	3.8	1.1
1993 *	121	27.1	100.0	27.1	0.0	0.0
1994 *\$	119	28.7	103.0	27.9	3.0	6.1
1995 *	116	20.3	105.6	19.2	-28.9	-24.9
1996 #	41	8.6	108.7	7.9	-70.9	-68.3
1997	41	5.3	111.1	4.8	-82.3	-80.3
1998	41	5.3	112.8	4.7	-82.6	-80.3
1999	56	7.2	115.7	6.2	-77.0	-73.4
2000 @	56	7.7	119.8	6.4	-76.2	-71.5
2001 R	56	8.5	123.0	6.9	-74.6	-68.7
2002	56	9.3	126.2	7.3	-72.9	-65.7

* Includes Cuban/Haitian Entrant Program. In 1995, reflects the transfer of 6 positions and \$9,200,000 to the Bureau of Prisons for care of detained Mariel Cubans.

\$ Includes the transfer of \$2,600,000 from Support of U. S. Prisoners appropriation.

The Cuban and Haitian Resettlement Program and funding for its activities was transferred in 1996 to the Immigration and Naturalization Service's Immigration Examinations Fee Account. 1996 includes \$3,245,000 transferred from the Bureau of Prisons.

@ 2000 includes the transfer of \$480,000 from FPS-S&E for operational support.

R 2001 includes the CRS portion, \$19,000 of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

COMMUNITY RELATIONS SERVICE BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	CRS BUDGET (Millions)	CPI INDEXED TO 1989	CRS BUDGET IN 1989 \$ (Millions)	CRS BUDGET REAL PERCENT GROWTH FROM 1989	CRS BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	113	\$3.8	43.5	\$8.7	-68.7	-86.4
1976	113	4.0	46.0	8.7	-68.9	-85.7
1977	146	4.5	49.0	9.2	-67.1	-83.9
1978	146	5.2	52.8	9.9	-64.7	-81.4
1979	110	4.9	58.7	8.3	-70.1	-82.4
1980	111	5.1	66.6	7.7	-72.6	-81.7
1981	111	5.5	73.6	7.5	-73.2	-80.3
1982	100	5.7	78.1	7.3	-73.8	-79.6
1983	88	6.1	80.6	7.6	-72.9	-78.1
1984 *	118	32.3	84.0	38.4	37.8	15.8
1985 *	118	33.1	87.0	38.0	36.3	18.6
1986 *	118	28.6	88.7	32.2	15.6	2.5
1987 *	118	29.8	91.9	32.4	16.2	6.8
1988 *	118	33.9	95.6	35.5	27.1	21.5
1989 *	118	27.9	100.0	27.9	0.0	0.0
1990 *	118	28.9	106.1	27.2	-2.4	3.6
1991 *	118	27.2	110.0	24.7	-11.5	-2.6
1992 *	123	27.3	113.3	24.1	-13.5	-2.0
1993 *	121	27.1	116.4	23.2	-16.7	-3.0
1994 *\$	119	28.7	119.9	23.9	-14.2	2.9
1995 *	116	20.3	122.9	16.5	-40.7	-27.2
1996 #	41	8.6	126.6	6.8	-75.7	-69.3
1997	41	5.3	129.3	4.1	-85.3	-80.9
1998	41	5.3	131.3	4.1	-85.5	-80.9
1999	56	7.2	134.7	5.3	-80.8	-74.2
2000 @	56	7.7	139.4	5.5	-80.2	-72.4
2001 R	56	8.5	143.2	5.9	-78.8	-69.7
2002	56	9.3	146.9	6.3	-77.4	-66.8

* Includes Cuban/Haitian Entrant Program. In 1995, reflects the transfer of 6 positions and \$9,200,000 to the Bureau of Prisons for care of detained Mariel Cubans.

\$ Includes the transfer of \$2,600,000 from Support of U. S. Prisoners appropriation.

The Cuban and Haitian Resettlement Program and funding for its activities was transferred in 1996 to the Immigration and Naturalization Service's Immigration Examinations Fee Account. 1996 includes \$3,245,000 transferred from the Bureau of Prisons.

@ 2000 includes the transfer of \$480,000 from FPS-S&E for operational support.

R 2001 includes the CRS portion, \$19,000 of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

COMMUNITY RELATIONS SERVICE BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	CRS BUDGET (Millions)	CPI INDEXED TO 1981	CRS BUDGET IN 1981 \$ (Millions)	CRS BUDGET REAL PERCENT GROWTH FROM 1981	CRS BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	113	\$3.8	59.2	\$6.4	16.7	-30.9
1976	113	4.0	62.6	6.4	16.1	-27.3
1977	146	4.5	66.7	6.8	22.7	-18.2
1978	146	5.2	71.8	7.2	31.7	-5.5
1979	110	4.9	79.8	6.1	11.6	-10.9
1980	111	5.1	90.6	5.6	2.3	-7.3
1981	111	5.5	100.0	5.5	0.0	0.0
1982	100	5.7	106.1	5.4	-2.3	3.6
1983	88	6.1	109.5	5.6	1.3	10.9
1984 *	118	32.3	114.2	28.3	414.4	487.3
1985 *	118	33.1	118.2	28.0	408.9	501.8
1986 *	118	28.6	120.5	23.7	331.5	420.0
1987 *	118	29.8	124.9	23.9	333.7	441.8
1988 *	118	33.9	129.9	26.1	374.4	516.4
1989 *	118	27.9	135.9	20.5	273.3	407.3
1990 *	118	28.9	144.2	20.0	264.4	425.5
1991 *	118	27.2	149.5	18.2	230.4	394.0
1992 *	123	27.3	154.0	17.8	222.8	397.1
1993 *	121	27.1	158.2	17.1	211.0	391.9
1994 *\$	119	28.7	162.9	17.6	220.4	421.9
1995 *	116	20.3	167.0	12.2	121.2	269.3
1996 #	41	8.6	172.0	5.0	-9.5	55.7
1997	41	5.3	175.8	3.0	-45.0	-3.3
1998	41	5.3	178.4	3.0	-45.8	-3.3
1999	56	7.2	183.1	3.9	-28.5	30.9
2000 @	56	7.7	189.5	4.1	-26.1	40.0
2001 R	56	8.456	194.6	4.3	-21.0	53.7
2002	56	9.269	199.6	4.6	-15.6	68.5

* Includes Cuban/Haitian Entrant Program. In 1995, reflects the transfer of 6 positions and \$9,200,000 to the Bureau of Prisons for care of detained Mariel Cubans.

\$ Includes the transfer of \$2,600,000 from Support of U. S. Prisoners appropriation.

The Cuban and Haitian Resettlement Program and funding for its activities was transferred in 1996 to the Immigration and Naturalization Service's Immigration Examinations Fee Account. 1996 includes \$3,245,000 transferred from the Bureau of Prisons.

@ 2000 includes the transfer of \$480,000 from FPS-S&E for operational support.

R 2001 includes the CRS portion, \$19,000 of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

COMMUNITY RELATIONS SERVICE BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	CRS BUDGET (Millions)	CPI INDEXED TO 1975	CRS BUDGET IN 1975 \$ (Millions)	CRS BUDGET REAL PERCENT GROWTH FROM 1975	CRS BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	113	\$3.8	100.0	\$3.8	0.0	0.0
1976	113	4.0	105.8	3.8	-0.5	5.3
1977	146	4.5	112.6	4.0	5.2	18.4
1978	146	5.2	121.2	4.3	12.9	36.8
1979	110	4.9	134.9	3.6	-4.4	28.9
1980	111	5.1	153.1	3.3	-12.3	34.2
1981	111	5.5	169.0	3.3	-14.3	44.7
1982	100	5.7	179.3	3.2	-16.4	50.0
1983	88	6.1	185.1	3.3	-13.3	60.5
1984 *	118	32.3	193.0	16.7	340.4	750.0
1985 *	118	33.1	199.9	16.6	335.8	771.1
1986 *	118	28.6	203.7	14.0	269.4	652.6
1987 *	118	29.8	211.2	14.1	271.4	684.2
1988 *	118	33.9	219.6	15.4	306.2	792.1
1989 *	118	27.9	229.7	12.1	219.6	634.2
1990 *	118	28.9	243.7	11.9	212.0	660.5
1991 *	118	27.2	252.7	10.8	182.9	615.1
1992 *	123	27.3	260.3	10.5	176.4	619.6
1993 *	121	27.1	267.4	10.1	166.3	612.0
1994 *\$	119	28.7	275.4	10.4	174.3	655.4
1995 *	116	20.3	282.3	7.2	89.4	434.6
1996 #	41	8.6	290.7	2.9	-22.5	125.4
1997	41	5.3	297.1	1.8	-52.9	40.0
1998	41	5.3	301.6	1.8	-53.6	40.0
1999	56	7.2	309.4	2.3	-38.8	89.5
2000 @	56	7.7	320.3	2.4	-36.7	102.6
2001 R	56	8.5	328.9	2.6	-32.3	122.5
2002	56	9.3	337.5	2.7	-27.7	143.9

* Includes Cuban/Haitian Entrant Program. In 1995, reflects the transfer of 6 positions and \$9,200,000 to the Bureau of Prisons for care of detained Mariel Cubans.

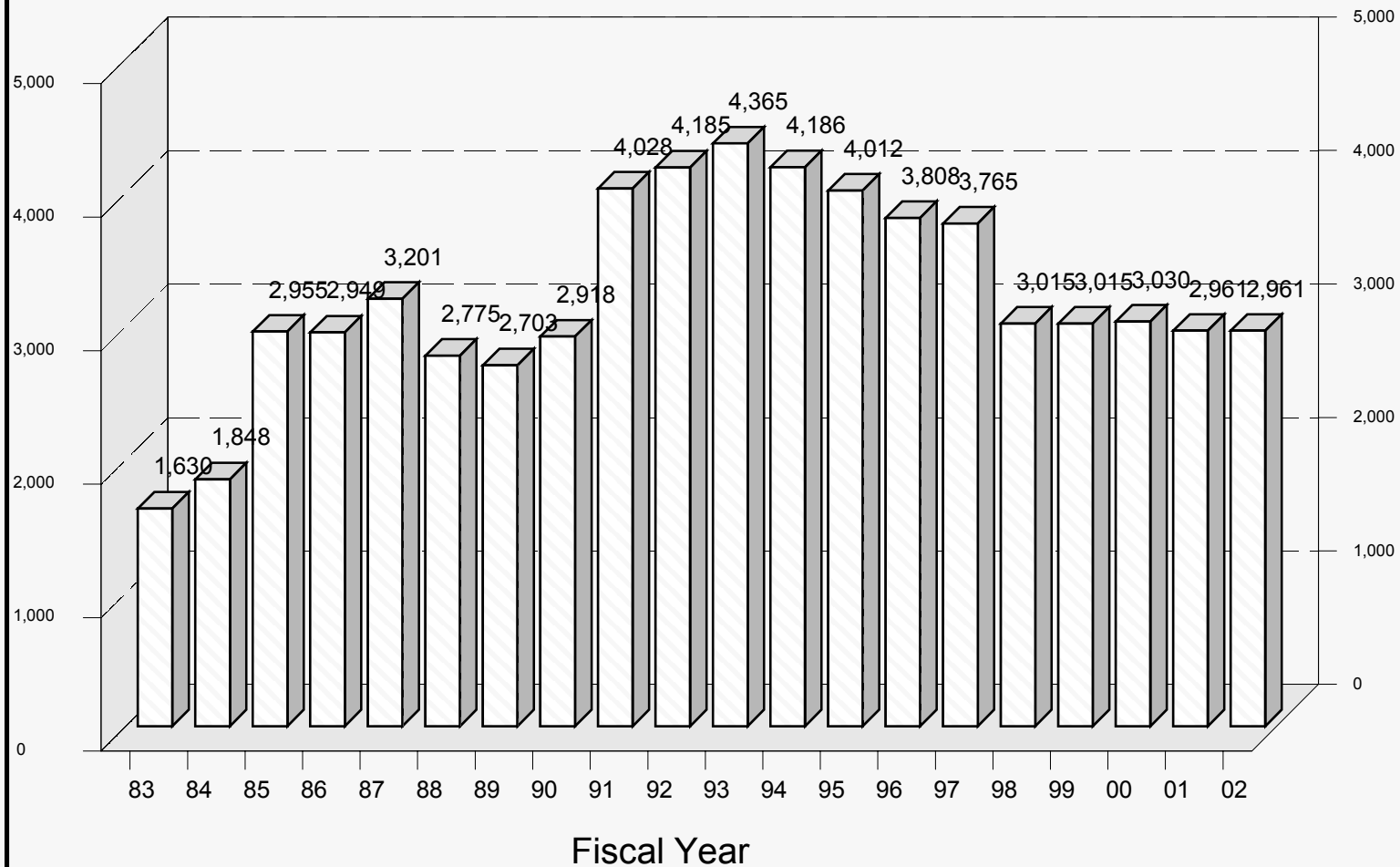
\$ Includes the transfer of \$2,600,000 from Support of U. S. Prisoners appropriation.

The Cuban and Haitian Resettlement Program and funding for its activities was transferred in 1996 to the Immigration and Naturalization Service's Immigration Examinations Fee Account. 1996 includes \$3,245,000 transferred from the Bureau of Prisons.

@ 2000 includes the transfer of \$480,000 from FPS-S&E for operational support.

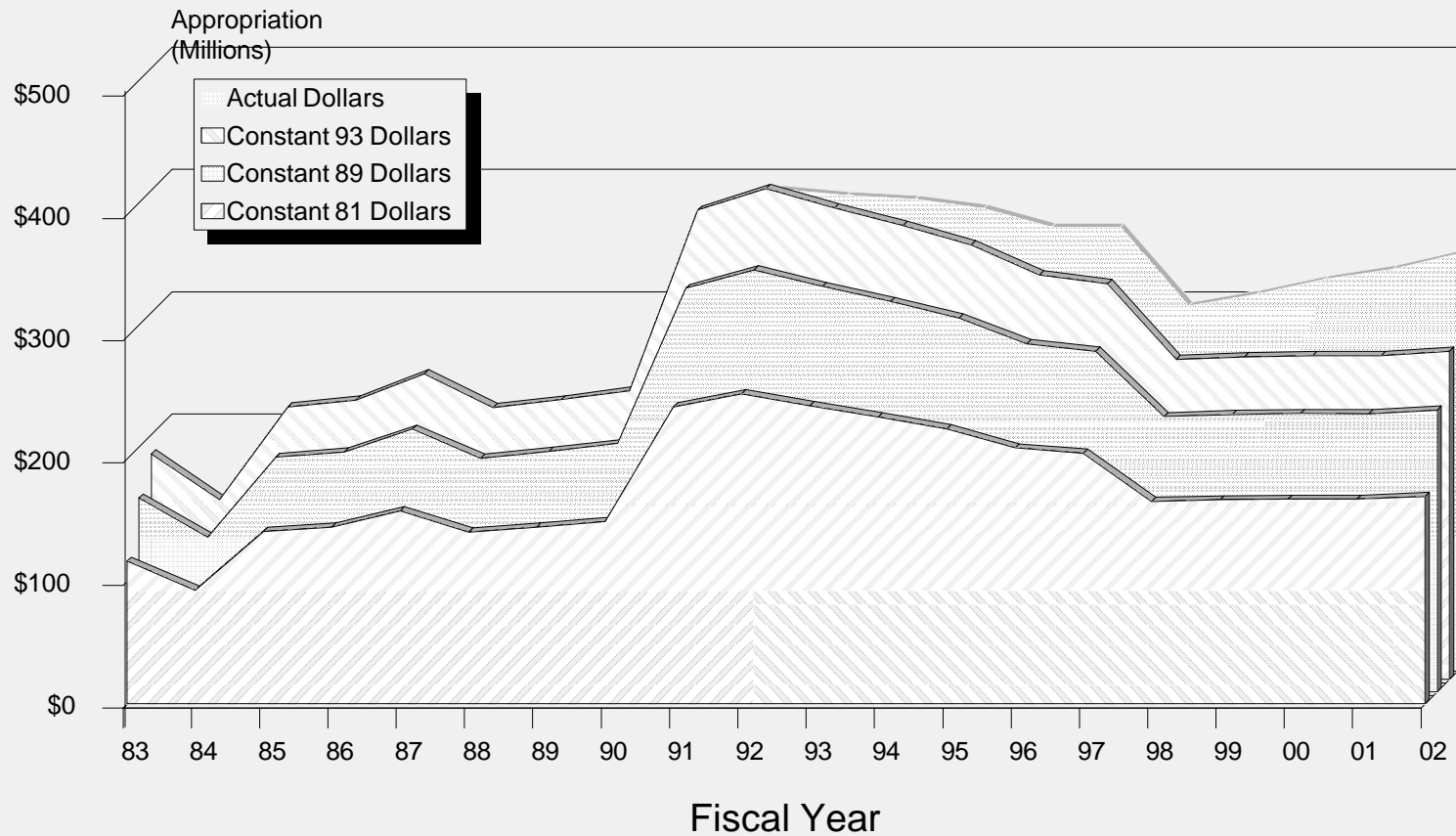
R 2001 includes the CRS portion, \$19,000 of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

INTERAGENCY CRIME DRUG ENFORCEMENT AUTHORIZED POSITIONS 1983 - 2002



1998-1999 includes only DOJ positions.

INTERAGENCY CRIME DRUG ENFORCEMENT BUDGET FOR FISCAL YEARS 1983 THRU 2002



Constant Dollars by Consumer Price Index

INTERAGENCY CRIME AND DRUG ENFORCEMENT
1983 - 2002

FISCAL YEAR	POSITIONS	BUDGET (Millions)	CPI INDEXED TO 1993	BUDGET IN 1993 \$ (Millions)	BUDGET REAL PERCENT GROWTH FROM 1993	BUDGET APPARENT PERCENT GROWTH FROM 1993
1983	1,630	127.5	69.2	184.1	-52.2	-66.9
1984	1,848	105.9	72.2	146.7	-61.9	-72.5
1985 *	2,955	166.465	74.8	222.7	-42.2	-56.8
1986 *	2,949	173.757	76.2	228.0	-40.8	-54.9
1987 *	3,201	197.144	79.0	249.6	-35.2	-48.8
1988 *	2,775	182.3	82.1	221.9	-42.4	-52.7
1989 *	2,703	196.3	85.9	228.4	-40.7	-49.1
1990	2,918	214.9	91.2	235.8	-38.8	-44.2
1991	4,028	362.5	94.5	383.5	-0.5	-5.9
1992	4,185	390.4	97.4	400.9	4.1	1.3
1993	4,365	385.2	100.0	385.2	0.0	0.0
1994	4,186	382.1	103.0	370.9	-3.7	-0.8
1995	4,012	374.9	105.6	355.1	-7.8	-2.7
1996	3,808	359.4	108.7	330.5	-14.2	-6.7
1997	3,765	359.4	111.1	323.4	-16.0	-6.7
1998 #	3,015	295.0	112.8	261.5	-32.1	-23.4
1999	3,015	304.7	115.7	263.3	-31.7	-20.9
2000	3,030	316.8	119.8	264.5	-31.4	-17.8
2001 R	2,961	325.2	123.0	264.3	-31.4	-15.6
2002	2,961	338.1	126.2	267.9	-30.5	-12.2

* 1985 through 1989 include funding provided directly to the participating Organizations.

Positions listed for this period represent those positions funded by the Organizations using the ICDE funds provided.

1998 reflects a change in that Treasury and Transportation accounts are no longer included in DOJ appropriation.

R 2001 includes the ICDE portion, \$717,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

INTERAGENCY CRIME AND DRUG ENFORCEMENT
1983 - 2002

FISCAL YEAR	POSITIONS	BUDGET (Millions)	CPI INDEXED TO 1989	BUDGET IN 1989 \$ (Millions)	BUDGET REAL PERCENT GROWTH FROM 1989	BUDGET APPARENT PERCENT GROWTH FROM 1989
1983	1,630	127.5	80.6	158.2	-19.4	-35.0
1984	1,848	105.9	84.0	126.1	-35.8	-46.0
1985 *	2,955	166.465	87.0	191.3	-2.5	-15.2
1986 *	2,949	173.757	88.7	195.9	-0.2	-11.5
1987 *	3,201	197.144	91.9	214.5	9.3	0.4
1988 *	2,775	182.3	95.6	190.7	-2.8	-7.1
1989 *	2,703	196.3	100.0	196.3	0.0	0.0
1990	2,918	214.9	106.1	202.6	3.2	9.5
1991	4,028	362.5	110.0	329.5	67.9	84.7
1992	4,185	390.4	113.3	344.4	75.5	98.9
1993	4,365	385.2	116.4	331.0	68.6	96.3
1994	4,186	382.1	119.9	318.7	62.4	94.7
1995	4,012	374.9	122.9	305.1	55.5	91.0
1996	3,808	359.4	126.6	284.0	44.7	83.1
1997	3,765	359.4	129.3	277.9	41.6	83.1
1998 #	3,015	295.0	131.3	224.7	14.5	50.3
1999	3,015	304.7	134.7	226.2	15.3	55.3
2000	3,030	316.8	139.4	227.2	15.8	61.4
2001 R	2,961	325.181	143.2	227.1	15.7	65.7
2002	2,961	338.106	146.9	230.2	17.3	72.3

* 1985 through 1989 include funding provided directly to the participating Organizations.

Positions listed for this period represent those positions funded by the Organizations using the ICDE funds provided.

1998 reflects a change in that Treasury and Transportation accounts are no longer included in DOJ appropriation.

R 2001 includes the ICDE portion, \$717,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

INTERAGENCY CRIME AND DRUG ENFORCEMENT
1983 - 2002

FISCAL YEAR	POSITIONS	BUDGET (Millions)	CPI INDEXED TO 1981	BUDGET IN 1981 \$ (Millions)	BUDGET REAL PERCENT GROWTH FROM 1983	BUDGET APPARENT PERCENT GROWTH FROM 1983
1983	1,630	127.5	109.5	116.4	0.0	0.0
1984	1,848	105.9	114.2	92.8	-20.3	-16.9
1985 *	2,955	166.465	118.2	140.8	20.9	30.6
1986 *	2,949	173.757	120.5	144.2	23.8	36.3
1987 *	3,201	197.144	124.9	157.8	35.5	54.6
1988 *	2,775	182.301	129.9	140.3	20.5	43.0
1989 *	2,703	196.274	135.9	144.4	24.1	53.9
1990	2,918	214.921	144.2	149.1	28.0	68.6
1991	4,028	362.506	149.5	242.4	108.2	184.3
1992	4,185	390.353	154.0	253.5	117.7	206.2
1993	4,365	385.248	158.2	243.6	109.2	202.2
1994	4,186	382.078	162.9	234.5	101.4	199.7
1995	4,012	374.943	167.0	224.5	92.9	194.1
1996	3,808	359.43	172.0	209.0	79.5	181.9
1997	3,765	359.43	175.8	204.5	75.6	181.9
1998 #	3,015	294.967	178.4	165.3	42.0	131.3
1999	3,015	304.732	183.1	166.5	43.0	139.0
2000	3,030	316.786	189.5	167.2	43.6	148.5
2001 R	2,961	325.181	194.6	167.1	43.5	155.0
2002	2,961	338.106	199.6	169.4	45.5	165.2

* 1985 through 1989 include funding provided directly to the participating Organizations.

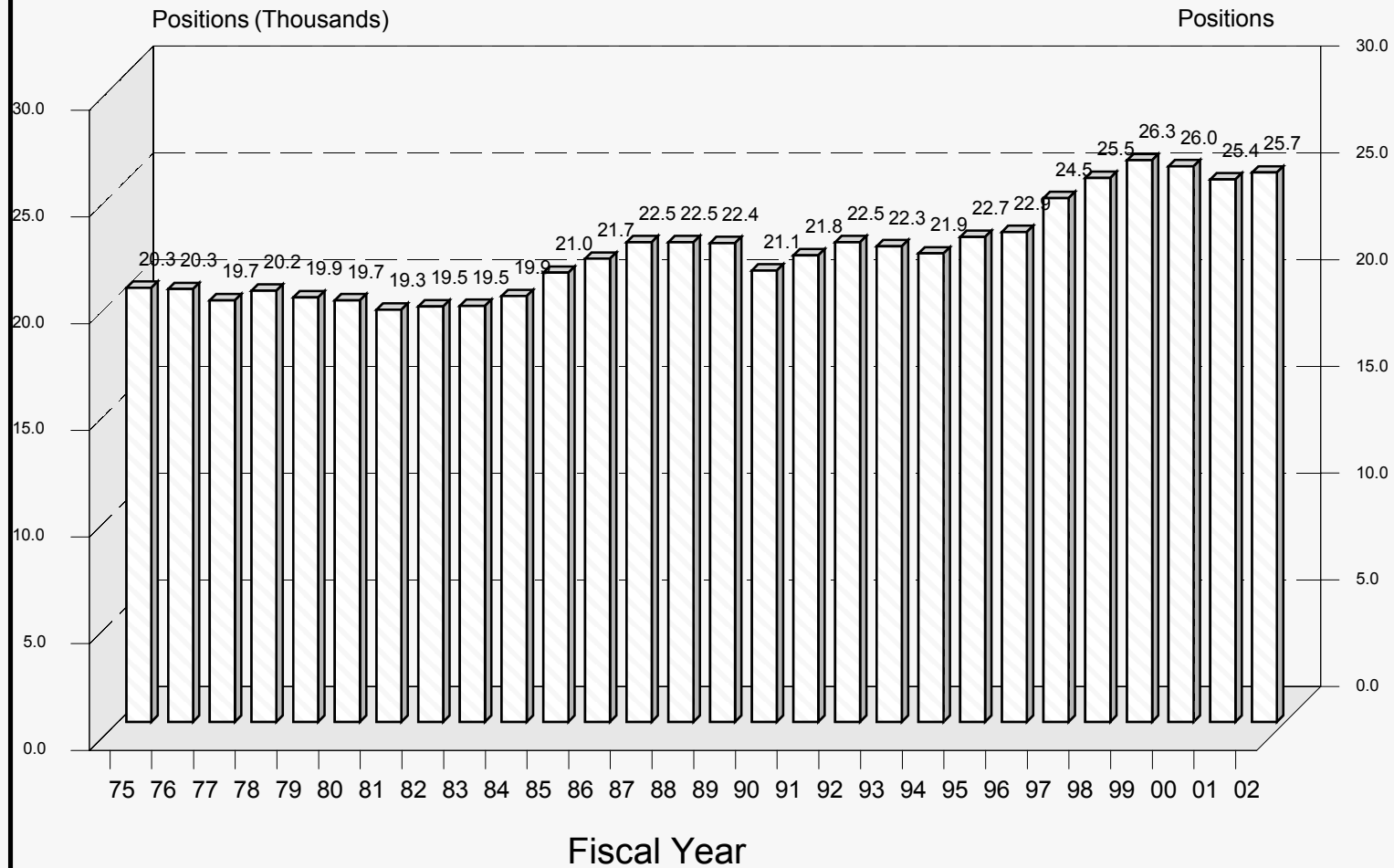
Positions listed for this period represent those positions funded by the Organizations using the ICDE funds provided.

1998 reflects a change in that Treasury and Transportation accounts are no longer included in DOJ appropriation.

R 2001 includes the ICDE portion, \$717,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

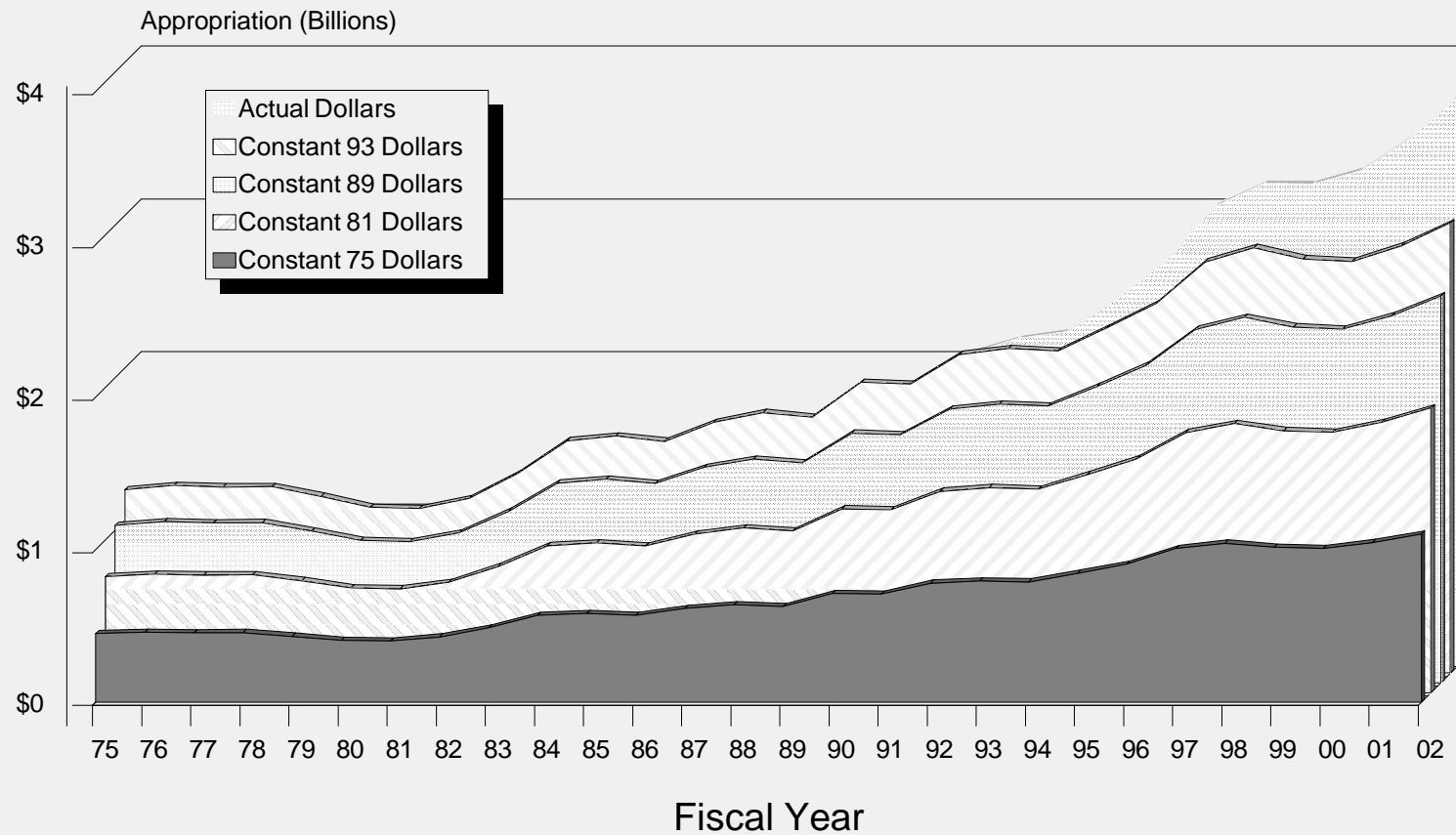
FEDERAL BUREAU OF INVESTIGATION

AUTHORIZED POSITIONS 1975 - 2002



FEDERAL BUREAU OF INVESTIGATION

BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

FEDERAL BUREAU OF INVESTIGATION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	FBI BUDGET (Millions)	CPI INDEXED TO 1993	FBI BUDGET IN 1993 \$ (Millions)	FBI BUDGET REAL PERCENT GROWTH FROM 1993	FBI BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	20,325	\$449.5	37.4	1,201.8	-43.5	-78.9
1976	20,266	486.0	39.6	1,228.5	-42.2	-77.1
1977	19,744	513.4	42.1	1,219.1	-42.7	-75.9
1978	20,192	554.0	45.3	1,221.9	-42.5	-73.9
1979	19,876	584.5	50.4	1,158.7	-45.5	-72.5
1980	19,738	621.9	57.3	1,086.0	-48.9	-70.7
1981	19,306	680.7	63.2	1,077.0	-49.3	-68.0
1982	19,456	767.0	67.1	1,143.4	-46.2	-63.9
1983 *	19,479	905.2	69.2	1,307.4	-38.5	-57.4
1984 *	19,940	1,099.2	72.2	1,522.8	-28.4	-48.3
1985	21,037	1,160.4	74.8	1,552.2	-27.0	-45.4
1986	21,692	1,157.0	76.2	1,518.4	-28.6	-45.6
1987 &	22,456	1,298.3	79.0	1,643.8	-22.7	-38.9
1988 &	22,456	1,401.5	82.1	1,706.2	-19.8	-34.1
1989	22,421	1,439.1	85.9	1,674.9	-21.2	-32.3
1990 *	21,136	1,735.9	91.2	1,904.2	-10.4	-18.4
1991 *	21,843	1,788.6	94.5	1,892.0	-11.0	-15.9
1992 *	22,463	2,031.4	97.4	2,086.2	-1.9	-4.5
1993 *@	22,271	2,126.1	100.0	2,126.1	0.0	0.0
1994 *#	21,937	2,173.3	103.0	2,110.0	-0.8	2.2
1995 *#	22,714	2,386.6	105.6	2,260.6	6.3	12.3
1996 *#VI	22,940	2,633.3	108.7	2,421.6	13.9	23.9
1997 *#VTH	24,524	2,994.0	111.1	2,694.0	26.7	40.8
1998 *#VHA	25,471	3,143.3	112.8	2,786.6	31.1	47.8
1999 *#VHY	26,303	3,141.3	115.7	2,714.2	27.7	47.7
2000 *#VHR	26,022	3,231.4	119.8	2,697.7	26.9	52.0
2001 *HR	25,411	3,444.4	123.0	2,799.8	31.7	62.0
2002 *H	25,731	3,723.5	126.2	2,950.1	38.8	75.1

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

& 1987-1988 includes reimbursements from the Immigration Legalization Account.

@ Includes one-time transfers of \$2,000,000 from the Assets Forfeiture Fund Capital Surplus and \$3,898,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

1994 includes a transfer of \$3,871,000 from HIDTA funds, and a \$20,000,000 supplemental for the Integrated Automated Fingerprint Identification System. 1995 includes \$3,192,000 from HIDTA funds. 1996 includes \$4,067,000. 1997 includes \$3,726,000, 1998 includes \$4,649,375. 1999 includes \$5,415,658 from HIDTA and \$552,000 from USAID. 2000 includes \$5,208,279 from HIDTA and \$600,000 from USAID.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.

T Includes \$62,580,000 for Telecommunications Carrier Compliance program. In 1997 \$2,580,000 was transferred from the U.S. Customs Service and the U.S. Postal Service. In addition, \$40,000,000 was available from the WCF Unobligated Balance Transfer.

I Includes \$2,000,000 transfer from FEW for Church Burnings, and \$20,000,000 from the Working Capital Fund.

H Includes 458 FTE and \$47,000,000 in 1997, 533 FTE and \$56,000,000 in 1998, 610 FTE and \$66,000,000 in 1999, 689 FTE and \$76,000,000 in 2000, 752 FTE and \$88,000,000 in 2001, and 793 and \$101,000,000 in 2002 for Health Care Fraud.

A In 1998, an additional \$15,059,000 in reimbursements is available from AAFSS for Automated FOIA and Microwave Radio Equipment Conversion.

Y 1999 reflects the reduction of \$10,293,000 offset by the transfer of \$12,437,000 for Y2K. In addition, 1999 reflects the transfer of \$4,000,000 to ARA and of \$30,813,000 to FPD (Both of which were reimbursed from WCF unobligated balances).

R 2000 includes the FBI portion, \$60,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes \$7,155,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL BUREAU OF INVESTIGATION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	FBI BUDGET (Millions)	CPI INDEXED TO 1989	FBI BUDGET IN 1989 \$ (Millions)	FBI BUDGET REAL PERCENT GROWTH FROM 1989	FBI BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	20,325	\$449.5	43.5	\$1,032.6	-28.2	-68.8
1976	20,266	486.0	46.0	1,055.5	-26.7	-66.2
1977	19,744	513.4	49.0	1,047.5	-27.2	-64.3
1978	20,192	554.0	52.8	1,049.9	-27.0	-61.5
1979	19,876	584.5	58.7	995.6	-30.8	-59.4
1980	19,738	621.9	66.6	933.1	-35.2	-56.8
1981	19,306	680.7	73.6	925.3	-35.7	-52.7
1982	19,456	767.0	78.1	982.4	-31.7	-46.7
1983 *	19,479	905.2	80.6	1,123.3	-21.9	-37.1
1984 *	19,940	1,099.2	84.0	1,308.4	-9.1	-23.6
1985	21,037	1,160.4	87.0	1,333.6	-7.3	-19.4
1986	21,692	1,157.0	88.7	1,304.6	-9.3	-19.6
1987 &	22,456	1,298.3	91.9	1,412.3	-1.9	-9.8
1988 &	22,456	1,401.5	95.6	1,466.0	1.9	-2.6
1989	22,421	1,439.1	100.0	1,439.1	0.0	0.0
1990 *	21,136	1,735.9	106.1	1,636.1	13.7	20.6
1991 *	21,843	1,788.6	110.0	1,625.6	13.0	24.3
1992 *	22,463	2,031.4	113.3	1,792.5	24.6	41.2
1993 *@	22,271	2,126.1	116.4	1,826.8	26.9	47.7
1994 *#	21,937	2,173.3	119.9	1,813.0	26.0	51.0
1995 *#	22,714	2,386.6	122.9	1,942.3	35.0	65.8
1996 *#VI	22,940	2,633.3	126.6	2,080.6	44.6	83.0
1997 *#VTH	24,524	2,994.0	129.3	2,314.7	60.8	108.0
1998 *#VHA	25,471	3,143.3	131.3	2,394.3	66.4	118.4
1999 *#VHY	26,303	3,141.3	134.7	2,332.1	62.1	118.3
2000 *#VHR	26,022	3,231.4	139.4	2,317.9	61.1	124.5
2001 *HR	25,411	3,444.4	143.2	2,405.6	67.2	139.3
2002 *H	25,731	3,723.5	146.9	2,534.7	76.1	158.7

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

& 1987-1988 includes reimbursements from the Immigration Legalization Account.

@ Includes one-time transfers of \$2,000,000 from the Assets Forfeiture Fund Capital Surplus and \$3,898,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

1994 includes a transfer of \$3,871,000 from HIDTA funds, and a \$20,000,000 supplemental for the Integrated Automated Fingerprint Identification System. 1995 includes \$3,192,000 from HIDTA funds. 1996 includes \$4,067,000. 1997 includes \$3,726,000, 1998 includes \$4,649,375. 1999 includes \$5,415,658 from HIDTA and \$552,000 from USAID. 2000 includes \$5,208,279 from HIDTA and \$600,000 from USAID.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.

T Includes \$62,580,000 for Telecommunications Carrier Compliance program. In 1997 \$2,580,000 was transferred from the U.S. Customs Service and the U.S. Postal Service. In addition, \$40,000,000 was available from the WCF Unobligated Balance Transfer.

I Includes \$2,000,000 transfer from FEW for Church Burnings, and \$20,000,000 from the Working Capital Fund.

H Includes 458 FTE and \$47,000,000 in 1997, 533 FTE and \$56,000,000 in 1998, 610 FTE and \$66,000,000 in 1999, 689 FTE and \$76,000,000 in 2000, 752 FTE and \$88,000,000 in 2001, and 793 and \$101,000,000 in 2002 for Health Care Fraud.

A In 1998, an additional \$15,059,000 in reimbursements is available from AAFSS for Automated FOIA and Microwave Radio Equipment Conversion.

Y 1999 reflects the reduction of \$10,293,000 offset by the transfer of \$12,437,000 for Y2K. In addition, 1999 reflects the transfer of \$4,000,000 to ARA and of \$30,813,000 to FPD (Both of which were reimbursed from WCF unobligated balances).

R 2000 includes the FBI portion, \$60,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes \$7,155,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL BUREAU OF INVESTIGATION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	FBI BUDGET (Millions)	CPI INDEXED TO 1981	FBI BUDGET IN 1981 \$ (Millions)	FBI BUDGET REAL PERCENT GROWTH FROM 1981	FBI BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	20,325	\$449.5	59.2	\$759.3	11.5	-33.9
1976	20,266	486.0	62.6	776.1	14.0	-28.6
1977	19,744	513.4	66.7	770.2	13.2	-24.5
1978	20,192	554.0	71.8	772.0	13.4	-18.6
1979	19,876	584.5	79.8	732.1	7.5	-14.1
1980	19,738	621.9	90.6	686.1	0.8	-8.6
1981	19,306	680.7	100.0	680.4	0.0	0.0
1982	19,456	767.0	106.1	722.9	6.2	12.7
1983 *	19,479	905.2	109.5	826.6	21.4	33.0
1984 *	19,940	1,099.2	114.2	962.7	41.4	61.6
1985	21,037	1,160.4	118.2	981.3	44.2	70.5
1986	21,692	1,157.0	120.5	960.0	41.0	70.0
1987 &	22,456	1,298.3	124.9	1,039.2	52.7	90.8
1988 &	22,456	1,401.5	129.9	1,078.7	58.5	106.0
1989	22,421	1,439.1	135.9	1,058.9	55.6	111.5
1990 *	21,136	1,735.9	144.2	1,203.9	76.9	155.1
1991 *	21,843	1,788.6	149.5	1,196.2	75.7	162.9
1992 *	22,463	2,031.4	154.0	1,319.0	93.8	198.6
1993 *@	22,271	2,126.1	158.2	1,344.2	97.5	212.5
1994 *#	21,937	2,173.3	162.9	1,334.0	96.0	219.4
1995 *#	22,714	2,386.6	167.0	1,429.2	110.0	250.8
1996 *#VI	22,940	2,633.3	172.0	1,531.0	124.9	287.0
1997 *#VTH	24,524	2,994.0	175.8	1,703.2	150.2	340.0
1998 *#VHA	25,471	3,143.3	178.4	1,761.8	158.8	362.0
1999 *#VHY	26,303	3,141.3	183.1	1,716.0	152.1	361.7
2000 *#VHR	26,022	3,231.4	189.5	1,705.5	150.6	374.9
2001 *HR	25,411	3,444.4	194.6	1,770.2	160.0	406.2
2002 *H	25,731	3,723.5	199.6	1,865.1	174.0	447.3

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

& 1987-1988 includes reimbursements from the Immigration Legalization Account.

@ Includes one-time transfers of \$2,000,000 from the Assets Forfeiture Fund Capital Surplus and \$3,898,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

1994 includes a transfer of \$3,871,000 from HIDTA funds, and a \$20,000,000 supplemental for the Integrated Automated Fingerprint Identification System. 1995 includes \$3,192,000 from HIDTA funds. 1996 includes \$4,067,000. 1997 includes \$3,726,000, 1998 includes \$4,649,375. 1999 includes \$5,415,658 from HIDTA and \$552,000 from USAID. 2000 includes \$5,208,279 from HIDTA and \$600,000 from USAID.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.

T Includes \$62,580,000 for Telecommunications Carrier Compliance program. In 1997 \$2,580,000 was transferred from the U.S. Customs Service and the U.S. Postal Service. In addition, \$40,000,000 was available from the WCF Unobligated Balance Transfer.

I Includes \$2,000,000 transfer from FEW for Church Burnings, and \$20,000,000 from the Working Capital Fund.

H Includes 458 FTE and \$47,000,000 in 1997, 533 FTE and \$56,000,000 in 1998, 610 FTE and \$66,000,000 in 1999, 689 FTE and \$76,000,000 in 2000, 752 FTE and \$88,000,000 in 2001, and 793 and \$101,000,000 in 2002 for Health Care Fraud.

A In 1998, an additional \$15,059,000 in reimbursements is available from AAFSS for Automated FOIA and Microwave Radio Equipment Conversion.

Y 1999 reflects the reduction of \$10,293,000 offset by the transfer of \$12,437,000 for Y2K. In addition, 1999 reflects the transfer of \$4,000,000 to ARA and of \$30,813,000 to FPD (Both of which were reimbursed from WCF unobligated balances).

R 2000 includes the FBI portion, \$60,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes \$7,155,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL BUREAU OF INVESTIGATION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	FBI BUDGET (Millions)	CPI INDEXED TO 1975	FBI BUDGET IN 1975 \$ (Millions)	FBI BUDGET REAL PERCENT GROWTH FROM 1975	FBI BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	20,325	\$449.5	100.0	\$449.5	0.0	0.0
1976	20,266	486.0	105.8	459.5	2.2	8.1
1977	19,744	513.4	112.6	456.0	1.4	14.2
1978	20,192	554.0	121.2	457.0	1.7	23.2
1979	19,876	584.5	134.9	433.4	-3.6	30.0
1980	19,738	621.9	153.1	406.2	-9.6	38.4
1981	19,306	680.7	169.0	402.8	-10.4	51.4
1982	19,456	767.0	179.3	427.7	-4.9	70.6
1983 *	19,479	905.2	185.1	489.0	8.8	101.4
1984 *	19,940	1,099.2	193.0	569.6	26.7	144.5
1985	21,037	1,160.4	199.9	580.6	29.2	158.2
1986	21,692	1,157.0	203.7	567.9	26.3	157.4
1987 &	22,456	1,298.3	211.2	614.8	36.8	188.8
1988 &	22,456	1,401.5	219.6	638.2	42.0	211.8
1989	22,421	1,439.1	229.7	626.5	39.4	220.2
1990 *	21,136	1,735.9	243.7	712.2	58.5	286.2
1991 *	21,843	1,788.6	252.7	707.7	57.4	297.9
1992 *	22,463	2,031.4	260.3	780.3	73.6	351.9
1993 *@	22,271	2,126.1	267.4	795.2	76.9	373.0
1994 *#	21,937	2,173.3	275.4	789.2	75.6	383.5
1995 *#	22,714	2,386.6	282.3	845.5	88.1	430.9
1996 *#VI	22,940	2,633.3	290.7	905.7	101.5	485.8
1997 *#VTH	24,524	2,994.0	297.1	1,007.6	124.2	566.1
1998 *#VHA	25,471	3,143.3	301.6	1,042.3	131.9	599.3
1999 *#VHY	26,303	3,141.3	309.4	1,015.2	125.9	598.8
2000 *#VHR	26,022	3,231.4	320.3	1,009.0	124.5	618.9
2001 *HR	25,411	3,444.4	328.9	1,047.2	133.0	666.3
2002 *H	25,731	3,723.5	337.5	1,103.4	145.5	728.4

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

& 1987-1988 includes reimbursements from the Immigration Legalization Account.

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1994 includes a transfer of \$3,871,000 from HIDTA funds, and a \$20,000,000 supplemental for the Integrated Automated Fingerprint Identification System. 1995 includes \$3,192,000 from HIDTA funds. 1996 includes \$4,067,000. 1997 includes \$3,726,000, 1998 includes \$4,649,375. 1999 includes \$5,415,658 from HIDTA and \$552,000 from USAID. 2000 includes \$5,208,279 from HIDTA and \$600,000 from USAID.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.

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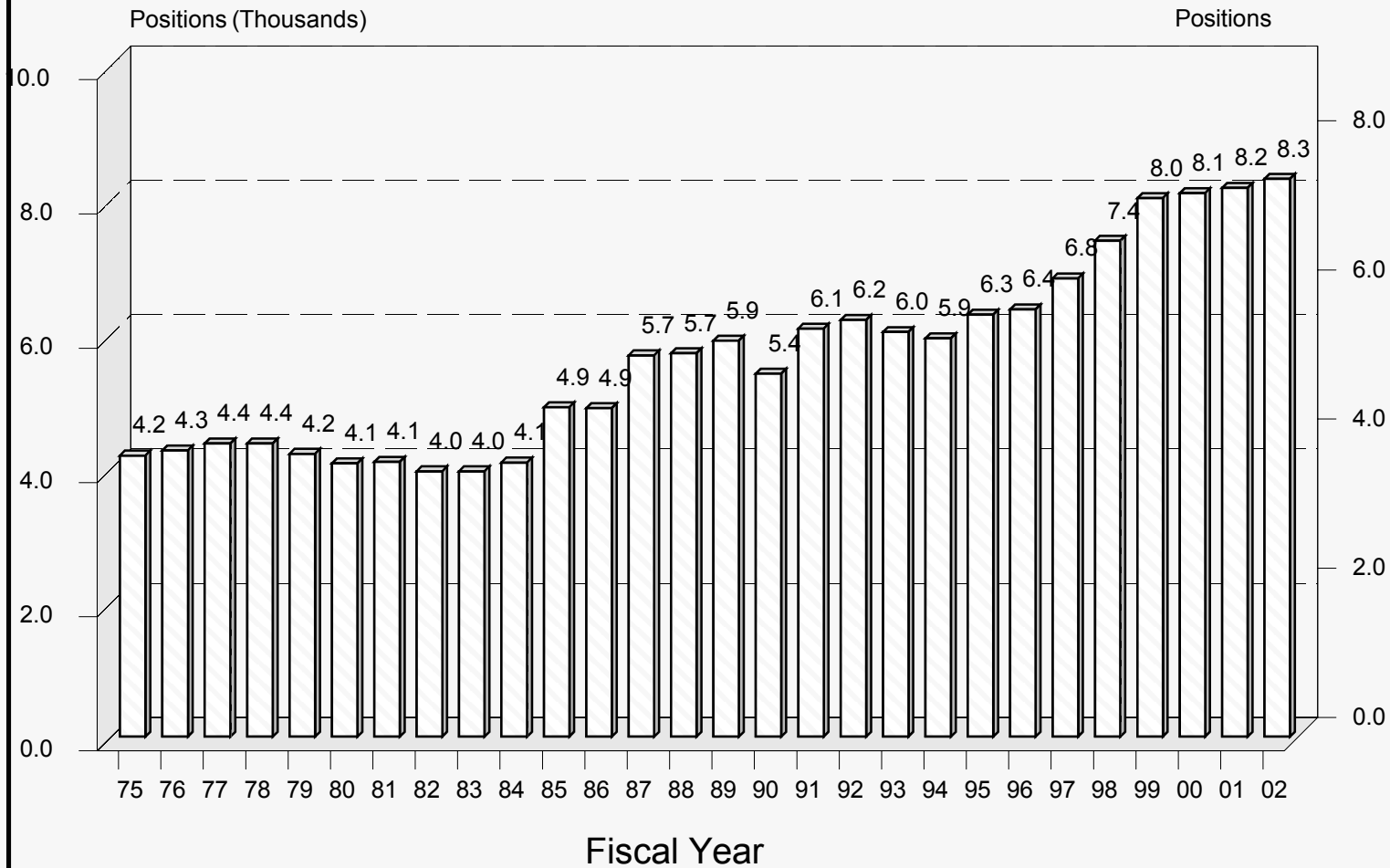
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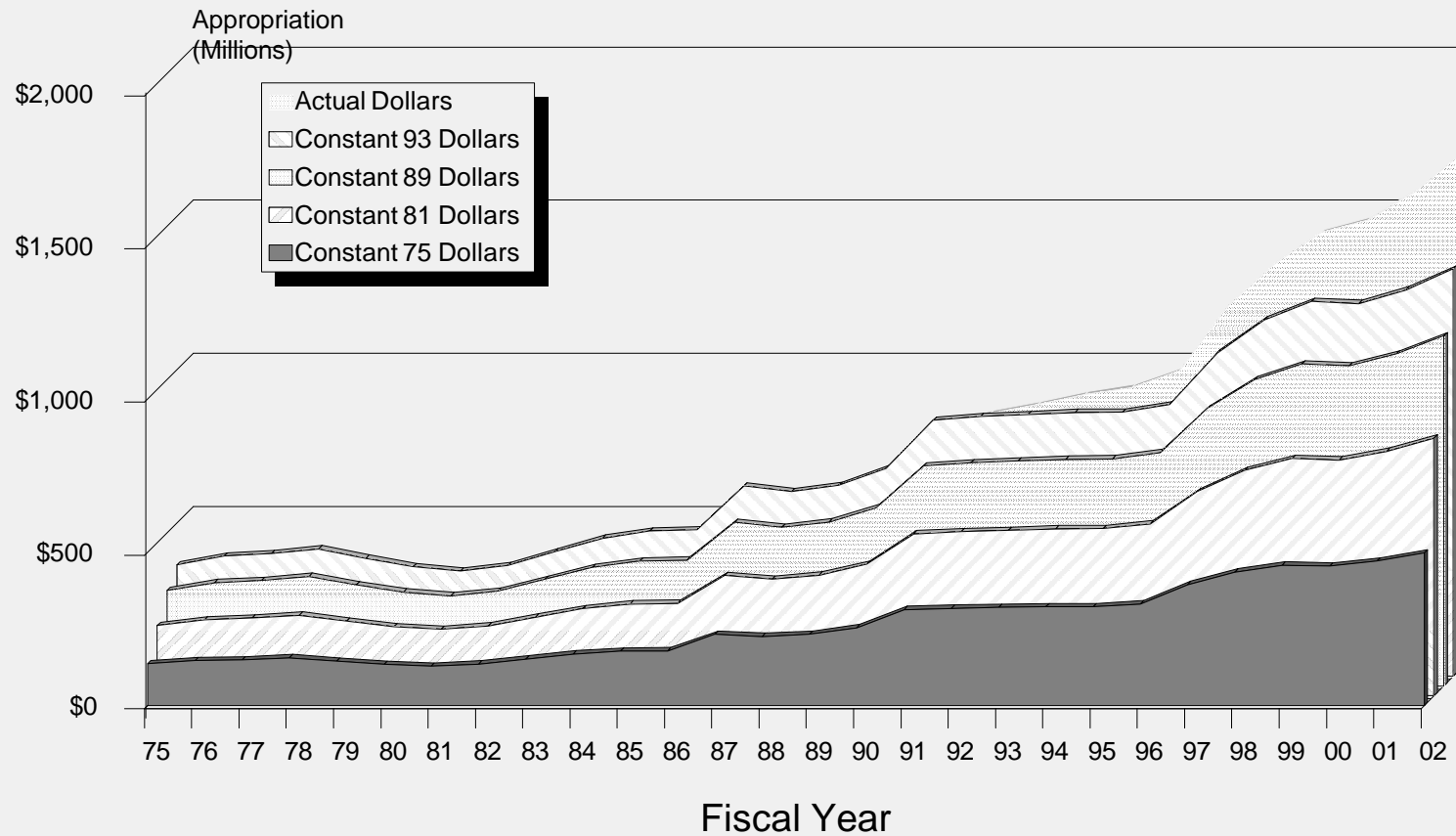
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2001 includes \$7,155,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

DRUG ENFORCEMENT ADMINISTRATION AUTHORIZED POSITIONS 1975 - 2002



DRUG ENFORCEMENT ADMINISTRATION BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

DRUG ENFORCEMENT ADMINISTRATION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	DEA BUDGET (Millions)	CPI INDEXED TO 1993	DEA BUDGET IN 1993 \$ (Millions)	DEA BUDGET REAL PERCENT GROWTH FROM 1993	DEA BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	4,186	\$135.7	37.4	362.8	-57.5	-84.1
1976	4,263	155.0	39.6	391.8	-54.1	-81.8
1977	4,365	168.2	42.1	399.4	-53.2	-80.3
1978	4,365	188.3	45.3	415.3	-51.4	-77.9
1979	4,213	193.7	50.4	384.0	-55.0	-77.3
1980	4,074	204.0	57.3	356.2	-58.3	-76.1
1981	4,092	216.2	63.2	342.1	-59.9	-74.7
1982	3,953	241.7	67.1	360.3	-57.8	-71.7
1983 *	3,953	280.5	69.2	405.1	-52.5	-67.1
1984 *	4,083	324.5	72.2	449.5	-47.3	-62.0
1985	4,906	353.8	74.8	473.2	-44.6	-58.6
1986	4,895	363.7	76.2	477.3	-44.1	-57.4
1987	5,680	490.2	79.0	620.6	-27.3	-42.6
1988	5,710	494.1	82.1	601.5	-29.5	-42.1
1989	5,896	534.5	85.9	622.1	-27.1	-37.4
1990 *	5,407	617.3	91.2	677.1	-20.7	-27.7
1991 *	6,077	788.9	94.5	834.5	-2.3	-7.6
1992 *	6,208	825.1	97.4	847.4	-0.7	-3.4
1993 *@	6,027	853.7	100.0	853.7	0.0	0.0
1994 *#	5,933	886.4	103.0	860.5	0.8	3.8
1995 *#	6,287	910.0	105.6	861.9	1.0	6.6
1996 *#V	6,365	963.8	108.7	886.3	3.8	12.9
1997 *#V	6,829	1,172.0	111.1	1,054.5	23.5	37.3
1998 *#V	7,387	1,312.0	112.8	1,163.1	36.2	53.7
1999 *#VY	8,022	1,415.5	115.7	1,223.1	43.3	65.8
2000 *#VR	8,095	1,456.4	119.8	1,215.8	42.4	70.6
2001 *#R	8,176	1,550.8	123.0	1,260.6	47.7	81.7
2002 *#	8,310	1,678.3	126.2	1,329.7	55.8	96.6

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. In 2000, includes 1000 positions and \$103,996,000

@ Includes \$2,575,000 from the Assets Forfeiture Fund Capital Surplus, \$13,094,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds, \$12,000,000 from Diversion Control Fees and \$2,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund.

1994 includes 525 FTE and \$47,871,000 from Diversion Control Fees, \$13,334,000 from High Intensity Drug Trafficking Areas' funds. and \$4,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund.
1995 includes 536 FTE and \$43,107,000 from Diversion Control Fees, and \$15,015,000 from HIDTA funds.
1996 includes 591 FTE and \$47,189,000 from Diversion Control Fees, and \$13,539,000 from HIDTA funds.
1997 includes 594 FTE and \$52,824,000 from Diversion Control Fees, and \$13,278,000 from HIDTA funds.
1998 includes 613 FTE and \$58,268,000 from Diversion Control Fees, and \$15,539,000 from HIDTA funds.
1999 includes 631 FTE and \$76,710,000 from Diversion Control Fees, 16,005,000 from HIDTA funds, and the transfer out of \$4,225,000 for Japanese Redress Payments (which was reimbursed from the WCF unobligated balance).
2000 includes 643 FTE and \$74,121,000 from Diversion Control Fees; \$17,017,530 from HIDTA funds, and \$300,500 from USAID.
2001 includes 656 FTE and \$83,543,000 from Diversion Control Fees.
2002 includes 656 FTE and \$86,021,000 from Diversion Control Fees.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.

Y 1999 reflects the reduction of \$1,967,000 offset by the transfer of \$10,278,000 for Y2K requirements.

R 2000 includes the DEA portion, \$24,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.
2001 includes \$2,999,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

DRUG ENFORCEMENT ADMINISTRATION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	DEA BUDGET (Millions)	CPI INDEXED TO 1989	DEA BUDGET IN 1989 \$ (Millions)	DEA BUDGET REAL PERCENT GROWTH FROM 1989	DEA BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	4,186	\$135.7	43.5	\$311.7	-41.7	-74.6
1976	4,263	155.0	46.0	336.6	-37.0	-71.0
1977	4,365	168.2	49.0	343.2	-35.8	-68.5
1978	4,365	188.3	52.8	356.8	-33.2	-64.8
1979	4,213	193.7	58.7	329.9	-38.3	-63.8
1980	4,074	204.0	66.6	306.1	-42.7	-61.8
1981	4,092	216.2	73.6	293.9	-45.0	-59.6
1982	3,953	241.7	78.1	309.6	-42.1	-54.8
1983 *	3,953	280.5	80.6	348.1	-34.9	-47.5
1984 *	4,083	324.5	84.0	386.3	-27.7	-39.3
1985	4,906	353.8	87.0	406.6	-23.9	-33.8
1986	4,895	363.7	88.7	410.1	-23.3	-32.0
1987	5,680	490.2	91.9	533.3	-0.2	-8.3
1988	5,710	494.1	95.6	516.8	-3.3	-7.6
1989	5,896	534.5	100.0	534.5	0.0	0.0
1990 *	5,407	617.3	106.1	581.8	8.8	15.5
1991 *	6,077	788.9	110.0	717.0	34.1	47.6
1992 *	6,208	825.1	113.3	728.1	36.2	54.4
1993 *@	6,027	853.7	116.4	733.5	37.2	59.7
1994 *#	5,933	886.4	119.9	739.4	38.3	65.8
1995 *#	6,287	910.0	122.9	740.6	38.6	70.3
1996 *#V	6,365	963.8	126.6	761.6	42.5	80.3
1997 *#V	6,829	1,172.0	129.3	906.1	69.5	119.3
1998 *#V	7,387	1,312.0	131.3	999.3	87.0	145.5
1999 *#VY	8,022	1,415.5	134.7	1,050.9	96.6	164.8
2000 *#VR	8,095	1,456.4	139.4	1,044.7	95.4	172.5
2001 *#R	8,176	1,550.8	143.2	1,083.1	102.6	190.1
2002 *#	8,310	1,678.3	146.9	1,142.5	113.8	214.0

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. In 2000, includes 1000 positions and \$103,996,000

@ Includes \$2,575,000 from the Assets Forfeiture Fund Capital Surplus, \$13,094,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds, \$12,000,000 from Diversion Control Fees and \$2,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund.

1994 includes 525 FTE and \$47,871,000 from Diversion Control Fees, \$13,334,000 from High Intensity Drug Trafficking Areas' funds. and \$4,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund.
1995 includes 536 FTE and \$43,107,000 from Diversion Control Fees, and \$15,015,000 from HIDTA funds.
1996 includes 591 FTE and \$47,189,000 from Diversion Control Fees, and \$13,539,000 from HIDTA funds.
1997 includes 594 FTE and \$52,824,000 from Diversion Control Fees, and \$13,278,000 from HIDTA funds.
1998 includes 613 FTE and \$58,268,000 from Diversion Control Fees, and \$15,539,000 from HIDTA funds.
1999 includes 631 FTE and \$76,710,000 from Diversion Control Fees, 16,005,000 from HIDTA funds, and the transfer out of \$4,225,000 for Japanese Redress Payments (which was reimbursed from the WCF unobligated balance).
2000 includes 643 FTE and \$74,121,000 from Diversion Control Fees; \$17,017,530 from HIDTA funds, and \$300,500 from USAID.
2001 includes 656 FTE and \$83,543,000 from Diversion Control Fees.
2002 includes 656 FTE and \$86,021,000 from Diversion Control Fees.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.

Y 1999 reflects the reduction of \$1,967,000 offset by the transfer of \$10,278,000 for Y2K requirements.

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2001 includes \$2,999,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

DRUG ENFORCEMENT ADMINISTRATION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	DEA BUDGET (Millions)	CPI INDEXED TO 1981	DEA BUDGET IN 1981 \$ (Millions)	DEA BUDGET REAL PERCENT GROWTH FROM 1981	DEA BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	4,186	\$135.7	59.2	\$229.2	6.0	-37.2
1976	4,263	155.0	62.6	247.5	14.5	-28.3
1977	4,365	168.2	66.7	252.3	16.7	-22.2
1978	4,365	188.3	71.8	262.4	21.4	-12.9
1979	4,213	193.7	79.8	242.6	12.2	-10.4
1980	4,074	204.0	90.6	225.1	4.1	-5.6
1981	4,092	216.2	100.0	216.1	0.0	0.0
1982	3,953	241.7	106.1	227.8	5.4	11.8
1983 *	3,953	280.5	109.5	256.1	18.5	29.7
1984 *	4,083	324.5	114.2	284.2	31.5	50.1
1985	4,906	353.8	118.2	299.2	38.4	63.6
1986	4,895	363.7	120.5	301.8	39.6	68.2
1987	5,680	490.2	124.9	392.4	81.5	126.7
1988	5,710	494.1	129.9	380.3	75.9	128.5
1989	5,896	534.5	135.9	393.3	81.9	147.2
1990 *	5,407	617.3	144.2	428.1	98.0	185.5
1991 *	6,077	788.9	149.5	527.6	144.0	264.9
1992 *	6,208	825.1	154.0	535.7	147.8	281.6
1993 *@	6,027	853.7	158.2	539.7	149.6	294.9
1994 *#	5,933	886.4	162.9	544.1	151.6	310.0
1995 *#	6,287	910.0	167.0	545.0	152.1	320.9
1996 *#V	6,365	963.8	172.0	560.4	159.2	345.8
1997 *#V	6,829	1,172.0	175.8	666.7	208.4	442.1
1998 *#V	7,387	1,312.0	178.4	735.3	240.1	506.8
1999 *#VY	8,022	1,415.5	183.1	773.3	257.7	554.7
2000 *#VR	8,095	1,456.4	189.5	768.7	255.5	573.6
2001 *#R	8,176	1550.805	194.6	797.0	268.6	617.3
2002 *#	8,310	1678.336	199.6	840.7	288.8	676.3

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. In 2000, includes 1000 positions and \$103,996,000

@ Includes \$2,575,000 from the Assets Forfeiture Fund Capital Surplus, \$13,094,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds, \$12,000,000 from Diversion Control Fees and \$2,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund.

1994 includes 525 FTE and \$47,871,000 from Diversion Control Fees, \$13,334,000 from High Intensity Drug Trafficking Areas' funds. and \$4,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund.
1995 includes 536 FTE and \$43,107,000 from Diversion Control Fees, and \$15,015,000 from HIDTA funds.
1996 includes 591 FTE and \$47,189,000 from Diversion Control Fees, and \$13,539,000 from HIDTA funds.
1997 includes 594 FTE and \$52,824,000 from Diversion Control Fees, and \$13,278,000 from HIDTA funds.
1998 includes 613 FTE and \$58,268,000 from Diversion Control Fees, and \$15,539,000 from HIDTA funds.
1999 includes 631 FTE and \$76,710,000 from Diversion Control Fees, 16,005,000 from HIDTA funds, and the transfer out of \$4,225,000 for Japanese Redress Payments (which was reimbursed from the WCF unobligated balance).
2000 includes 643 FTE and \$74,121,000 from Diversion Control Fees; \$17,017,530 from HIDTA funds, and \$300,500 from USAID.
2001 includes 656 FTE and \$83,543,000 from Diversion Control Fees.
2002 includes 656 FTE and \$86,021,000 from Diversion Control Fees.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.

Y 1999 reflects the reduction of \$1,967,000 offset by the transfer of \$10,278,000 for Y2K requirements.

R 2000 includes the DEA portion, \$24,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes \$2,999,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

DRUG ENFORCEMENT ADMINISTRATION BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	DEA BUDGET (Millions)	CPI INDEXED TO 1975	DEA BUDGET IN 1975 \$ (Millions)	DEA BUDGET REAL PERCENT GROWTH FROM 1975	DEA BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	4,186	\$135.7	100.0	\$135.7	0.0	0.0
1976	4,263	155.0	105.8	146.5	8.0	14.2
1977	4,365	168.2	112.6	149.4	10.1	23.9
1978	4,365	188.3	121.2	155.3	14.5	38.8
1979	4,213	193.7	134.9	143.6	5.8	42.7
1980	4,074	204.0	153.1	133.2	-1.8	50.3
1981	4,092	216.2	169.0	127.9	-5.7	59.3
1982	3,953	241.7	179.3	134.8	-0.7	78.1
1983 *	3,953	280.5	185.1	151.5	11.7	106.7
1984 *	4,083	324.5	193.0	168.1	23.9	139.1
1985	4,906	353.8	199.9	177.0	30.4	160.7
1986	4,895	363.7	203.7	178.5	31.6	168.0
1987	5,680	490.2	211.2	232.1	71.1	261.2
1988	5,710	494.1	219.6	225.0	65.8	264.1
1989	5,896	534.5	229.7	232.7	71.5	293.9
1990 *	5,407	617.3	243.7	253.3	86.6	354.9
1991 *	6,077	788.9	252.7	312.1	130.0	481.3
1992 *	6,208	825.1	260.3	316.9	133.6	508.0
1993 *@	6,027	853.7	267.4	319.3	135.3	529.1
1994 *#	5,933	886.4	275.4	321.9	137.2	553.2
1995 *#	6,287	910.0	282.3	322.4	137.6	570.6
1996 *#V	6,365	963.8	290.7	331.5	144.3	610.3
1997 *#V	6,829	1,172.0	297.1	394.4	190.7	763.6
1998 *#V	7,387	1,312.0	301.6	435.0	220.6	866.8
1999 *#VY	8,022	1,415.5	309.4	457.5	237.1	943.1
2000 *#VR	8,095	1,456.4	320.3	454.8	235.1	973.2
2001 *#R	8,176	1,550.8	328.9	471.5	247.5	1042.8
2002 *#	8,310	1,678.3	337.5	497.4	266.5	1136.8

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. In 2000, includes 1000 positions and \$103,996,000

@ Includes \$2,575,000 from the Assets Forfeiture Fund Capital Surplus, \$13,094,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds, \$12,000,000 from Diversion Control Fees and \$2,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund.

1994 includes 525 FTE and \$47,871,000 from Diversion Control Fees, \$13,334,000 from High Intensity Drug Trafficking Areas' funds. and \$4,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund.

1995 includes 536 FTE and \$43,107,000 from Diversion Control Fees, and \$15,015,000 from HIDTA funds.

1996 includes 591 FTE and \$47,189,000 from Diversion Control Fees, and \$13,539,000 from HIDTA funds.

1997 includes 594 FTE and \$52,824,000 from Diversion Control Fees, and \$13,278,000 from HIDTA funds.

1998 includes 613 FTE and \$58,268,000 from Diversion Control Fees, and \$15,539,000 from HIDTA funds.

1999 includes 631 FTE and \$76,710,000 from Diversion Control Fees, 16,005,000 from HIDTA funds, and the transfer out of \$4,225,000 for Japanese Redress Payments (which was reimbursed from the WCF unobligated balance).

2000 includes 643 FTE and \$74,121,000 from Diversion Control Fees; \$17,017,530 from HIDTA funds, and \$300,500 from USAID.

2001 includes 656 FTE and \$83,543,000 from Diversion Control Fees.

2002 includes 656 FTE and \$86,021,000 from Diversion Control Fees.

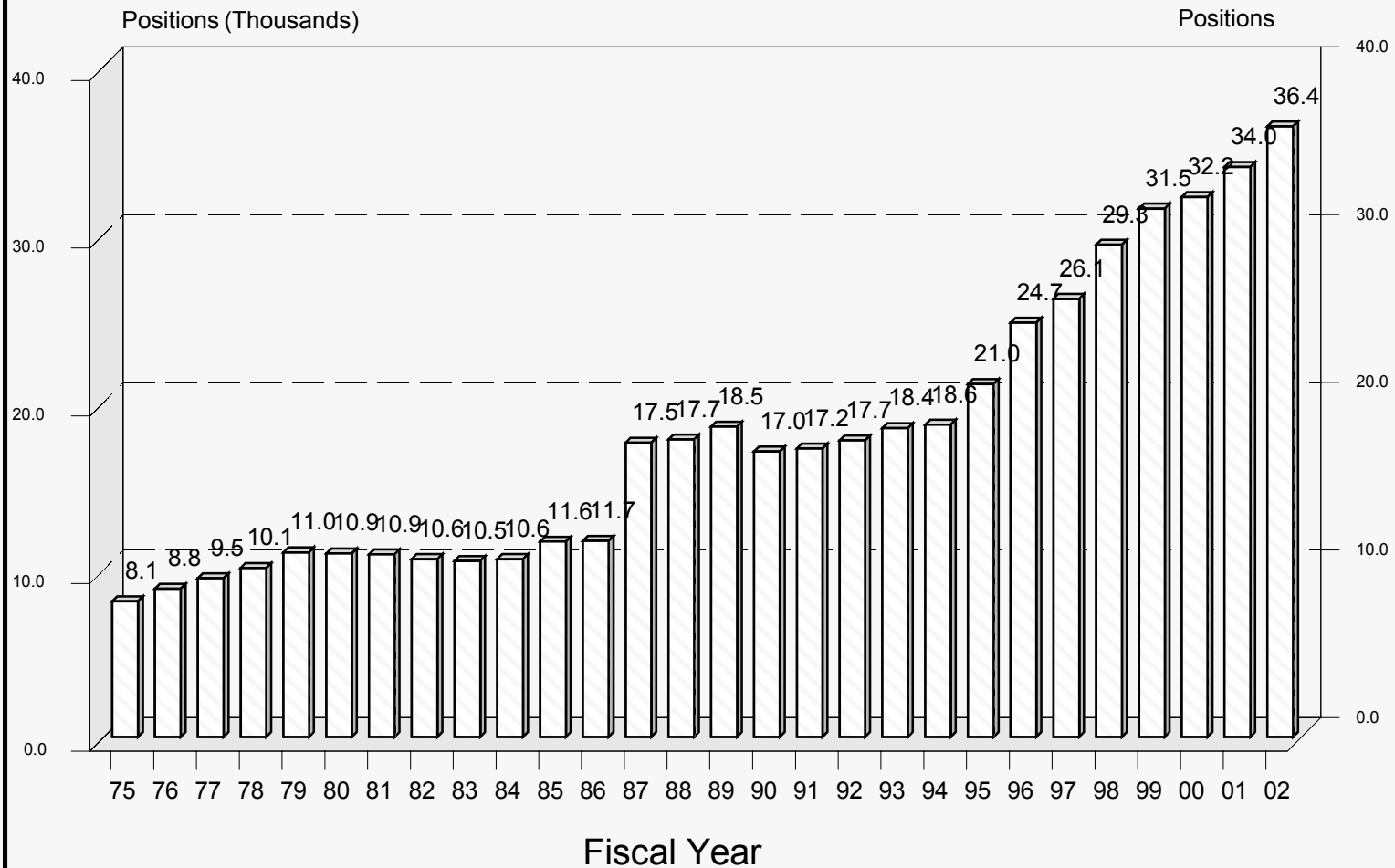
V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.

Y 1999 reflects the reduction of \$1,967,000 offset by the transfer of \$10,278,000 for Y2K requirements.

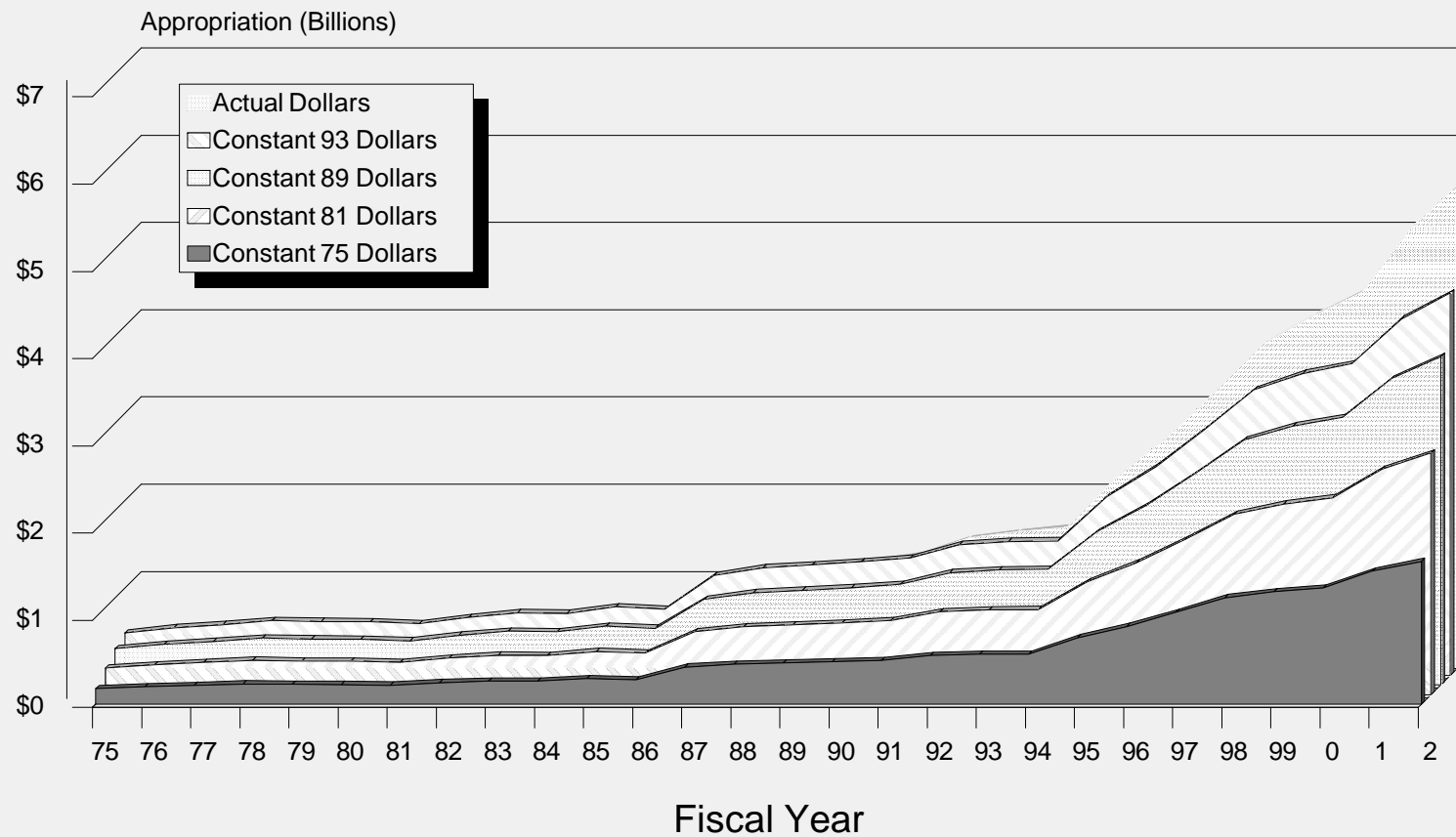
R 2000 includes the DEA portion, \$24,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes \$2,999,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

IMMIGRATION AND NATURALIZATION SERVICE AUTHORIZED POSITIONS 1975 - 2002



IMMIGRATION AND NATURALIZATION SERVICE BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

IMMIGRATION AND NATURALIZATION SERVICE BUDGET

1975 - 2002

FISCAL YEAR	POSITIONS	INS BUDGET (Millions)	CPI INDEXED TO 1993	INS BUDGET IN 1993 \$ (Millions)	INS BUDGET REAL PERCENT	INS BUDGET APPARENT PERCENT
					GROWTH FROM 1993	GROWTH FROM 1993
1975	8,082	\$181.3	37.4	\$484.7	-68.4	-88.2
1976	8,832	214.6	39.6	542.5	-64.6	-86.0
1977	9,473	244.5	42.1	580.6	-62.1	-84.1
1978	10,071	283.1	45.3	624.4	-59.3	-81.5
1979	10,997	309.3	50.4	613.2	-60.0	-79.8
1980	10,943	349.1	57.3	609.6	-60.2	-77.2
1981	10,886	371.5	63.2	587.8	-61.7	-75.8
1982	10,604	444.4	67.1	662.5	-56.8	-71.0
1983	10,483	495.7	69.2	715.9	-53.3	-67.7
1984	10,601	510.6	72.2	707.4	-53.9	-66.7
1985	11,649	585.0	74.8	782.5	-49.0	-61.8
1986	11,694	574.7	76.2	754.2	-50.8	-62.5
1987	17,544	902.5	79.0	1,142.6	-25.5	-41.1
1988	17,742	1,010.3	82.1	1,229.9	-19.8	-34.1
1989	18,505	1,085.3	85.9	1,263.1	-17.6	-29.2
1990 *@	17,010	1,183.5	91.2	1,298.3	-15.3	-22.8
1991 *	17,187	1,270.5	94.5	1,344.0	-12.3	-17.1
1992 *	17,676	1,458.5	97.4	1,497.8	-2.3	-4.9
1993 *#	18,417	1,533.3	100.0	1,533.3	0.0	0.0
1994 *\$@&	18,622	1,586.2	103.0	1,540.0	0.4	3.5
1995 *V@&	21,048	2,158.7	105.6	2,044.7	33.4	40.8
1996 *V&	24,704	2,600.2	108.7	2,391.2	55.9	69.6
1997 *V&	26,123	3,132.7	111.1	2,818.8	83.8	104.3
1998 *V&	29,349	3,688.2	112.8	3,269.7	113.2	140.5
1999 *VY&	31,502	4,001.7	115.7	3,457.7	125.5	161.0
2000 *V&R	32,187	4,277.3	119.8	3,570.8	132.9	179.0
2001 *R	33,990	5,023.1	123.0	4,083.2	166.3	227.6
2002 *	36,412	5,526.5	126.2	4,378.6	185.6	260.4

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

@ 1990 includes \$35,000,000, 1994 \$6,000,000 and 1995 \$24,097,000 for the Immigration Emergency Fund.

Includes one-time transfers of \$7,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund (for the Border Patrol) and \$5,927,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

& 1994 includes a transfer of \$4,288,000 from HIDTA funds. 1995 includes \$2,959,000. 1996 includes \$1,931,000. 1997 includes \$1,631,000. 1998 includes \$1,644,892. 1999 includes \$1,732,000. 2000 includes \$1,736,000.

\$ Includes the transfer of \$4,000,000 from Assets Forfeiture Fund and the United States Attorneys.

V Includes FTE and funding from the Violent Crime Reduction Programs. See page 187 for details.

Y 1999 reflects the reduction of \$4,568,000 offset by the transfer of \$13,868,000 for Y2K requirements.

R 2000 includes the INS portion, \$57,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes \$7,170,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

For the years 1987-2002 reimbursements from various Immigration Fees accounts are included as listed on page 159A. During the same period positions include FTE reimbursed from the Fee accounts in addition to the directly appropriated positions.

IMMIGRATION AND NATURALIZATION SERVICE BUDGET

1975 - 2002

FISCAL YEAR	POSITIONS	INS BUDGET (Millions)	CPI INDEXED TO 1989	INS BUDGET IN 1989 \$ (Millions)	INS BUDGET REAL PERCENT	INS BUDGET APPARENT PERCENT
					GROWTH FROM 1989	GROWTH FROM 1989
1975	8,082	\$181.3	43.5	\$416.5	-61.6	-83.3
1976	8,832	214.6	46.0	466.1	-57.1	-80.2
1977	9,473	244.5	49.0	498.8	-54.0	-77.5
1978	10,071	283.1	52.8	536.5	-50.6	-73.9
1979	10,997	309.3	58.7	526.8	-51.5	-71.5
1980	10,943	349.1	66.6	523.8	-51.7	-67.8
1981	10,886	371.5	73.6	505.0	-53.5	-65.8
1982	10,604	444.4	78.1	569.2	-47.6	-59.1
1983	10,483	495.7	80.6	615.1	-43.3	-54.3
1984	10,601	510.6	84.0	607.8	-44.0	-53.0
1985	11,649	585.0	87.0	672.3	-38.1	-46.1
1986	11,694	574.7	88.7	648.0	-40.3	-47.0
1987	17,544	902.5	91.9	981.7	-9.5	-16.8
1988	17,742	1,010.3	95.6	1,056.8	-2.6	-6.9
1989	18,505	1,085.3	100.0	1,085.3	0.0	0.0
1990 *@	17,010	1,183.5	106.1	1,115.5	2.8	9.1
1991 *	17,187	1,270.5	110.0	1,154.7	6.4	17.1
1992 *	17,676	1,458.5	113.3	1,286.9	18.6	34.4
1993 *#	18,417	1,533.3	116.4	1,317.4	21.4	41.3
1994 *\$@&	18,622	1,586.2	119.9	1,323.2	21.9	46.2
1995 *V@&	21,048	2,158.7	122.9	1,756.8	61.9	98.9
1996 *V&	24,704	2,600.2	126.6	2,054.5	89.3	139.6
1997 *V&	26,123	3,132.7	129.3	2,422.0	123.2	188.6
1998 *V&	29,349	3,688.2	131.3	2,809.3	158.9	239.8
1999 *VY&	31,502	4,001.7	134.7	2,970.8	173.7	268.7
2000 *V&R	32,187	4,277.3	139.4	3,068.1	182.7	294.1
2001 *R	33,990	5,023.1	143.2	3,508.3	223.3	362.8
2002 *	36,412	5,526.5	146.9	3,762.1	246.6	409.2

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

@ 1990 includes \$35,000,000, 1994 \$6,000,000 and 1995 \$24,097,000 for the Immigration Emergency Fund.

Includes one-time transfers of \$7,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund (for the Border Patrol) and \$5,927,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

& 1994 includes a transfer of \$4,288,000 from HIDTA funds. 1995 includes \$2,959,000. 1996 includes \$1,931,000. 1997 includes \$1,631,000. 1998 includes \$1,644,892. 1999 includes \$1,732,000. 2000 includes \$1,736,000.

\$ Includes the transfer of \$4,000,000 from Assets Forfeiture Fund and the United States Attorneys.

V Includes FTE and funding from the Violent Crime Reduction Programs. See page 187 for details.

Y 1999 reflects the reduction of \$4,568,000 offset by the transfer of \$13,868,000 for Y2K requirements.

R 2000 includes the INS portion, \$57,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes \$7,170,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

For the years 1987-2002 reimbursements from various Immigration Fees accounts are included as listed on page 159A. During the same period positions include FTE reimbursed from the Fee accounts in addition to the directly appropriated positions.

IMMIGRATION AND NATURALIZATION SERVICE BUDGET

1975 - 2002

FISCAL YEAR	POSITIONS	INS BUDGET (Millions)	CPI INDEXED TO 1981	INS BUDGET IN 1981 \$ (Millions)	INS BUDGET REAL PERCENT	INS BUDGET APPARENT PERCENT
					GROWTH FROM 1981	GROWTH FROM 1981
1975	8,082	\$181.3	59.2	\$306.2	-17.6	-51.2
1976	8,832	214.6	62.6	342.7	-7.7	-42.2
1977	9,473	244.5	66.7	366.8	-1.3	-34.2
1978	10,071	283.1	71.8	394.5	6.2	-23.8
1979	10,997	309.3	79.8	387.4	4.3	-16.7
1980	10,943	349.1	90.6	385.2	3.7	-6.0
1981	10,886	371.5	100.0	371.4	0.0	0.0
1982	10,604	444.4	106.1	418.9	12.7	19.6
1983	10,483	495.7	109.5	452.6	21.8	33.4
1984	10,601	510.6	114.2	447.2	20.4	37.4
1985	11,649	585.0	118.2	494.7	33.2	57.5
1986	11,694	574.7	120.5	476.8	28.4	54.7
1987	17,544	902.5	124.9	722.4	94.5	142.9
1988	17,742	1,010.3	129.9	777.6	109.3	172.0
1989	18,505	1,085.3	135.9	798.6	115.0	192.1
1990 *@	17,010	1,183.5	144.2	820.8	120.9	218.6
1991 *	17,187	1,270.5	149.5	849.7	128.7	242.0
1992 *	17,676	1,458.5	154.0	947.0	154.9	292.6
1993 *#	18,417	1,533.3	158.2	969.4	160.9	312.7
1994 *\$@&	18,622	1,586.2	162.9	973.6	162.1	327.0
1995 *V@&	21,048	2,158.7	167.0	1,292.7	248.0	481.1
1996 *V&	24,704	2,600.2	172.0	1,511.8	306.9	599.9
1997 *V&	26,123	3,132.7	175.8	1,782.2	379.7	743.3
1998 *V&	29,349	3,688.2	178.4	2,067.2	456.4	892.8
1999 *VY&	31,502	4,001.7	183.1	2,186.0	488.4	977.2
2000 *V&R	32,187	4,277.3	189.5	2,257.6	507.7	1051.4
2001 *R	33,990	5023.113	194.6	2,581.5	594.9	1252.1
2002 *	36,412	5526.542	199.6	2,768.3	645.2	1387.6

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

@ 1990 includes \$35,000,000, 1994 \$6,000,000 and 1995 \$24,097,000 for the Immigration Emergency Fund.

Includes one-time transfers of \$7,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund (for the Border Patrol) and \$5,927,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

& 1994 includes a transfer of \$4,288,000 from HIDTA funds. 1995 includes \$2,959,000. 1996 includes \$1,931,000. 1997 includes \$1,631,000.

1998 includes \$1,644,892. 1999 includes \$1,732,000. 2000 includes \$1,736,000.

\$ Includes the transfer of \$4,000,000 from Assets Forfeiture Fund and the United States Attorneys.

V Includes FTE and funding from the Violent Crime Reduction Programs. See page 187 for details.

Y 1999 reflects the reduction of \$4,568,000 offset by the transfer of \$13,868,000 for Y2K requirements.

R 2000 includes the INS portion, \$57,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes \$7,170,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

For the years 1987-2002 reimbursements from various Immigration Fees accounts are included as listed on page 159A. During the same period positions include FTE reimbursed from the Fee accounts in addition to the directly appropriated positions.

IMMIGRATION AND NATURALIZATION SERVICE BUDGET

1975 - 2002

FISCAL YEAR	POSITIONS	INS BUDGET (Millions)	CPI INDEXED TO 1975	INS BUDGET IN 1975 \$ (Millions)	INS BUDGET REAL PERCENT GROWTH FROM 1975	INS BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	8,082	\$181.3	100.0	\$181.3	0.0	0.0
1976	8,832	214.6	105.8	202.9	11.9	18.4
1977	9,473	244.5	112.6	217.2	19.8	34.9
1978	10,071	283.1	121.2	233.6	28.8	56.2
1979	10,997	309.3	134.9	229.3	26.5	70.6
1980	10,943	349.1	153.1	228.0	25.8	92.6
1981	10,886	371.5	169.0	219.8	21.3	104.9
1982	10,604	444.4	179.3	247.8	36.7	145.1
1983	10,483	495.7	185.1	267.8	47.7	173.4
1984	10,601	510.6	193.0	264.6	45.9	181.6
1985	11,649	585.0	199.9	292.7	61.4	222.7
1986	11,694	574.7	203.7	282.1	55.6	217.0
1987	17,544	902.5	211.2	427.4	135.7	397.8
1988	17,742	1,010.3	219.6	460.0	153.7	457.3
1989	18,505	1,085.3	229.7	472.5	160.6	498.6
1990 *@	17,010	1,183.5	243.7	485.6	167.8	552.8
1991 *	17,187	1,270.5	252.7	502.7	177.3	600.8
1992 *	17,676	1,458.5	260.3	560.2	209.0	704.4
1993 *#	18,417	1,533.3	267.4	573.5	216.3	745.7
1994 *\$@&	18,622	1,586.2	275.4	576.0	217.7	774.9
1995 *V@&	21,048	2,158.7	282.3	764.8	321.8	1,090.7
1996 *V&	24,704	2,600.2	290.7	894.4	393.3	1,334.2
1997 *V&	26,123	3,132.7	297.1	1,054.3	481.5	1,627.9
1998 *V&	29,349	3,688.2	301.6	1,223.0	574.6	1,934.3
1999 *VY&	31,502	4,001.7	309.4	1,293.3	613.3	2,107.2
2000 *V&R	32,187	4,277.3	320.3	1,335.6	636.7	2,259.2
2001 *R	33,990	5,023.1	328.9	1,527.2	742.4	2,670.6
2002 *	36,412	5,526.5	337.5	1,637.7	803.3	2,948.3

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

@ 1990 includes \$35,000,000, 1994 \$6,000,000 and 1995 \$24,097,000 for the Immigration Emergency Fund.

Includes one-time transfers of \$7,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund (for the Border Patrol) and \$5,927,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

& 1994 includes a transfer of \$4,288,000 from HIDTA funds. 1995 includes \$2,959,000. 1996 includes \$1,931,000. 1997 includes \$1,631,000. 1998 includes \$1,644,892. 1999 includes \$1,732,000. 2000 includes \$1,736,000.

\$ Includes the transfer of \$4,000,000 from Assets Forfeiture Fund and the United States Attorneys.

V Includes FTE and funding from the Violent Crime Reduction Programs. See page 187 for details.

Y 1999 reflects the reduction of \$4,568,000 offset by the transfer of \$13,868,000 for Y2K requirements.

R 2000 includes the INS portion, \$57,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes \$7,170,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

For the years 1987-2002 reimbursements from various Immigration Fees accounts are included as listed on page 159A. During the same period positions include FTE reimbursed from the Fee accounts in addition to the directly appropriated positions.

IMMIGRATION AND NATURALIZATION SERVICE BUDGET (FEES)

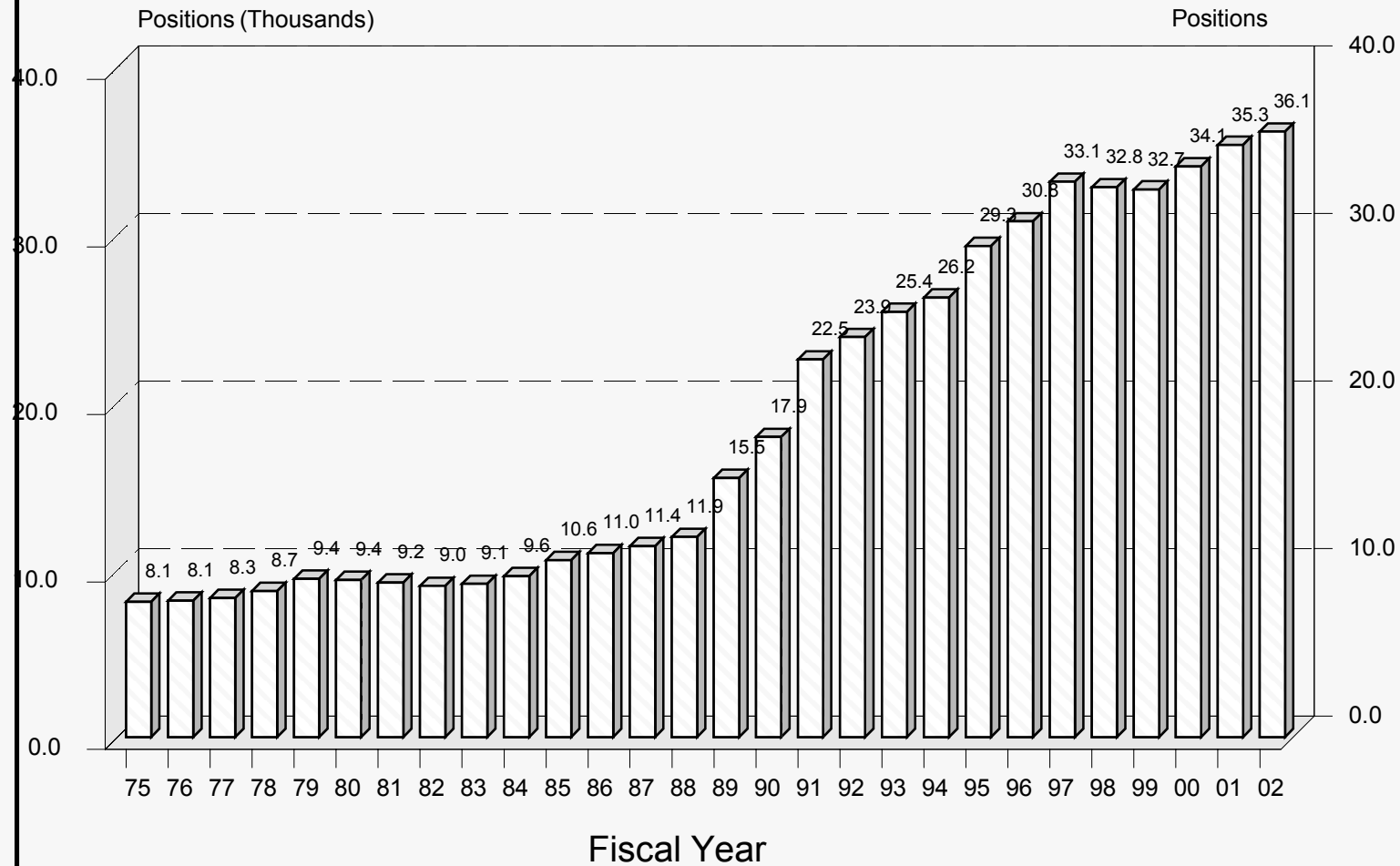
1975-2002

For the years 1987-2002 reimbursements from various Immigration Fees accounts are included as listed below. During the same period positions include FTE reimbursed from the Fee accounts in addition to the directly appropriated positions.

YEAR	INS USER	INS LEGALIZATION	INS EXAMS	LAND BORDER INSPECTIONS	BREACHED BOND AND DETENTION FUND	ENFORCEMENT FINES	H-1B
1987	\$58,889,000	\$97,994,000					
1988	91,707,000	189,279,000					
1989	108,456,000	63,889,000	\$90,939,000				
1990	114,128,000	60,791,000	123,269,000				
1991	152,070,000	29,298,000	182,406,000	\$10,000			
1992	198,058,000	17,137,000	260,659,000	169,000		\$10,454,000	
1993	216,647,000	7,631,000	299,795,000	241,000	\$9,587,000	10,454,000	
1994	257,669,000	2,792,000	235,888,000	547,000	8,183,000	7,367,000	
1995	319,255,000	3,482,000	378,671,000	1,584,000	7,959,000	0	
1996	317,470,000	1,444,000	521,864,000	937,000	10,022,000	2,281,000	
1997	361,687,000	1,470,000	638,254,000	1,347,000	2,361,000 **	0	
1998	411,700,000	1,259,000	717,426,000	1,897,000	196,832,000	3,799,000	
1999	502,404,000		656,884,000	3,381,000	178,496,000	4,050,000	1,125,000
2000	453,458,000		745,500,000	1,548,000	77,684,000	5,510,000	1,125,000
2001	494,384,000		1,158,851,000	1,670,000	80,600,000	5,510,000	14,317,000
2002	591,866,000		1,258,088,000	1,714,000	120,763,000	5,510,000	16,000,000

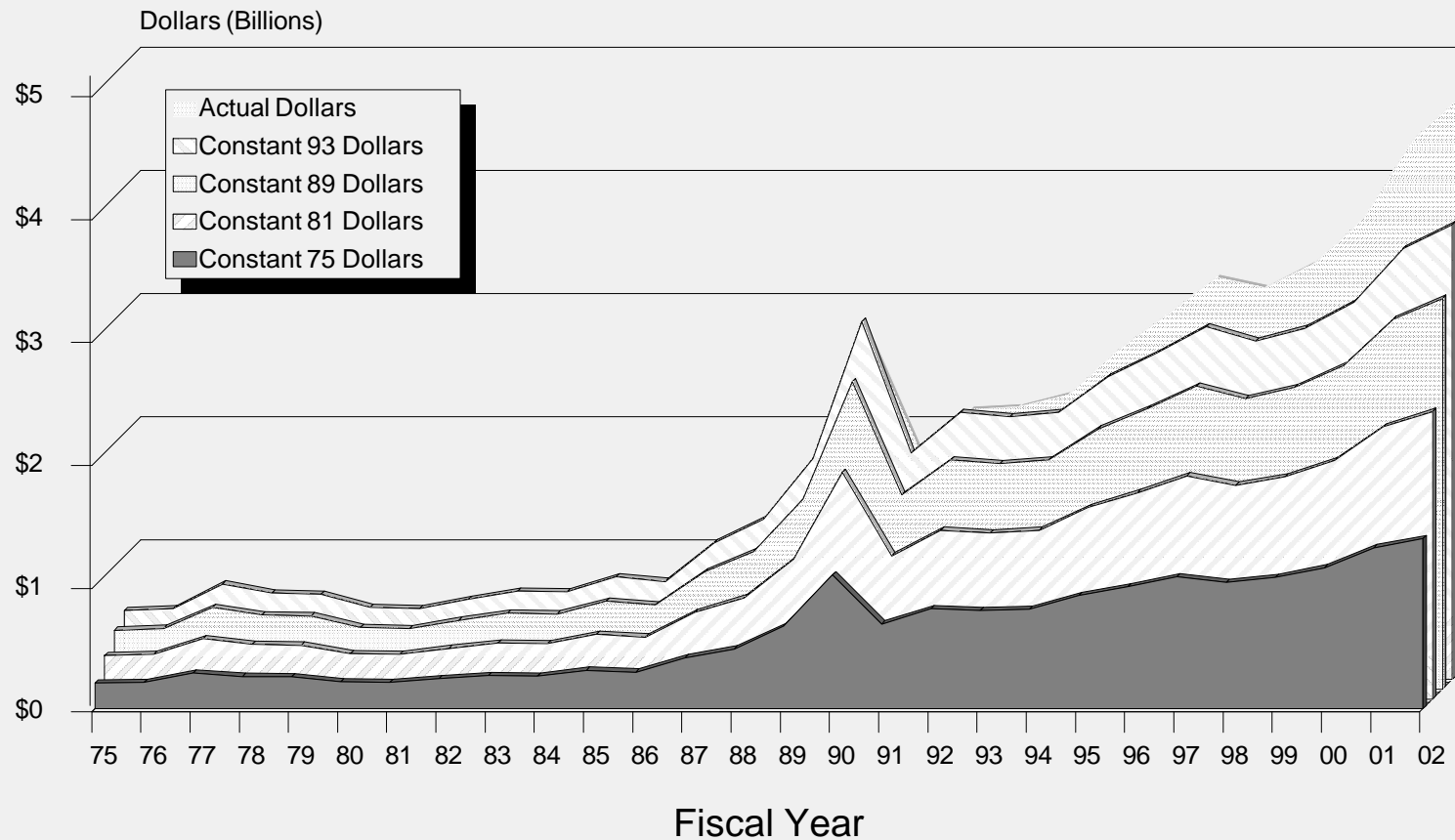
FEDERAL PRISON SYSTEM

AUTHORIZED POSITIONS 1975 THRU 2002



FEDERAL PRISON SYSTEM

BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

FEDERAL PRISON SYSTEM BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	FPS BUDGET (Millions)	CPI INDEXED TO 1993	FPS BUDGET IN 1993 \$ (Millions)	FPS BUDGET REAL PERCENT GROWTH FROM 1993	FPS BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	8,068	\$208.3	37.4	\$556.9	-73.9	-90.2
1976	8,135	227.0	39.6	573.8	-73.1	-89.4
1977	8,296	325.7	42.1	773.4	-63.7	-84.7
1978	8,706	318.3	45.3	702.1	-67.1	-85.1
1979	9,445	348.7	50.4	691.3	-67.6	-83.6
1980	9,378	333.2	57.3	581.9	-72.7	-84.4
1981	9,225	361.8	63.2	572.4	-73.2	-83.0
1982	9,015	436.4	67.1	650.6	-69.5	-79.5
1983	9,145	496.9	69.2	717.7	-66.3	-76.7
1984	9,606	512.6	72.2	710.1	-66.7	-76.0
1985	10,557	623.0	74.8	833.3	-60.9	-70.8
1986	10,974	605.6	76.2	794.8	-62.7	-71.6
1987	11,382	876.2	79.0	1,109.4	-48.0	-58.9
1988 @	11,938	1,069.1	82.1	1,301.5	-39.0	-49.9
1989 #	15,462	1,542.4	85.9	1,795.1	-15.8	-27.7
1990 \$	17,896	2,650.7	91.2	2,907.7	36.3	24.3
1991	22,531	1,738.0	94.5	1,838.5	-13.8	-18.5
1992	23,874	2,111.2	97.4	2,168.2	1.7	-1.0
1993 &	25,375	2,132.7	100.0	2,132.7	0.0	0.0
1994	26,232	2,232.1	103.0	2,167.1	1.6	4.7
1995	29,312	2,596.0	105.6	2,458.9	15.3	21.7
1996 VT	30,779	2,881.6	108.7	2,650.0	24.3	35.1
1997 VU	33,141	3,183.6	111.1	2,864.7	34.3	49.3
1998 VW	32,801	3,097.3	112.8	2,745.8	28.7	45.2
1999 VY	32,683	3,299.9	115.7	2,851.3	33.7	54.7
2000 VZR	34,052	3,667.4	119.8	3,061.6	43.6	72.0
2001 R	35,341	4303.561	123.0	3,498.3	64.0	101.8
2002	36,129	4662.71	126.2	3,694.2	73.2	118.6

@ 1988 includes a transfer of \$ 95.4 million from AFF.

1989 includes a transfer of \$281.1 million from AFF.

\$ 1990 includes a transfer of \$115.0 million from SFF.

& 1993 includes a transfer of \$69,408,913 from excess criminal fines collected by the Crime Victims Fund in 1992, and \$40,000,000 in carryover resources. It excludes \$8,011,005 transferred to other Department components.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.

T 1996 reflects a transfer of \$30,750,000 to various Departmental organizations.

U 1997 reflects a transfer of \$5,613,000 to USA (\$3,613,000) and USMS (\$2,000,000) for expenses related to the Oklahoma City bombing trial. and a transfer of \$39,500,000 to Buildings and Facilities.

W 1998 reflects a transfer of \$5,643,000 to USM (\$3,350,000), ENR (\$1,051,000), GA (\$600,000), CRM (\$50,000), TAX (\$300,000), and OJP (\$292,000).

Y 1999 reflects a reduction of \$200,000 offset by a transfer of \$200,000 for Y2K requirements, and a transfer of \$41,100,000 from FPS S&E to Buildings and Facilities.

Z 2000 reflects the transfer of \$480,000 to CRS.

R 2000 includes the FPS portion, \$72,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 reflects \$9,488,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL PRISON SYSTEM BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	FPS BUDGET (Millions)	CPI INDEXED TO 1989	FPS BUDGET IN 1989 \$ (Millions)	FPS BUDGET REAL PERCENT GROWTH FROM 1989	FPS BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	8,068	\$208.3	43.5	\$478.5	-69.0	-86.5
1976	8,135	227.0	46.0	493.0	-68.0	-85.3
1977	8,296	325.7	49.0	664.5	-56.9	-78.9
1978	8,706	318.3	52.8	603.2	-60.9	-79.4
1979	9,445	348.7	58.7	593.9	-61.5	-77.4
1980	9,378	333.2	66.6	499.9	-67.6	-78.4
1981	9,225	361.8	73.6	491.8	-68.1	-76.5
1982	9,015	436.4	78.1	559.0	-63.8	-71.7
1983	9,145	496.9	80.6	616.6	-60.0	-67.8
1984	9,606	512.6	84.0	610.1	-60.4	-66.8
1985	10,557	623.0	87.0	716.0	-53.6	-59.6
1986	10,974	605.6	88.7	682.9	-55.7	-60.7
1987	11,382	876.2	91.9	953.2	-38.2	-43.2
1988 @	11,938	1,069.1	95.6	1,118.3	-27.5	-30.7
1989 #	15,462	1,542.4	100.0	1,542.4	0.0	0.0
1990 \$	17,896	2,650.7	106.1	2,498.3	62.0	71.9
1991	22,531	1,738.0	110.0	1,579.6	2.4	12.7
1992	23,874	2,111.2	113.3	1,862.9	20.8	36.9
1993 &	25,375	2,132.7	116.4	1,832.4	18.8	38.3
1994	26,232	2,232.1	119.9	1,862.0	20.7	44.7
1995	29,312	2,596.0	122.9	2,112.7	37.0	68.3
1996 VT	30,779	2,881.6	126.6	2,276.9	47.6	86.8
1997 VU	33,141	3,183.6	129.3	2,461.3	59.6	106.4
1998 VW	32,801	3,097.3	131.3	2,359.2	53.0	100.8
1999 VY	32,683	3,299.9	134.7	2,449.8	58.8	113.9
2000 VZR	34,052	3,667.4	139.4	2,630.6	70.6	137.8
2001 R	35,341	4,303.6	143.2	3,005.7	94.9	179.0
2002	36,129	4,662.7	146.9	3,174.1	105.8	202.3

@ 1988 includes a transfer of \$ 95.4 million from AFF.

1989 includes a transfer of \$281.1 million from AFF.

\$ 1990 includes a transfer of \$115.0 million from SFF.

& 1993 includes a transfer of \$69,408,913 from excess criminal fines collected by the Crime Victims Fund in 1992, and \$40,000,000 in carryover resources. It excludes \$8,011,005 transferred to other Department components.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.

T 1996 reflects a transfer of \$30,750,000 to various Departmental organizations.

U 1997 reflects a transfer of \$5,613,000 to USA (\$3,613,000) and USMS (\$2,000,000) for expenses related to the Oklahoma City bombing trial. and a transfer of \$39,500,000 to Buildings and Facilities.

W 1998 reflects a transfer of \$5,643,000 to USM (\$3,350,000), ENR (\$1,051,000), GA (\$600,000), CRM (\$50,000), TAX (\$300,000), and OJP (\$292,000).

Y 1999 reflects a reduction of \$200,000 offset by a transfer of \$200,000 for Y2K requirements, and a transfer of \$41,100,000 from FPS S&E to Buildings and Facilities.

Z 2000 reflects the transfer of \$480,000 to CRS.

R 2000 includes the FPS portion, \$72,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 reflects \$9,488,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL PRISON SYSTEM BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	FPS BUDGET (Millions)	CPI INDEXED TO 1981	FPS BUDGET IN 1981 \$ (Millions)	FPS BUDGET REAL PERCENT GROWTH FROM 1981	FPS BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	8,068	\$208.3	59.2	\$351.9	-2.8	-42.4
1976	8,135	227.0	62.6	362.5	0.2	-37.3
1977	8,296	325.7	66.7	488.6	35.1	-10.0
1978	8,706	318.3	71.8	443.6	22.6	-12.0
1979	9,445	348.7	79.8	436.7	20.7	-3.6
1980	9,378	333.2	90.6	367.6	1.6	-7.9
1981	9,225	361.8	100.0	361.7	0.0	0.0
1982	9,015	436.4	106.1	411.3	13.7	20.6
1983	9,145	496.9	109.5	453.7	25.4	37.3
1984	9,606	512.6	114.2	449.0	24.1	41.7
1985	10,557	623.0	118.2	526.9	45.6	72.2
1986	10,974	605.6	120.5	502.5	38.9	67.4
1987	11,382	876.2	124.9	701.4	93.9	142.2
1988 @	11,938	1,069.1	129.9	822.9	127.4	195.5
1989 #	15,462	1,542.4	135.9	1,134.9	213.7	326.3
1990 \$	17,896	2,650.7	144.2	1,838.4	408.1	632.7
1991	22,531	1,738.0	149.5	1,162.3	221.3	380.4
1992	23,874	2,111.2	154.0	1,370.8	278.9	483.5
1993 &	25,375	2,132.7	158.2	1,348.4	272.7	489.5
1994	26,232	2,232.1	162.9	1,370.1	278.7	517.0
1995	29,312	2,596.0	167.0	1,554.6	329.7	617.5
1996 VT	30,779	2,881.6	172.0	1,675.4	363.1	696.5
1997 VU	33,141	3,183.6	175.8	1,811.1	400.6	779.9
1998 VW	32,801	3,097.3	178.4	1,736.0	379.8	756.1
1999 VY	32,683	3,299.9	183.1	1,802.7	398.2	812.1
2000 VZR	34,052	3,667.4	189.5	1,935.7	435.0	913.6
2001 R	35,341	4303.6	194.6	2,211.7	511.3	1089.5
2002	36,129	4662.7	199.6	2,335.6	545.5	1188.8

@ 1988 includes a transfer of \$ 95.4 million from AFF.

1989 includes a transfer of \$281.1 million from AFF.

\$ 1990 includes a transfer of \$115.0 million from SFF.

& 1993 includes a transfer of \$69,408,913 from excess criminal fines collected by the Crime Victims Fund in 1992, and \$40,000,000 in carryover resources. It excludes \$8,011,005 transferred to other Department components.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.

T 1996 reflects a transfer of \$30,750,000 to various Departmental organizations.

U 1997 reflects a transfer of \$5,613,000 to USA (\$3,613,000) and USMS (\$2,000,000) for expenses related to the Oklahoma City bombing trial. and a transfer of \$39,500,000 to Buildings and Facilities.

W 1998 reflects a transfer of \$5,643,000 to USM (\$3,350,000), ENR (\$1,051,000), GA (\$600,000), CRM (\$50,000), TAX (\$300,000), and OJP (\$292,000).

Y 1999 reflects a reduction of \$200,000 offset by a transfer of \$200,000 for Y2K requirements, and a transfer of \$41,100,000 from FPS S&E to Buildings and Facilities.

Z 2000 reflects the transfer of \$480,000 to CRS.

R 2000 includes the FPS portion, \$72,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 reflects \$9,488,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL PRISON SYSTEM BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	FPS BUDGET (Millions)	CPI INDEXED TO 1975	FPS BUDGET IN 1975 \$ (Millions)	FPS BUDGET REAL PERCENT GROWTH FROM 1975	FPS BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	8,068	\$208.3	100.0	\$208.3	0.0	0.0
1976	8,135	227.0	105.8	214.6	3.0	9.0
1977	8,296	325.7	112.6	289.3	38.9	56.4
1978	8,706	318.3	121.2	262.6	26.1	52.8
1979	9,445	348.7	134.9	258.6	24.1	67.4
1980	9,378	333.2	153.1	217.6	4.5	60.0
1981	9,225	361.8	169.0	214.1	2.8	73.7
1982	9,015	436.4	179.3	243.3	16.8	109.5
1983	9,145	496.9	185.1	268.4	28.9	138.6
1984	9,606	512.6	193.0	265.6	27.5	146.1
1985	10,557	623.0	199.9	311.7	49.6	199.1
1986	10,974	605.6	203.7	297.3	42.7	190.7
1987	11,382	876.2	211.2	414.9	99.2	320.6
1988 @	11,938	1,069.1	219.6	486.8	133.7	413.2
1989 #	15,462	1,542.4	229.7	671.4	222.3	640.5
1990 \$	17,896	2,650.7	243.7	1,087.6	422.1	1,172.6
1991	22,531	1,738.0	252.7	687.6	230.1	734.4
1992	23,874	2,111.2	260.3	811.0	289.3	913.5
1993 &	25,375	2,132.7	267.4	797.7	283.0	923.9
1994	26,232	2,232.1	275.4	810.6	289.1	971.6
1995	29,312	2,596.0	282.3	919.7	341.5	1,146.3
1996 VT	30,779	2,881.6	290.7	991.2	375.8	1,283.4
1997 VU	33,141	3,183.6	297.1	1,071.5	414.4	1,428.4
1998 VW	32,801	3,097.3	301.6	1,027.0	393.0	1,386.9
1999 VY	32,683	3,299.9	309.4	1,066.5	412.0	1,484.2
2000 VZR	34,052	3,667.4	320.3	1,145.1	449.8	1,660.6
2001 R	35,341	4,303.6	328.9	1,308.5	528.2	1,966.0
2002	36,129	4,662.7	337.5	1,381.7	563.3	2,138.5

@ 1988 includes a transfer of \$ 95.4 million from AFF.

1989 includes a transfer of \$281.1 million from AFF.

\$ 1990 includes a transfer of \$115.0 million from SFF.

& 1993 includes a transfer of \$69,408,913 from excess criminal fines collected by the Crime Victims Fund in 1992, and \$40,000,000 in carryover resources. It excludes \$8,011,005 transferred to other Department components.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.

T 1996 reflects a transfer of \$30,750,000 to various Departmental organizations.

U 1997 reflects a transfer of \$5,613,000 to USA (\$3,613,000) and USMS (\$2,000,000) for expenses related to the Oklahoma City bombing trial. and a transfer of \$39,500,000 to Buildings and Facilities.

W 1998 reflects a transfer of \$5,643,000 to USM (\$3,350,000), ENR (\$1,051,000), GA (\$600,000), CRM (\$50,000), TAX (\$300,000), and OJP (\$292,000).

Y 1999 reflects a reduction of \$200,000 offset by a transfer of \$200,000 for Y2K requirements, and a transfer of \$41,100,000 from FPS S&E to Buildings and Facilities.

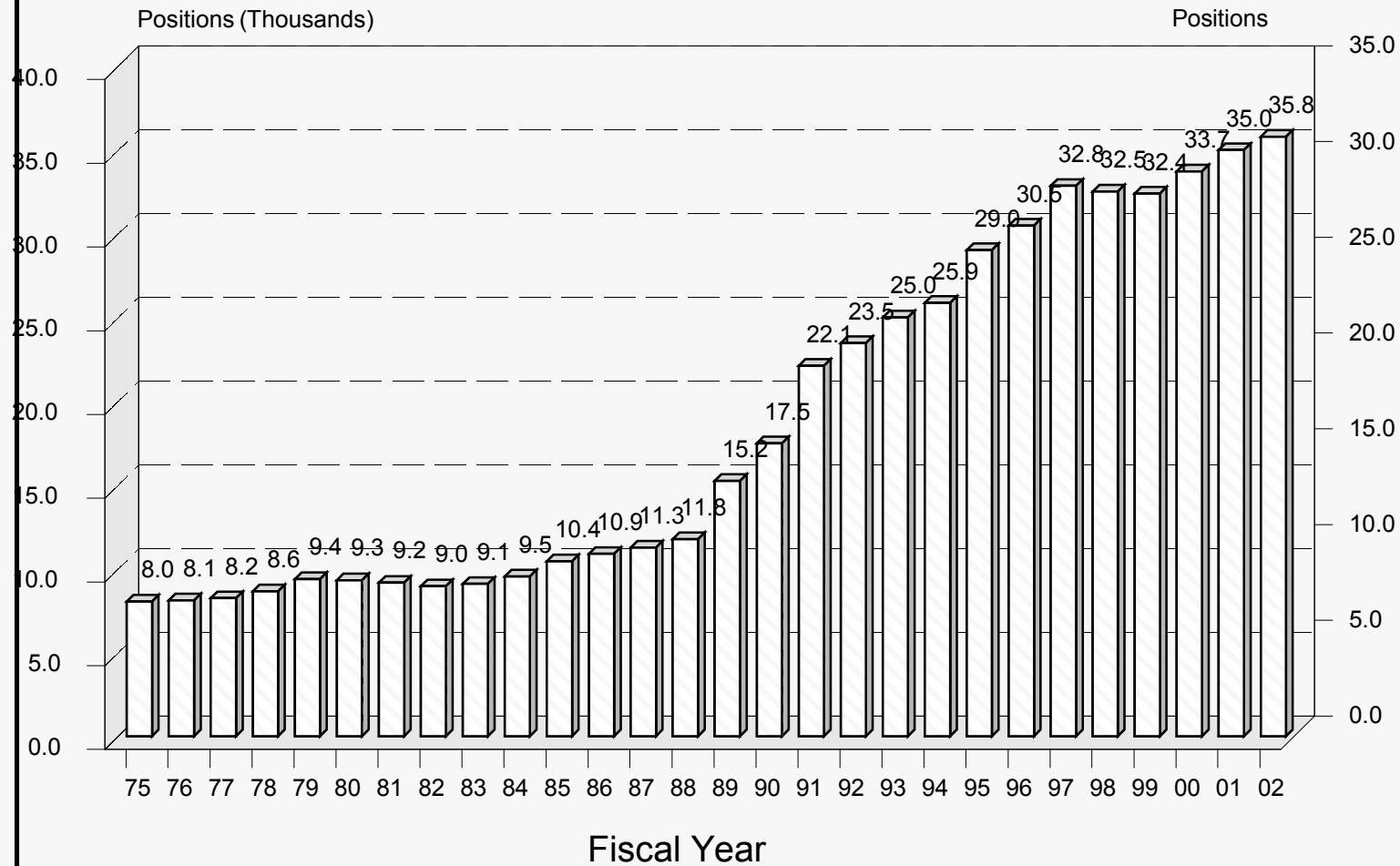
Z 2000 reflects the transfer of \$480,000 to CRS.

R 2000 includes the FPS portion, \$72,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 reflects \$9,488,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

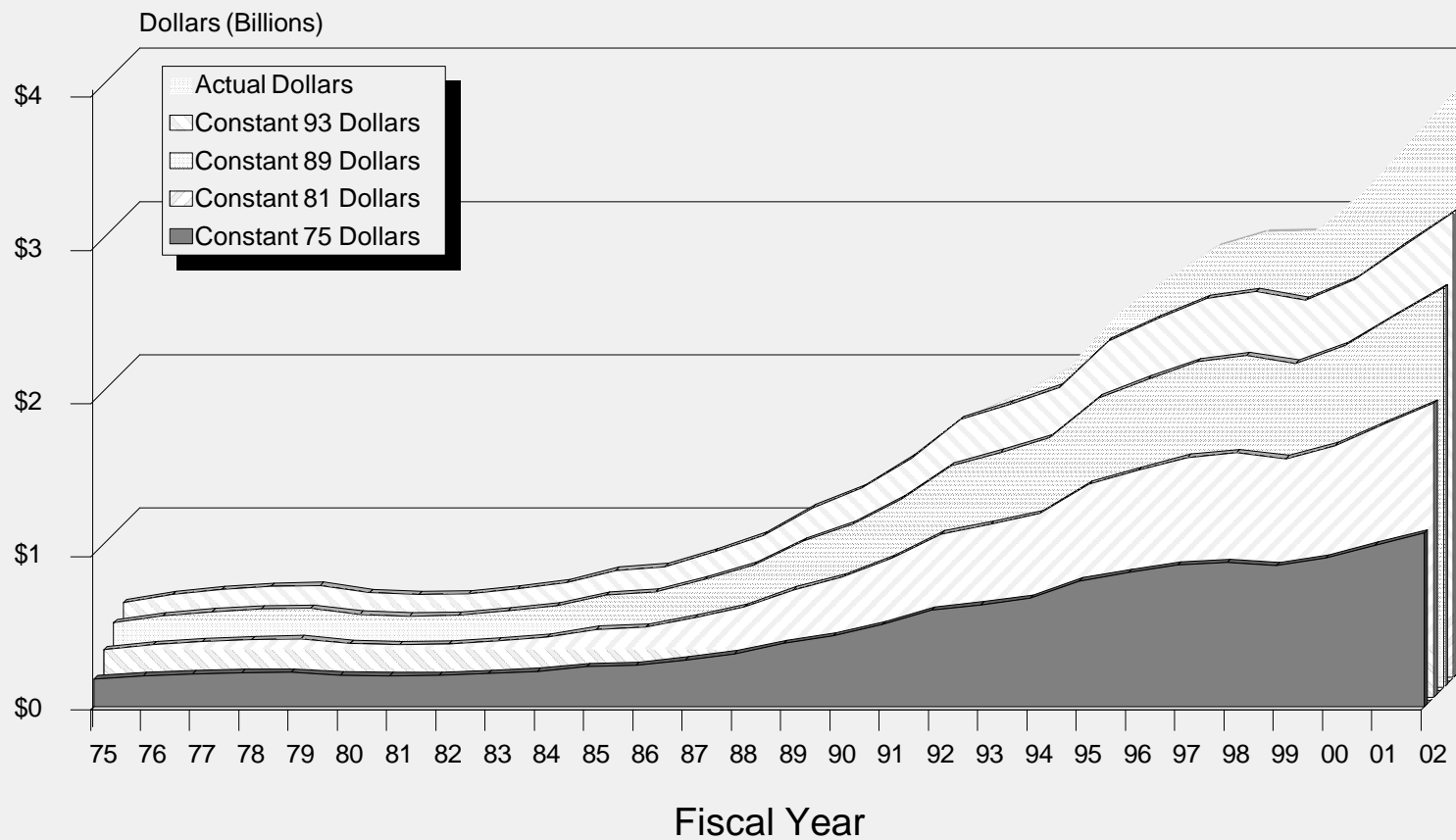
FEDERAL PRISON SYSTEM (S&E APPROP.)

AUTHORIZED POSITIONS 1975 - 2002



FEDERAL PRISON SYSTEM (S&E APPROP.)

BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

FEDERAL PRISON SYSTEM - SALARIES AND EXPENSES BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	S&E BUDGET (Millions)	CPI INDEXED TO 1993	S&E BUDGET IN 1993 \$ (Millions)	S&E BUDGET REAL PERCENT GROWTH FROM 1993	S&E BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	8,031	\$183.3	37.4	\$490.1	-72.5	-89.7
1976	8,098	214.4	39.6	541.9	-69.6	-88.0
1977	8,233	241.7	42.1	573.9	-67.8	-86.4
1978	8,637	269.6	45.3	594.6	-66.7	-84.9
1979	9,376	303.5	50.4	601.7	-66.3	-83.0
1980	9,313	317.4	57.3	554.3	-68.9	-82.2
1981	9,160	341.9	63.2	540.9	-69.7	-80.8
1982	8,952	366.8	67.1	546.8	-69.3	-79.4
1983	9,085	401.2	69.2	579.5	-67.5	-77.5
1984	9,532	447.6	72.2	620.1	-65.2	-74.9
1985	10,441	522.9	74.8	699.4	-60.8	-70.7
1986	10,876	551.0	76.2	723.1	-59.4	-69.1
1987	11,257	647.8	79.0	820.2	-54.0	-63.7
1988	11,760	762.4	82.1	928.2	-47.9	-57.2
1989	15,240	952.4	85.9	1,108.5	-37.8	-46.6
1990	17,471	1,128.8	91.2	1,238.2	-30.6	-36.7
1991	22,100	1,353.6	94.5	1,431.9	-19.7	-24.1
1992	23,461	1,638.9	97.4	1,683.2	-5.6	-8.1
1993 &	24,990	1,783.2	100.0	1,783.2	0.0	0.0
1994	25,860	1,952.4	103.0	1,895.5	6.3	9.5
1995 N	29,007	2,319.7	105.6	2,197.2	23.2	30.1
1996 NVT	30,471	2,546.9	108.7	2,342.1	31.3	42.8
1997 NVU	32,849	2,748.4	111.1	2,473.1	38.7	54.1
1998 NVW	32,507	2,842.1	112.8	2,519.6	41.3	59.4
1999 NVY	32,377	2,847.8	115.7	2,460.6	38.0	59.7
2000 NVZR	33,712	3,110.6	119.8	2,596.8	45.6	74.4
2001 NR	34,984	3,469.7	123.0	2,820.5	58.2	94.6
2002 N	35,770	3,829.4	126.2	3,034.0	70.1	114.8

- & 1993 includes a transfer of \$69,408,913 from excess criminal fines collected by the Crime Victims Fund in 1992, and \$40,000,000 in carryover resources. It excludes \$8,011,005 transferred to other Department components.
- N Beginning in 1995 the Salaries & Expenses Appropriation includes the positions and funding for the National Institute for Corrections.
- V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.
- T 1996 reflects a transfer of \$30,750,000 to various Departmental organizations.
- U 1997 reflects a transfer of \$5,613,000 to USA (\$3,613,000) and USMS (\$2,000,000) for expenses related to the Oklahoma City bombing trial, and a transfer of \$39,500,000 to Buildings and Facilities.
- W 1998 reflects a transfer of \$5,643,000 to USM (\$3,350,000), ENR (\$1,051,000), GA (\$600,000), CRM (\$50,000), TAX (\$300,000), and OJP (\$292,000).
- Y 1999 reflects a reduction of \$200,000 offset by a transfer of \$200,000 for Y2K requirements, and a transfer of \$41,100,000 from FPS S&E to Buildings and Facilities.
- Z 2000 reflects the transfer of \$480,000 to CRS.
- R 2000 includes the FPS S&E portion, \$61,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113. 2001 reflects \$7,650,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL PRISON SYSTEM - SALARIES AND EXPENSES BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	S&E BUDGET (Millions)	CPI INDEXED TO 1989	S&E BUDGET IN 1989 \$ (Millions)	S&E BUDGET REAL PERCENT GROWTH FROM 1989	S&E BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	8,031	\$183.3	43.5	\$421.1	-55.8	-80.8
1976	8,098	214.4	46.0	465.6	-51.1	-77.5
1977	8,233	241.7	49.0	493.1	-48.2	-74.6
1978	8,637	269.6	52.8	510.9	-46.4	-71.7
1979	9,376	303.5	58.7	517.0	-45.7	-68.1
1980	9,313	317.4	66.6	476.2	-50.0	-66.7
1981	9,160	341.9	73.6	464.8	-51.2	-64.1
1982	8,952	366.8	78.1	469.8	-50.7	-61.5
1983	9,085	401.2	80.6	497.9	-47.7	-57.9
1984	9,532	447.6	84.0	532.8	-44.1	-53.0
1985	10,441	522.9	87.0	601.0	-36.9	-45.1
1986	10,876	551.0	88.7	621.3	-34.8	-42.1
1987	11,257	647.8	91.9	704.7	-26.0	-32.0
1988	11,760	762.4	95.6	797.5	-16.3	-19.9
1989	15,240	952.4	100.0	952.4	0.0	0.0
1990	17,471	1,128.8	106.1	1,063.9	11.7	18.5
1991	22,100	1,353.6	110.0	1,230.3	29.2	42.1
1992	23,461	1,638.9	113.3	1,446.2	51.8	72.1
1993 &	24,990	1,783.2	116.4	1,532.2	60.9	87.2
1994	25,860	1,952.4	119.9	1,628.7	71.0	105.0
1995 N	29,007	2,319.7	122.9	1,887.9	98.2	143.6
1996 NVT	30,471	2,546.9	126.6	2,012.4	111.3	167.4
1997 NVU	32,849	2,748.4	129.3	2,124.9	123.1	188.6
1998 NVW	32,507	2,842.1	131.3	2,164.8	127.3	198.4
1999 NVY	32,377	2,847.8	134.7	2,114.2	122.0	199.0
2000 NVZR	33,712	3,110.6	139.4	2,231.2	134.3	226.6
2001 NR	34,984	3,469.7	143.2	2,423.4	154.4	264.3
2002 N	35,770	3,829.4	146.9	2,606.8	173.7	302.1

- & 1993 includes a transfer of \$69,408,913 from excess criminal fines collected by the Crime Victims Fund in 1992, and \$40,000,000 in carryover resources. It excludes \$8,011,005 transferred to other Department components.
- N Beginning in 1995 the Salaries & Expenses Appropriation includes the positions and funding for the National Institute for Corrections.
- V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.
- T 1996 reflects a transfer of \$30,750,000 to various Departmental organizations.
- U 1997 reflects a transfer of \$5,613,000 to USA (\$3,613,000) and USMS (\$2,000,000) for expenses related to the Oklahoma City bombing trial. and a transfer of \$39,500,000 to Buildings and Facilities.
- W 1998 reflects a transfer of \$5,643,000 to USM (\$3,350,000), ENR (\$1,051,000), GA (\$600,000), CRM (\$50,000), TAX (\$300,000), and OJP (\$292,000).
- Y 1999 reflects a reduction of \$200,000 offset by a transfer of \$200,000 for Y2K requirements, and a transfer of \$41,100,000 from FPS S&E to Buildings and Facilities.
- Z 2000 reflects the transfer of \$480,000 to CRS.
- R 2000 includes the FPS S&E portion, \$61,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113. 2001 reflects \$7,650,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL PRISON SYSTEM - SALARIES AND EXPENSES BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	S&E BUDGET (Millions)	CPI INDEXED TO 1981	S&E BUDGET IN 1981 \$ (Millions)	S&E BUDGET REAL PERCENT GROWTH FROM 1981	S&E BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	8,031	\$183.3	59.2	\$309.6	-9.4	-46.4
1976	8,098	214.4	62.6	342.4	0.1	-37.3
1977	8,233	241.7	66.7	362.6	6.1	-29.3
1978	8,637	269.6	71.8	375.7	9.9	-21.1
1979	9,376	303.5	79.8	380.1	11.2	-11.2
1980	9,313	317.4	90.6	350.2	2.4	-7.2
1981	9,160	341.9	100.0	341.8	0.0	0.0
1982	8,952	366.8	106.1	345.7	1.1	7.3
1983	9,085	401.2	109.5	366.3	7.2	17.3
1984	9,532	447.6	114.2	392.0	14.7	30.9
1985	10,441	522.9	118.2	442.2	29.3	52.9
1986	10,876	551.0	120.5	457.2	33.7	61.2
1987	11,257	647.8	124.9	518.5	51.7	89.5
1988	11,760	762.4	129.9	586.8	71.6	123.0
1989	15,240	952.4	135.9	700.8	105.0	178.6
1990	17,471	1,128.8	144.2	782.9	129.0	230.2
1991	22,100	1,353.6	149.5	905.3	164.8	295.9
1992	23,461	1,638.9	154.0	1,064.1	211.2	379.4
1993 &	24,990	1,783.2	158.2	1,127.4	229.7	421.6
1994	25,860	1,952.4	162.9	1,198.4	250.5	471.0
1995 N	29,007	2,319.7	167.0	1,389.2	306.3	578.5
1996 NVT	30,471	2,546.9	172.0	1,480.8	333.1	644.9
1997 NVU	32,849	2,748.4	175.8	1,563.5	357.3	703.9
1998 NVW	32,507	2,842.1	178.4	1,593.0	365.9	731.3
1999 NPY	32,377	2,847.8	183.1	1,555.7	355.0	732.9
2000 NVZR	33,712	3,110.6	189.5	1,641.8	380.2	809.8
2001 NR	34,984	3,469.7	194.6	1,783.2	421.6	914.8
2002 N	35,770	3,829.4	199.6	1,918.2	461.0	1020.0

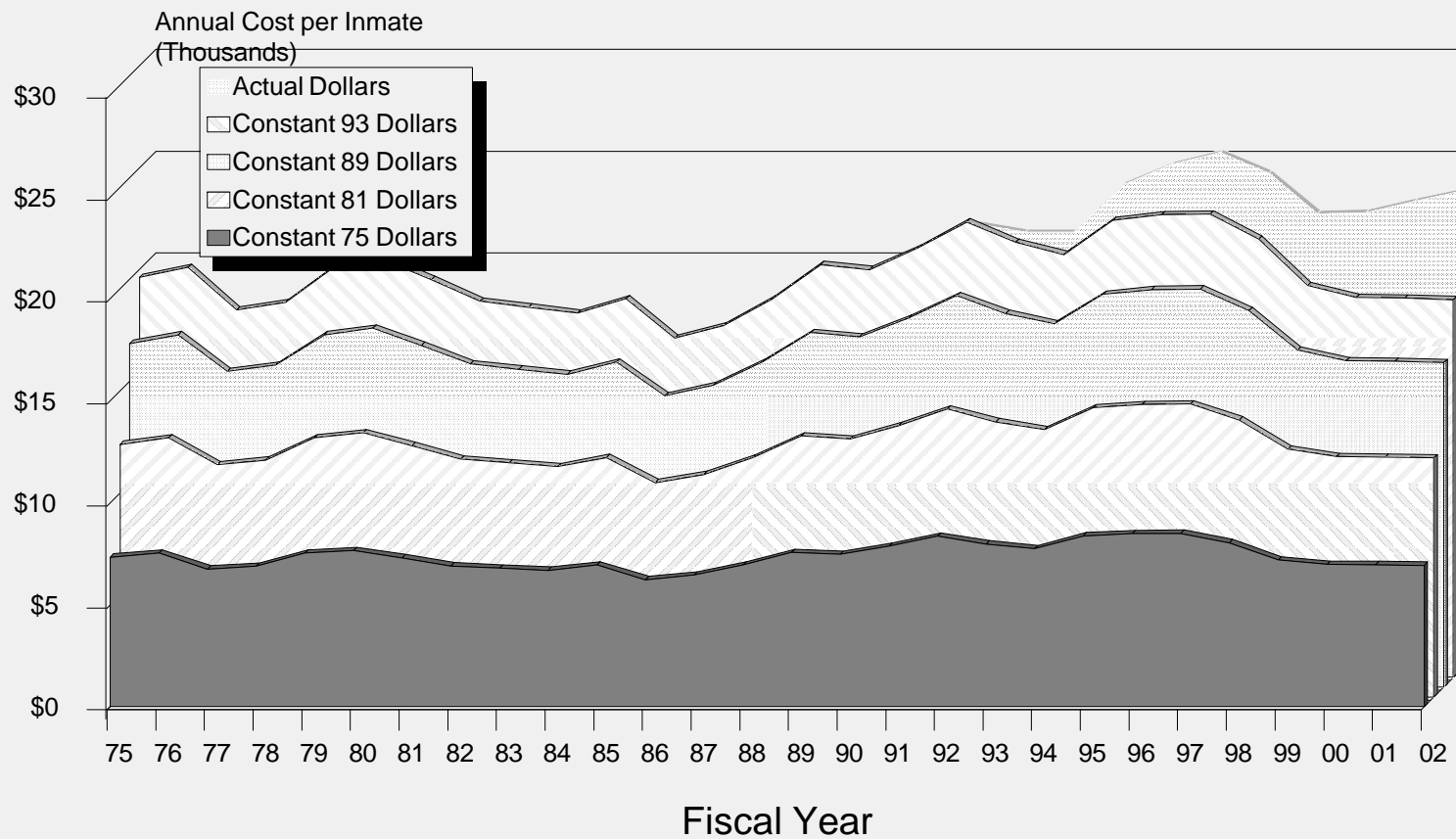
- & 1993 includes a transfer of \$69,408,913 from excess criminal fines collected by the Crime Victims Fund in 1992, and \$40,000,000 in carryover resources. It excludes \$8,011,005 transferred to other Department components.
- N Beginning in 1995 the Salaries & Expenses Appropriation includes the positions and funding for the National Institute for Corrections.
- V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.
- T 1996 reflects a transfer of \$30,750,000 to various Departmental organizations.
- U 1997 reflects a transfer of \$5,613,000 to USA (\$3,613,000) and USMS (\$2,000,000) for expenses related to the Oklahoma City bombing trial. and a transfer of \$39,500,000 to Buildings and Facilities.
- W 1998 reflects a transfer of \$5,643,000 to USM (\$3,350,000), ENR (\$1,051,000), GA (\$600,000), CRM (\$50,000), TAX (\$300,000), and OJP (\$292,000).
- Y 1999 reflects a reduction of \$200,000 offset by a transfer of \$200,000 for Y2K requirements, and a transfer of \$41,100,000 from FPS S&E to Buildings and Facilities.
- Z 2000 reflects the transfer of \$480,000 to CRS.
- R 2000 includes the FPS S&E portion, \$61,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113. 2001 reflects \$7,650,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL PRISON SYSTEM - SALARIES AND EXPENSES BUDGET
1975 - 2002

FISCAL YEAR	POSITIONS	S&E BUDGET (Millions)	CPI INDEXED TO 1975	S&E BUDGET IN 1975 \$ (Millions)	S&E BUDGET REAL PERCENT GROWTH FROM 1975	S&E BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	8,031	\$183.3	100.0	\$183.3	0.0	0.0
1976	8,098	214.4	105.8	202.7	10.6	17.0
1977	8,233	241.7	112.6	214.7	17.1	31.9
1978	8,637	269.6	121.2	222.4	21.3	47.1
1979	9,376	303.5	134.9	225.0	22.8	65.6
1980	9,313	317.4	153.1	207.3	13.1	73.2
1981	9,160	341.9	169.0	202.3	10.4	86.5
1982	8,952	366.8	179.3	204.5	11.6	100.1
1983	9,085	401.2	185.1	216.7	18.2	118.9
1984	9,532	447.6	193.0	231.9	26.5	144.2
1985	10,441	522.9	199.9	261.6	42.7	185.3
1986	10,876	551.0	203.7	270.5	47.6	200.6
1987	11,257	647.8	211.2	306.8	67.4	253.4
1988	11,760	762.4	219.6	347.2	89.4	315.9
1989	15,240	952.4	229.7	414.6	126.2	419.6
1990	17,471	1,128.8	243.7	463.1	152.7	515.8
1991	22,100	1,353.6	252.7	535.6	192.2	638.5
1992	23,461	1,638.9	260.3	629.6	243.5	794.1
1993 &	24,990	1,783.2	267.4	667.0	263.9	872.8
1994	25,860	1,952.4	275.4	709.0	286.8	965.1
1995 N	29,007	2,319.7	282.3	821.8	348.4	1,165.5
1996 NVT	30,471	2,546.9	290.7	876.0	377.9	1,289.5
1997 NVU	32,849	2,748.4	297.1	925.0	404.6	1,399.4
1998 NVW	32,507	2,842.1	301.6	942.4	414.1	1,450.5
1999 NVY	32,377	2,847.8	309.4	920.4	402.1	1,453.6
2000 NVZR	33,712	3,110.6	320.3	971.3	429.9	1,597.0
2001 NR	34,984	3,469.7	328.9	1,055.0	475.5	1,792.9
2002 N	35,770	3,829.4	337.5	1,134.8	519.1	1,989.2

- & 1993 includes a transfer of \$69,408,913 from excess criminal fines collected by the Crime Victims Fund in 1992, and \$40,000,000 in carryover resources. It excludes \$8,011,005 transferred to other Department components.
- N Beginning in 1995 the Salaries & Expenses Appropriation includes the positions and funding for the National Institute for Corrections.
- V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.
- T 1996 reflects a transfer of \$30,750,000 to various Departmental organizations.
- U 1997 reflects a transfer of \$5,613,000 to USA (\$3,613,000) and USMS (\$2,000,000) for expenses related to the Oklahoma City bombing trial. and a transfer of \$39,500,000 to Buildings and Facilities.
- W 1998 reflects a transfer of \$5,643,000 to USM (\$3,350,000), ENR (\$1,051,000), GA (\$600,000), CRM (\$50,000), TAX (\$300,000), and OJP (\$292,000).
- Y 1999 reflects a reduction of \$200,000 offset by a transfer of \$200,000 for Y2K requirements, and a transfer of \$41,100,000 from FPS S&E to Buildings and Facilities.
- Z 2000 reflects the transfer of \$480,000 to CRS.
- R 2000 includes the FPS S&E portion, \$61,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.
2001 reflects \$7,650,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL PRISON SYSTEM - COST PER INMATE FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

FEDERAL PRISON SYSTEM- SALARIES AND EXPENSES
COST PER INMATE 1975 - 2002

FISCAL YEAR	AVERAGE DAILY POPULATION IN FPS FACILITIES	AVERAGE DAILY POPULATION IN CONTRACT FACILITIES	TOTAL AVERAGE DAILY POPULATION	S&E BUDGET (Millions)	ANNUAL COST PER INMATE	CPI INDEXED TO 1993	COST PER INMATE IN 1993 \$	COST PER INMATE REAL PERCENT GROWTH FROM 1993	COST PER INMATE APPARENT PERCENT GROWTH FROM 1993
1975	23,034	1,826	24,860	\$182.3	\$7,333	37.4	\$19,605	-8.1	-65.6
1976	24,967	1,979	26,946	214.4	7,957	39.6	20,112	-5.7	-62.7
1977	29,006	2,848	31,854	241.7	7,588	42.1	18,017	-15.5	-64.4
1978	29,347	3,008	32,355	269.6	8,333	45.3	18,379	-13.8	-60.9
1979	26,077	3,830	29,907	303.5	10,148	50.4	20,118	-5.7	-52.4
1980	23,918	3,134	27,052	317.4	11,733	57.3	20,489	-3.9	-45.0
1981	24,932	2,804	27,736	341.9	12,327	63.2	19,503	-8.6	-42.2
1982	27,730	1,918	29,648	366.8	12,372	67.1	18,443	-13.5	-42.0
1983	29,178	2,752	31,930	401.2	12,565	69.2	18,148	-14.9	-41.1
1984	31,394	3,321	34,715	447.6	12,894	72.2	17,862	-16.3	-39.6
1985	33,834	3,855	37,689	522.9	13,874	74.8	18,558	-13.0	-35.0
1986	39,008	4,499	43,507	551.0	12,665	76.2	16,621	-22.1	-40.6
1987	42,627	4,926	47,553	647.8	13,623	79.0	17,248	-19.1	-36.1
1988	43,835	6,201	50,036	762.4	15,237	82.1	18,550	-13.0	-28.6
1989	47,804	6,968	54,772	952.4	17,389	85.9	20,238	-5.1	-18.5
1990	55,407	6,516	61,923	1,128.8	18,229	91.2	19,996	-6.3	-14.5
1991	61,224	6,797	68,021	1,353.6	19,900	94.5	21,050	-1.3	-6.7
1992	67,401	7,968	75,369	1,638.9	21,745	97.4	22,332	4.7	1.9
1993	75,234	8,362	83,596	1,783.2	21,331	100.0	21,331	0.0	0.0
1994	82,825	8,621	91,446	1,952.4	21,350	103.0	20,728	-2.8	0.1
1995 N	88,005	10,055 #	98,060 #	2,319.7	23,656	105.6	22,407	5.0	10.9
1996 NV	92,427	10,850	103,277	2,546.9	24,661	108.7	22,678	6.3	15.6
1997 NV	97,893	10,973	108,866	2,748.4	25,246	111.1	22,717	6.5	18.4
1998 NV	104,649	12,654	117,303	2,842.1	24,229	112.8	21,479	0.7	13.6
1999 NV	112,751	15,252	128,003	2,847.8	22,248	115.7	19,223	-9.9	4.3
2000 NV	121,428	17,980	139,408	3,110.6	22,313	119.8	18,627	-12.7	4.6
2001 N	128,779 *	22,961 *	151,740 *	3,469.7	22,866	123.0	18,587	-12.9	7.2
2002 N	137,314 *	26,472 *	163,786 *	3,829.4	23,381	126.2	18,524	-13.2	9.6

* Estimated

Includes 490 in the Mariel Cuban Outplacement Program for which FPS assumed responsibility in 1995.

N Beginning in 1995 the Salaries & Expenses Appropriation includes the positions and funding for the National Institute for Corrections.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.

FEDERAL PRISON SYSTEM- SALARIES AND EXPENSES
COST PER INMATE 1975 - 2002

FISCAL YEAR	AVERAGE DAILY POPULATION IN FPS FACILITIES	AVERAGE DAILY POPULATION IN CONTRACT FACILITIES	TOTAL AVERAGE DAILY POPULATION	S&E BUDGET (Millions)	ANNUAL COST PER INMATE	CPI INDEXED TO 1989	COST PER INMATE IN 1989 \$	COST PER INMATE REAL PERCENT GROWTH FROM 1989	COST PER INMATE APPARENT PERCENT GROWTH FROM 1989
1975	23,034	1,826	24,860	\$182.3	\$7,333	43.5	\$16,845	-3.1	-57.8
1976	24,967	1,979	26,946	214.4	7,957	46.0	17,281	-0.6	-54.2
1977	29,006	2,848	31,854	241.7	7,588	49.0	15,481	-11.0	-56.4
1978	29,347	3,008	32,355	269.6	8,333	52.8	15,791	-9.2	-52.1
1979	26,077	3,830	29,907	303.5	10,148	58.7	17,285	-0.6	-41.6
1980	23,918	3,134	27,052	317.4	11,733	66.6	17,604	1.2	-32.5
1981	24,932	2,804	27,736	341.9	12,327	73.6	16,757	-3.6	-29.1
1982	27,730	1,918	29,648	366.8	12,372	78.1	15,847	-8.9	-28.9
1983	29,178	2,752	31,930	401.2	12,565	80.6	15,593	-10.3	-27.7
1984	31,394	3,321	34,715	447.6	12,894	84.0	15,347	-11.7	-25.9
1985	33,834	3,855	37,689	522.9	13,874	87.0	15,945	-8.3	-20.2
1986	39,008	4,499	43,507	551.0	12,665	88.7	14,281	-17.9	-27.2
1987	42,627	4,926	47,553	647.8	13,623	91.9	14,819	-14.8	-21.7
1988	43,835	6,201	50,036	762.4	15,237	95.6	15,938	-8.3	-12.4
1989	47,804	6,968	54,772	952.4	17,389	100.0	17,389	0.0	0.0
1990	55,407	6,516	61,923	1,128.8	18,229	106.1	17,181	-1.2	4.8
1991	61,224	6,797	68,021	1,353.6	19,900	110.0	18,087	4.0	14.4
1992	67,401	7,968	75,369	1,638.9	21,745	113.3	19,188	10.3	25.1
1993	75,234	8,362	83,596	1,783.2	21,331	116.4	18,328	5.4	22.7
1994	82,825	8,621	91,446	1,952.4	21,350	119.9	17,810	2.4	22.8
1995 N	88,005	10,055 #	98,060 #	2,319.7	23,656	122.9	19,252	10.7	36.0
1996 NV	92,427	10,850	103,277	2,546.9	24,661	126.6	19,485	12.1	41.8
1997 NV	97,893	10,973	108,866	2,748.4	25,246	129.3	19,518	12.2	45.2
1998 NV	104,649	12,654	117,303	2,842.1	24,229	131.3	18,455	6.1	39.3
1999 NV	112,751	15,252	128,003	2,847.8	22,248	134.7	16,517	-5.0	27.9
2000 NV	121,428	17,980	139,408	3,110.6	22,313	139.4	16,005	-8.0	28.3
2001 N	128,779 *	22,961 *	151,740 *	3,469.7	22,866	143.2	15,970	-8.2	31.5
2002 N	137,314 *	26,472 *	163,786 *	3,829.4	23,381	146.9	15,916	-8.5	34.5

* Estimated

Includes 490 in the Mariel Cuban Outplacement Program for which FPS assumed responsibility in 1995.

N Beginning in 1995 the Salaries & Expenses Appropriation includes the positions and funding for the National Institute for Corrections.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.

FEDERAL PRISON SYSTEM- SALARIES AND EXPENSES
COST PER INMATE 1975 - 2002

FISCAL YEAR	AVERAGE DAILY POPULATION IN FPS FACILITIES	AVERAGE DAILY POPULATION IN CONTRACT FACILITIES	TOTAL AVERAGE DAILY POPULATION	S&E BUDGET (Millions)	ANNUAL COST PER INMATE	CPI INDEXED TO 1981	COST PER INMATE IN 1981 \$	COST PER INMATE REAL PERCENT GROWTH FROM 1981	COST PER INMATE APPARENT PERCENT GROWTH FROM 1981
1975	23,034	1,826	24,860	\$182.3	\$7,333	59.2	\$12,387	0.5	-40.5
1976	24,967	1,979	26,946	214.4	7,957	62.6	12,707	3.1	-35.5
1977	29,006	2,848	31,854	241.7	7,588	66.7	11,383	-7.6	-38.4
1978	29,347	3,008	32,355	269.6	8,333	71.8	11,611	-5.8	-32.4
1979	26,077	3,830	29,907	303.5	10,148	79.8	12,710	3.2	-17.7
1980	23,918	3,134	27,052	317.4	11,733	90.6	12,945	5.1	-4.8
1981	24,932	2,804	27,736	341.9	12,327	100.0	12,321	0.0	0.0
1982	27,730	1,918	29,648	366.8	12,372	106.1	11,661	-5.4	0.4
1983	29,178	2,752	31,930	401.2	12,565	109.5	11,473	-6.9	1.9
1984	31,394	3,321	34,715	447.6	12,894	114.2	11,293	-8.3	4.6
1985	33,834	3,855	37,689	522.9	13,874	118.2	11,733	-4.8	12.6
1986	39,008	4,499	43,507	551.0	12,665	120.5	10,508	-14.7	2.7
1987	42,627	4,926	47,553	647.8	13,623	124.9	10,905	-11.5	10.5
1988	43,835	6,201	50,036	762.4	15,237	129.9	11,728	-4.8	23.6
1989	47,804	6,968	54,772	952.4	17,389	135.9	12,795	3.8	41.1
1990	55,407	6,516	61,923	1,128.8	18,229	144.2	12,642	2.6	47.9
1991	61,224	6,797	68,021	1,353.6	19,900	149.5	13,309	8.0	61.4
1992	67,401	7,968	75,369	1,638.9	21,745	154.0	14,119	14.6	76.4
1993	75,234	8,362	83,596	1,783.2	21,331	158.2	13,486	9.5	73.0
1994	82,825	8,621	91,446	1,952.4	21,350	162.9	13,105	6.4	73.2
1995 N	88,005	10,055 #	98,060 #	2,319.7	23,656	167.0	14,166	15.0	91.9
1996 NV	92,427	10,850	103,277	2,546.9	24,661	172.0	14,338	16.4	100.1
1997 NV	97,893	10,973	108,866	2,748.4	25,246	175.8	14,362	16.6	104.8
1998 NV	104,649	12,654	117,303	2,842.1	24,229	178.4	13,580	10.2	96.5
1999 NV	112,751	15,252	128,003	2,847.8	22,248	183.1	12,154	-1.4	80.5
2000 NV	121,428	17,980	139,408	3,110.6	22,313	189.5	11,777	-4.4	81.0
2001 N	128,779 *	22,961 *	151,740 *	3,469.7	22,866	194.6	11,752	-4.6	85.5
2002 N	137,314 *	26,472 *	163,786 *	3,829.4	23,381	199.6	11,711	-4.9	89.7

* Estimated

Includes 490 in the Mariel Cuban Outplacement Program for which FPS assumed responsibility in 1995.

N Beginning in 1995 the Salaries & Expenses Appropriation includes the positions and funding for the National Institute for Corrections.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.

FEDERAL PRISON SYSTEM- SALARIES AND EXPENSES
COST PER INMATE 1975 - 2002

FISCAL YEAR	AVERAGE DAILY POPULATION IN FPS FACILITIES	AVERAGE DAILY POPULATION IN CONTRACT FACILITIES	TOTAL AVERAGE DAILY POPULATION	S&E BUDGET (Millions)	ANNUAL COST PER INMATE	CPI INDEXED TO 1975	COST PER INMATE IN 1975 \$	COST PER INMATE REAL PERCENT GROWTH FROM 1975	COST PER INMATE APPARENT PERCENT GROWTH FROM 1975
1975	23,034	1,826	24,860	\$182.3	\$7,333	100.0	\$7,333	0.0	0.0
1976	24,967	1,979	26,946	214.4	7,957	105.8	7,523	2.6	8.5
1977	29,006	2,848	31,854	241.7	7,588	112.6	6,739	-8.1	3.5
1978	29,347	3,008	32,355	269.6	8,333	121.2	6,874	-6.3	13.6
1979	26,077	3,830	29,907	303.5	10,148	134.9	7,525	2.6	38.4
1980	23,918	3,134	27,052	317.4	11,733	153.1	7,664	4.5	60.0
1981	24,932	2,804	27,736	341.9	12,327	169.0	7,295	-0.5	68.1
1982	27,730	1,918	29,648	366.8	12,372	179.3	6,898	-5.9	68.7
1983	29,178	2,752	31,930	401.2	12,565	185.1	6,788	-7.4	71.3
1984	31,394	3,321	34,715	447.6	12,894	193.0	6,681	-8.9	75.8
1985	33,834	3,855	37,689	522.9	13,874	199.9	6,941	-5.3	89.2
1986	39,008	4,499	43,507	551.0	12,665	203.7	6,217	-15.2	72.7
1987	42,627	4,926	47,553	647.8	13,623	211.2	6,451	-12.0	85.8
1988	43,835	6,201	50,036	762.4	15,237	219.6	6,938	-5.4	107.8
1989	47,804	6,968	54,772	952.4	17,389	229.7	7,570	3.2	137.1
1990	55,407	6,516	61,923	1,128.8	18,229	243.7	7,479	2.0	148.6
1991	61,224	6,797	68,021	1,353.6	19,900	252.7	7,874	7.4	171.4
1992	67,401	7,968	75,369	1,638.9	21,745	260.3	8,353	13.9	196.5
1993	75,234	8,362	83,596	1,783.2	21,331	267.4	7,979	8.8	190.9
1994	82,825	8,621	91,446	1,952.4	21,350	275.4	7,753	5.7	191.2
1995 N	88,005	10,055 #	98,060 #	2,319.7	23,656	282.3	8,381	14.3	222.6
1996 NV	92,427	10,850	103,277	2,546.9	24,661	290.7	8,482	15.7	236.3
1997 NV	97,893	10,973	108,866	2,748.4	25,246	297.1	8,497	15.9	244.3
1998 NV	104,649	12,654	117,303	2,842.1	24,229	301.6	8,034	9.6	230.4
1999 NV	112,751	15,252	128,003	2,847.8	22,248	309.4	7,190	-1.9	203.4
2000 NV	121,428	17,980	139,408	3,110.6	22,313	320.3	6,967	-5.0	204.3
2001 N	128,779 0	22,961 *	151,740 *	3,469.7	22,866	328.9	6,952	-5.2	211.8
2002 N	137,314 *	26,472 *	163,786 *	3,829.4	23,381	337.5	6,929	-5.5	218.8

* Estimated

Includes 490 in the Mariel Cuban Outplacement Program for which FPS assumed responsibility in 1995.

N Beginning in 1995 the Salaries & Expenses Appropriation includes the positions and funding for the National Institute for Corrections.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 187 for details.

FEDERAL PRISON SYSTEM
BUILDINGS AND FACILITIES
1975 - 2002

YEAR	FPS/B&F BUDGET IN CURRENT \$ (Thousands)	CPI INDEXED TO 1993	FPS/B&F BUDGET IN 1993 \$ (Thousands)
1975	\$25,940	37.4	\$69,352
1976	12,560	39.6	31,748
1977	78,980	42.1	187,541
1978	38,850	45.3	85,689
1979	35,280	50.4	69,940
1980	5,960	57.3	10,408
1981	10,020	63.2	15,853
1982	58,381	67.1	87,032
1983*	84,667	69.2	122,285
1984	47,711	72.2	66,096
1985	86,043	74.8	115,092
1986	44,082	76.2	57,851
1987	219,249	79.0	277,590
1988 @	297,076	82.1	361,660
1989 #	580,414	85.9	675,522
1990 \$	1,511,953	91.2	1,658,535
1991	374,353	94.5	395,994
1992	462,090	97.4	474,566
1993	339,225	100.0	339,225
1994	269,543	103.0	261,692
1995	276,301	105.6	261,711
1996	334,728	108.7	307,818
1997 &	435,200	111.1	391,597
1998	255,133	112.8	226,179
1999 %	452,097	115.7	390,633
2000 R	556,780	119.8	464,816
2001 R	833,822	123.0	677,797
2002	833,273	126.2	660,186
TOTAL	\$8,559,711		\$8,744,411

(CAPITAL INVESTMENT)

* - Includes ICDE Dollars

@ - 1988 includes a transfer of \$ 95.4 million from AFF.

- 1989 includes a transfer of \$281.1 million from AFF.

\$ - 1990 includes a transfer of \$115.0 million from SFF.

& - 1997 includes a transfer of \$39,450,000 from FPS Salaries and Expenses.

% - 1999 includes a transfer of \$41,100,000 from FPS S&E.

R 2000 includes the BNF portion, \$11,000 of the government-wide rescission of 0.38 government-wide rescission pursuant to P.L. 106-113. 2001 includes - \$1,838,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL PRISON SYSTEM
BUILDINGS AND FACILITIES
1975 - 2002

YEAR	FPS/B&F BUDGET IN CURRENT \$ (Thousands)	CPI INDEXED TO 1989	FPS/B&F BUDGET IN 1989 \$ (Thousands)
1975	\$25,940	43.5	\$59,588
1976	12,560	46.0	27,278
1977	78,980	49.0	161,137
1978	38,850	52.8	73,624
1979	35,280	58.7	60,093
1980	5,960	66.6	8,942
1981	10,020	73.6	13,621
1982	58,381	78.1	74,779
1983*	84,667	80.6	105,068
1984	47,711	84.0	56,790
1985	86,043	87.0	98,888
1986	44,082	88.7	49,706
1987	219,249	91.9	238,508
1988 @	297,076	95.6	310,741
1989 #	580,414	100.0	580,414
1990 \$	1,511,953	106.1	1,425,026
1991	374,353	110.0	340,241
1992	462,090	113.3	407,751
1993	339,225	116.4	291,465
1994	269,543	119.9	224,848
1995	276,301	122.9	224,864
1996	334,728	126.6	264,479
1997 &	435,200	129.3	336,463
1998	255,133	131.3	194,334
1999 %	452,097	134.7	335,635
2000 R	556,780	139.4	399,373
2001 R	833,822	143.2	582,369
2002	833,273	146.9	567,237
TOTAL	\$8,559,711		\$7,513,266

(CAPITAL INVESTMENT)

* - Includes ICDE Dollars

@ - 1988 includes a transfer of \$ 95.4 million from AFF.

- 1989 includes a transfer of \$281.1 million from AFF.

\$ - 1990 includes a transfer of \$115.0 million from SFF.

& - 1997 includes a transfer of \$39,450,000 from FPS Salaries and Expenses.

% - 1999 includes a transfer of \$41,100,000 from FPS S&E.

R 2000 includes the BNF portion, \$11,000 of the government-wide rescission of 0.38 government-wide rescission pursuant to P.L. 106-113. 2001 includes - \$1,838,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL PRISON SYSTEM
BUILDINGS AND FACILITIES
1975 - 2002

YEAR	FPS/B&F BUDGET IN CURRENT \$ (Thousands)	CPI INDEXED TO 1981	FPS/B&F BUDGET IN 1981 \$ (Thousands)
1975	\$25,940	59.2	\$43,817
1976	12,560	62.6	20,059
1977	78,980	66.7	118,488
1978	38,850	71.8	54,138
1979	35,280	79.8	44,188
1980	5,960	90.6	6,576
1981	10,020	100.0	10,016
1982	58,381	106.1	55,025
1983*	84,667	109.5	77,312
1984	47,711	114.2	41,788
1985	86,043	118.2	72,765
1986	44,082	120.5	36,576
1987	219,249	124.9	175,501
1988 @	297,076	129.9	228,653
1989 #	580,414	135.9	427,087
1990 \$	1,511,953	144.2	1,048,579
1991	374,353	149.5	250,360
1992	462,090	154.0	300,036
1993	339,225	158.2	214,469
1994	269,543	162.9	165,450
1995	276,301	167.0	165,462
1996	334,728	172.0	194,612
1997 &	435,200	175.8	247,580
1998	255,133	178.4	142,997
1999 %	452,097	183.1	246,971
2000 R	556,780	189.5	293,871
2001 R	833,822	194.6	428,525
2002	833,273	199.6	417,391
TOTAL	\$8,559,711		\$5,528,290

(CAPITAL INVESTMENT)

- * - Includes ICDE Dollars
- @ - 1988 includes a transfer of \$ 95.4 million from AFF.
- # - 1989 includes a transfer of \$281.1 million from AFF.
- \$ - 1990 includes a transfer of \$115.0 million from SFF.
- & - 1997 includes a transfer of \$39,450,000 from FPS Salaries and Expenses.
- % - 1999 includes a transfer of \$41,100,000 from FPS S&E.
- R 2000 includes the BNF portion, \$11,000 of the government-wide rescission of 0.38 government-wide rescission pursuant to P.L. 106-113. 2001 includes - \$1,838,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

FEDERAL PRISON SYSTEM
BUILDINGS AND FACILITIES
1975 - 2002

YEAR	FPS/B&F BUDGET IN CURRENT \$ (Thousands)	CPI INDEXED TO 1975	FPS/B&F BUDGET IN 1975 \$ (Thousands)
1975	\$25,940	100.0	\$25,940
1976	12,560	105.8	11,875
1977	78,980	112.6	70,146
1978	38,850	121.2	32,050
1979	35,280	134.9	26,160
1980	5,960	153.1	3,893
1981	10,020	169.0	5,930
1982	58,381	179.3	32,553
1983*	84,667	185.1	45,738
1984	47,711	193.0	24,722
1985	86,043	199.9	43,048
1986	44,082	203.7	21,638
1987	219,249	211.2	103,828
1988 @	297,076	219.6	135,273
1989 #	580,414	229.7	252,667
1990 \$	1,511,953	243.7	620,345
1991	374,353	252.7	148,115
1992	462,090	260.3	177,503
1993	339,225	267.4	126,881
1994	269,543	275.4	97,881
1995	276,301	282.3	97,888
1996	334,728	290.7	115,134
1997 &	435,200	297.1	146,470
1998	255,133	301.6	84,598
1999 %	452,097	309.4	146,109
2000 R	556,780	320.3	173,856
2001 R	833,822	328.9	253,518
2002	833,273	337.5	246,931
TOTAL	\$8,559,711		\$3,270,689

(CAPITAL INVESTMENT)

* - Includes ICDE Dollars

@ - 1988 includes a transfer of \$ 95.4 million from AFF.

- 1989 includes a transfer of \$281.1 million from AFF.

\$ - 1990 includes a transfer of \$115.0 million from SFF.

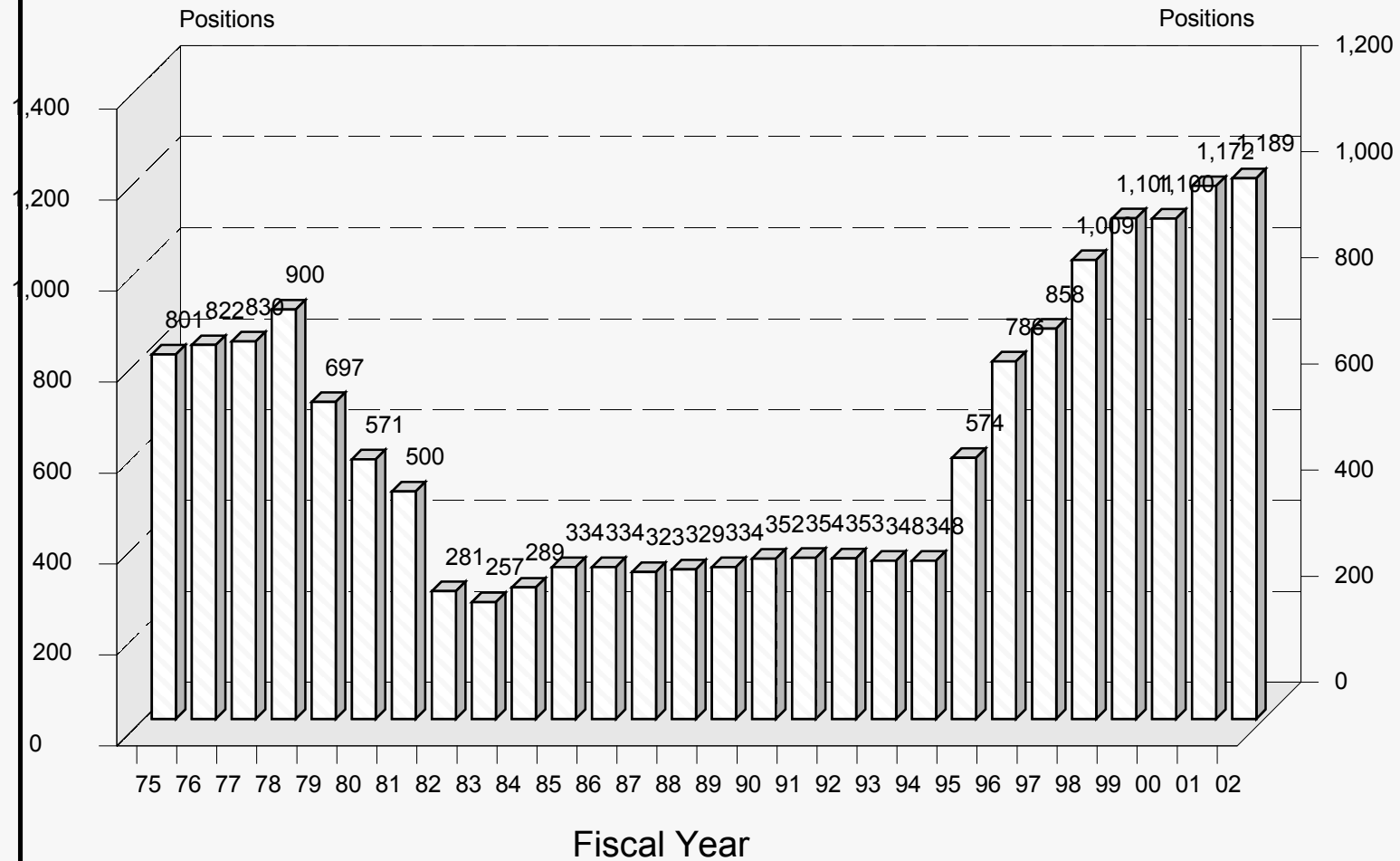
& - 1997 includes a transfer of \$39,450,000 from FPS Salaries and Expenses.

% - 1999 includes a transfer of \$41,100,000 from FPS S&E.

R 2000 includes the BNF portion, \$11,000 of the government-wide rescission of 0.38 government-wide rescission pursuant to P.L. 106-113. 2001 includes - \$1,838,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

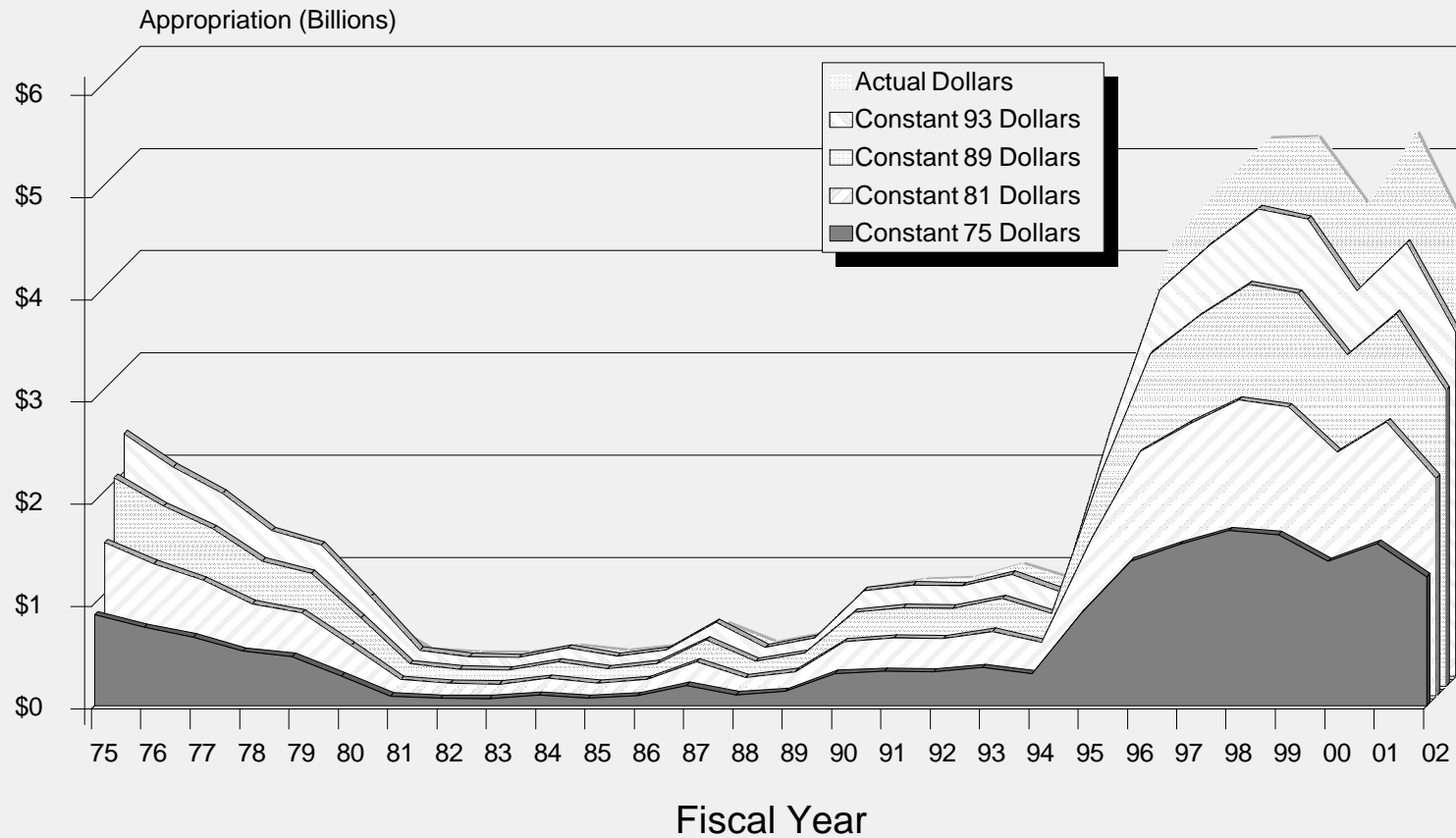
OFFICE OF JUSTICE PROGRAMS

AUTHORIZED POSITIONS 1975 - 2002



OFFICE OF JUSTICE PROGRAMS

BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

OFFICE OF JUSTICE PROGRAMS
1975 - 2002

FISCAL YEAR	POSITIONS	OJP BUDGET (Millions)	CPI INDEXED TO 1993	OJP BUDGET IN 1993 \$ (Millions)	OJP BUDGET REAL PERCENT GROWTH FROM 1993	OJP BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	801	\$887.2	37.4	\$2,372.0	138.3	-10.9
1976	822	809.6	39.6	2,046.5	105.6	-18.7
1977	830	753.0	42.1	1,788.0	79.6	-24.4
1978	900	644.6	45.3	1,421.7	42.8	-35.2
1979	697	646.5	50.4	1,281.6	28.7	-35.1
1980	571	444.8	57.3	776.7	-22.0	-55.3
1981	500	159.4	63.2	252.2	-74.7	-84.0
1982	281	129.2	67.1	192.6	-80.7	-87.0
1983	257	125.5	69.2	181.3	-81.8	-87.4
1984	289	197.4	72.2	273.5	-72.5	-80.2
1985	334	145.5	74.8	194.6	-80.4	-85.4
1986	334	195.0	76.2	255.9	-74.3	-80.4
1987	323	415.6	79.0	526.2	-47.1	-58.3
1988	329	229.1	82.1	278.9	-72.0	-77.0
1989	334	321.0	85.9	373.6	-62.5	-67.8
1990	352	762.4	91.2	836.3	-16.0	-23.4
1991 @	354	843.3	94.5	892.0	-10.4	-15.3
1992 @	353	861.7	97.4	885.0	-11.1	-13.4
1993 #	348	995.5	100.0	995.5	0.0	0.0
1994 &	348	849.0	103.0	824.2	-17.2	-14.7
1995 VW	574	2,550.6	105.6	2,415.9	142.7	156.2
1996 VH	786	4,109.4	108.7	3,779.0	279.6	312.8
1997 VJ	858	4,682.2	111.1	4,213.1	323.2	370.3
1998 VK	1,009	5,157.2	112.8	4,571.9	359.3	418.1
1999 V	1,101	5,172.3	115.7	4,469.1	348.9	419.6
2000 V	1,100	4,516.6	119.8	3,770.6	278.8	353.7
2001	1,172	5,212.8	123.0	4,237.4	325.7	423.6
2002	1,189	4,248.0	126.2	3,365.6	238.1	326.7

* Includes positions and funding for Community Oriented Policing (COPS) for 1995 through 2002.

@ FY 1991 and 1992 include one-time transfers of \$32,024,000 and \$37,110,000 respectively, from the Drug Czar for State and local HIDTA assistance.

Includes a one-time transfer of \$2,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund and \$150,000,000 supplemental for the Police Hire/Rehire program.

& Includes \$1,885,000 transferred from Fees and Expenses of Witnesses appropriation.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

W Includes \$13,456,000 for the Weed and Seed Fund.

H Includes \$1,149,000 transfer from HIDTA and \$6,000,000 transfer from BOP for Church Burnings.

J Includes \$400,000 transfer from HIDTA and \$10,485,000 transfer from Special Forfeiture Fund.

K 1998 includes the transfer of \$292,000 from FPS S&E.

Y 1999 includes the transfer of \$2,300,000 for Y2K requirements.

R 2000 includes the OJP portion, \$70,088,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes the OJP portion, \$10,236,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

OFFICE OF JUSTICE PROGRAMS
1975 - 2002

FISCAL YEAR	POSITIONS	OJP BUDGET (Millions)	CPI INDEXED TO 1989	OJP BUDGET IN 1989 \$ (Millions)	OJP BUDGET REAL PERCENT GROWTH FROM 1989	OJP BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	801	\$887.2	43.5	\$2,038.0	534.9	176.4
1976	822	809.6	46.0	1,758.3	447.8	152.2
1977	830	753.0	49.0	1,536.3	378.6	134.6
1978	900	644.6	52.8	1,221.6	280.6	100.8
1979	697	646.5	58.7	1,101.2	243.1	101.4
1980	571	444.8	66.6	667.4	107.9	38.6
1981	500	159.4	73.6	216.7	-32.5	-50.3
1982	281	129.2	78.1	165.5	-48.4	-59.8
1983	257	125.5	80.6	155.7	-51.5	-60.9
1984	289	197.4	84.0	235.0	-26.8	-38.5
1985	334	145.5	87.0	167.2	-47.9	-54.7
1986	334	195.0	88.7	219.9	-31.5	-39.3
1987	323	415.6	91.9	452.1	40.8	29.5
1988	329	229.1	95.6	239.6	-25.3	-28.6
1989	334	321.0	100.0	321.0	0.0	0.0
1990	352	762.4	106.1	718.6	123.9	137.5
1991 @	354	843.3	110.0	766.4	138.8	162.7
1992 @	353	861.7	113.3	760.4	136.9	168.4
1993 #	348	995.5	116.4	855.3	166.5	210.1
1994 &	348	849.0	119.9	708.2	120.6	164.5
1995 VW	574	2,550.6	122.9	2,075.8	546.7	694.6
1996 VH	786	4,109.4	126.6	3,247.0	911.5	1,180.2
1997 VJ	858	4,682.2	129.3	3,619.9	1,027.7	1,358.6
1998 VK	1,009	5,157.2	131.3	3,928.2	1,123.7	1,506.6
1999 VY	1,101	5,172.3	134.7	3,839.9	1,096.2	1,511.3
2000 VR	1,100	4,516.6	139.4	3,239.7	909.3	1,307.0
2001	1,172	5,212.8	143.2	3,640.8	1,034.2	1,523.9
2002	1,189	4,248.0	146.9	2,891.8	800.9	1,223.4

* Includes positions and funding for Community Oriented Policing (COPS) for 1995 through 2002.

@ FY 1991 and 1992 include one-time transfers of \$32,024,000 and \$37,110,000 respectively, from the Drug Czar for State and local HIDTA assistance.

Includes a one-time transfer of \$2,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund and \$150,000,000 supplemental for the Police Hire/Rehire program.

& Includes \$1,885,000 transferred from Fees and Expenses of Witnesses appropriation.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

W Includes \$13,456,000 for the Weed and Seed Fund.

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Y 1999 includes the transfer of \$2,300,000 for Y2K requirements.

R 2000 includes the OJP portion, \$70,088,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes the OJP portion, \$10,236,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

OFFICE OF JUSTICE PROGRAMS *
1975 - 2002

FISCAL YEAR	POSITIONS	OJP BUDGET (Millions)	CPI INDEXED TO 1981	OJP BUDGET IN 1981 \$ (Millions)	OJP BUDGET REAL PERCENT GROWTH FROM 1981	OJP BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	801	\$887.2	59.2	\$1,498.6	840.2	456.6
1976	822	809.6	62.6	1,292.9	711.1	407.9
1977	830	753.0	66.7	1,129.7	608.7	372.4
1978	900	644.6	71.8	898.3	463.5	304.4
1979	697	646.5	79.8	809.7	408.0	305.6
1980	571	444.8	90.6	490.7	207.9	179.0
1981	500	159.4	100.0	159.3	0.0	0.0
1982	281	129.2	106.1	121.8	-23.6	-18.9
1983	257	125.5	109.5	114.6	-28.1	-21.3
1984	289	197.4	114.2	172.9	8.5	23.8
1985	334	145.5	118.2	123.0	-22.8	-8.7
1986	334	195.0	120.5	161.8	1.5	22.3
1987	323	415.6	124.9	332.7	108.7	160.7
1988	329	229.1	129.9	176.3	10.6	43.7
1989	334	321.0	135.9	236.2	48.2	101.4
1990	352	762.4	144.2	528.7	231.7	378.3
1991 @	354	843.3	149.5	564.0	253.8	429.0
1992 @	353	861.7	154.0	559.5	251.0	440.6
1993 #	348	995.5	158.2	629.4	294.8	524.5
1994 &	348	849.0	162.9	521.1	226.9	432.6
1995 VW	574	2,550.6	167.0	1,527.4	858.2	1,500.1
1996 VH	786	4,109.4	172.0	2,389.2	1,398.9	2,478.0
1997 VJ	858	4,682.2	175.8	2,663.6	1,571.0	2,837.4
1998 VK	1,009	5,157.2	178.4	2,890.5	1,713.4	3,135.4
1999 VY	1,101	5,172.3	183.1	2,825.5	1,672.6	3,144.9
2000 VR	1,100	4,516.6	189.5	2,383.9	1,395.5	2,733.5
2001 R	1,172	5,212.8	194.6	2,679.0	1,580.7	3,170.3
2002	1,189	4,248.0	199.6	2,127.8	1,234.9	2,565.0

* Includes positions and funding for Community Oriented Policing (COPS) for 1995 through 2002.

@ FY 1991 and 1992 include one-time transfers of \$32,024,000 and \$37,110,000 respectively, from the Drug Czar for State and local HIDTA assistance.

Includes a one-time transfer of \$2,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund and \$150,000,000 supplemental for the Police Hire/Rehire program.

& Includes \$1,885,000 transferred from Fees and Expenses of Witnesses appropriation.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

W Includes \$13,456,000 for the Weed and Seed Fund.

H Includes \$1,149,000 transfer from HIDTA and \$6,000,000 transfer from BOP for Church Burnings.

J Includes \$400,000 transfer from HIDTA and \$10,485,000 transfer from Special Forfeiture Fund.

K 1998 includes the transfer of \$292,000 from FPS S&E.

Y 1999 includes the transfer of \$2,300,000 for Y2K requirements.

R 2000 includes the OJP portion, \$70,088,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

2001 includes the OJP portion, \$10,236,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

OFFICE OF JUSTICE PROGRAMS *
1975 - 2002

FISCAL YEAR	POSITIONS	OJP BUDGET (Millions)	CPI INDEXED TO 1975	OJP BUDGET IN 1975 \$ (Millions)	OJP BUDGET REAL PERCENT GROWTH FROM 1975	OJP BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	801	\$887.2	100.0	\$887.2	0.0	0.0
1976	822	809.6	105.8	765.4	-13.7	-8.7
1977	830	753.0	112.6	668.8	-24.6	-15.1
1978	900	644.6	121.2	531.8	-40.1	-27.3
1979	697	646.5	134.9	479.4	-46.0	-27.1
1980	571	444.8	153.1	290.5	-67.3	-49.9
1981	500	159.4	169.0	94.3	-89.4	-82.0
1982	281	129.2	179.3	72.0	-91.9	-85.4
1983	257	125.5	185.1	67.8	-92.4	-85.9
1984	289	197.4	193.0	102.3	-88.5	-77.8
1985	334	145.5	199.9	72.8	-91.8	-83.6
1986	334	195.0	203.7	95.7	-89.2	-78.0
1987	323	415.6	211.2	196.8	-77.8	-53.2
1988	329	229.1	219.6	104.3	-88.2	-74.2
1989	334	321.0	229.7	139.7	-84.2	-63.8
1990	352	762.4	243.7	312.8	-64.7	-14.1
1991 @	354	843.3	252.7	333.6	-62.4	-5.0
1992 @	353	861.7	260.3	331.0	-62.7	-2.9
1993 #	348	995.5	267.4	372.3	-58.0	12.2
1994 &	348	849.0	275.4	308.3	-65.3	-4.3
1995 VW	574	2,550.6	282.3	903.6	1.9	187.5
1996 VH	786	4,109.4	290.7	1,413.5	59.3	363.2
1997 VJ	858	4,682.2	297.1	1,575.8	77.6	427.8
1998 VK	1009	5,157.2	301.6	1,710.0	92.7	481.3
1999 VY	1101	5,172.3	309.4	1,671.6	88.4	483.0
2000 VR	1100	4,516.6	320.3	1,410.3	59.0	409.1
2001	1172	5,212.8	328.9	1,584.9	78.6	487.6
2002	1189	4,248.0	337.5	1,258.8	41.9	378.8

* Includes positions and funding for Community Oriented Policing (COPS) for 1995 through 2002.

@ FY 1991 and 1992 include one-time transfers of \$32,024,000 and \$37,110,000 respectively, from the Drug Czar for State and local HIDTA assistance.

Includes a one-time transfer of \$2,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund and \$150,000,000 supplemental for the Police Hire/Rehire program.

& Includes \$1,885,000 transferred from Fees and Expenses of Witnesses appropriation.

V Includes positions and dollars for the Violent Crime Reduction Programs. See page 187 for details by organization.

W Includes \$13,456,000 for the Weed and Seed Fund.

H Includes \$1,149,000 transfer from HIDTA and \$6,000,000 transfer from BOP for Church Burnings.

J Includes \$400,000 transfer from HIDTA and \$10,485,000 transfer from Special Forfeiture Fund.

K 1998 includes the transfer of \$292,000 from FPS S&E.

Y 1999 includes the transfer of \$2,300,000 for Y2K requirements.

R 2000 includes the OJP portion, \$70,088,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113.

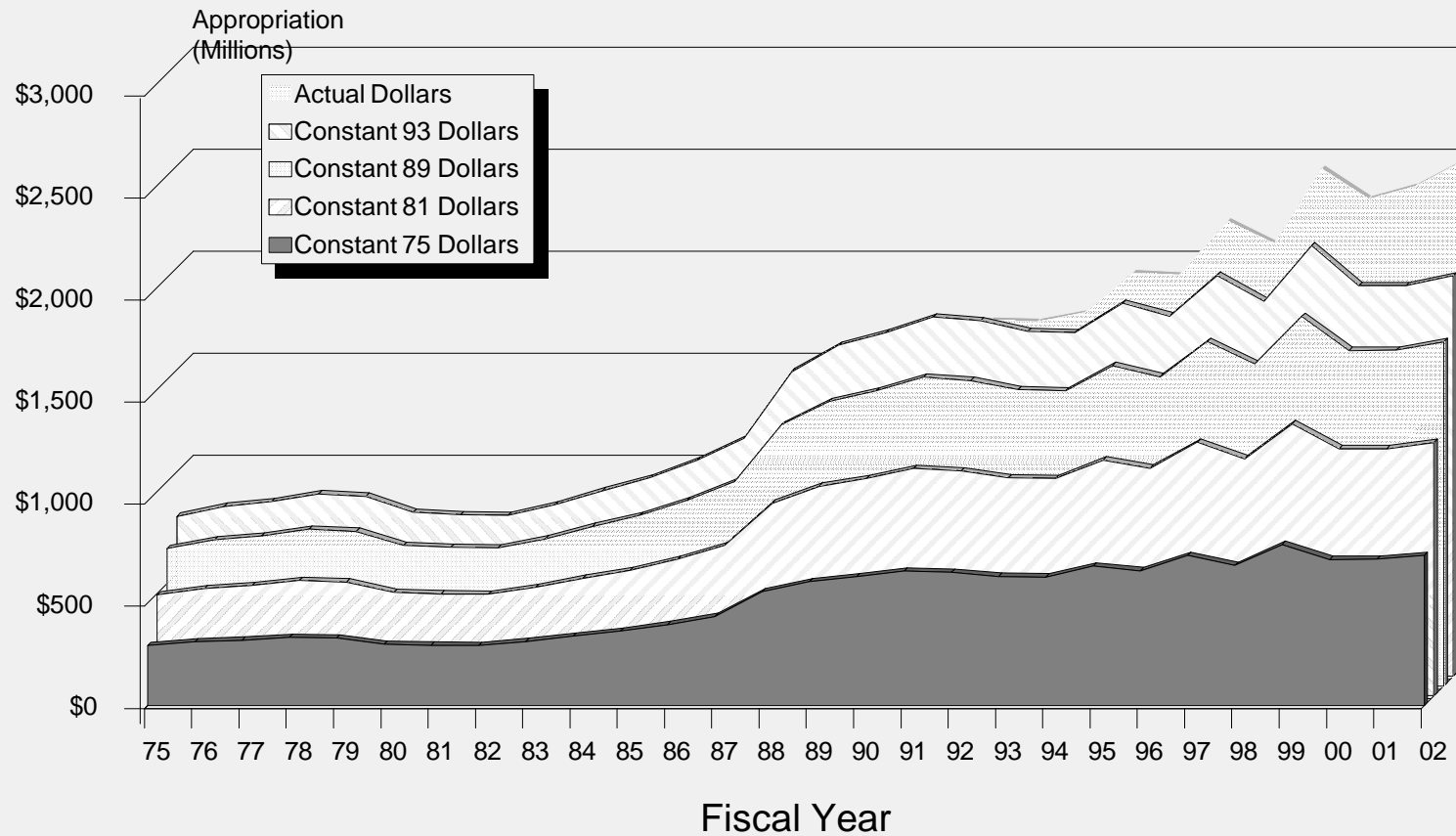
2001 includes the OJP portion, \$10,236,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

DEPARTMENT OF JUSTICE
DOJ VIOLENT CRIME REDUCTION PROGRAMS
APPROPRIATIONS FOR 1995 - 2000
(Budget Authority in Millions)

APPROPRIATION	1995			1996			1997			1998			1999			2000		
	VIOLENT CRIME REDUCTION PROGRAM			VIOLENT CRIME REDUCTION PROGRAM			VIOLENT CRIME REDUCTION PROGRAM			VIOLENT CRIME REDUCTION PROGRAM			VIOLENT CRIME REDUCTION PROGRAM			VIOLENT CRIME REDUCTION PROGRAM		
	POS	FTE	BA	POS	FTE	BA	POS	FTE	BA	POS	FTE	BA	POS	FTE	BA	POS	FTE	BA
ADMINISTRATIVE REVIEW AND APPEALS.....	224.	112	17.4	514	483	47.7	514	527	48.0	617	578	59.3	617	578	59.3	617	578	50.4
NARROW BAND COMMUNICATIONS.....	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
COMMUNITY POLICING (COPS).....	130.	98	1,299.8	130	130	1,400.0	186	174	1,420.0	186	186	1,430.0	266	266	1,430.0	0	0	45.0
CIVIL DIVISION.....	58	31	4.6	58	58	7.6	71	71	7.8	71	71	8.0	71	71	8.2	1034	1098	147.6
OFFICE OF DISPUTE RESOLUTION/LAOA.....																3	3	0.3
U.S. ATTORNEYS.....	80.	40	6.8	270	240	30.0	327	301	43.9	500	407	62.8	596	548	80.7	0	0	0.0
U.S. MARSHALS.....	0.	0	0.0	167	119	25.0	41	41	25.0	167	167	25.6	167	167	25.6	167	167	209.6
FEDERAL BUREAU OF INVESTIGATION.....	0.	0	0.0	377	375	218.2	6	5	169.0	6	6	179.1	429	429	223.4	564	564	752.8
DRUG ENFORCEMENT ADMINISTRATION.....	0.	0	0.0	203	188	59.9	1185	1013	220.0	2087	2041	403.5	2087	2048	405.0	0	0	343.3
IMMIGRATION AND NATURALIZATION SVC.....	1,485.	866	255.2	1814	1323	316.0	1641	1347	500.0	3202	2230	608.2	4633	3567	842.5	5249	4766	1,267.2
FEDERAL PRISON SYSTEM - SAL & EXP.....	0	0	0.0	262	234	13.5	292	269	25.2	292	276	26.1	318	302	26.5	318	302	22.5
OFFICE OF JUSTICE PROGRAMS:																		
JUSTICE ASSISTANCE.....	0	0	3.1	0	0	0.9	286	309	0.9	346	369	0.9	428	426	0.9	435	473	0.9
JUVENILE JUSTICE PROGRAMS.....	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
VICTIMS OF CHILD ABUSE ACT.....	0	0	0.0	0	0	6.8	0	0	7.6	0	0	10.0	0	0	12.0	0	0	13.0
YOUTH VIOLENCE COURTS.....	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
TRIBAL COURTS INITIATIVES.....	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	5.0	0	0	0.0
CERTAINTY OF PUNISHMENT GRANTS/GUN COURTS.....	0.	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
GRANTS TO PROSECUTORS' OFFICES.....	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
COMMUNITY PROSECUTOR PROGRAMS.....	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
DRUG TESTING AND INTERVEN. PROGS.....	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
WEED AND SEED.....	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
JUVENILE ACCOUNTS BLOCK GRANTS.....	0	0	0.0	0	0	0.0	0	0	0.0	0	0	250.0	0	0	250.0	0	0	238.0
FORMULA/DISCRETIONARY GRANTS.....	0	0	450.0	0	0	147.0	0	0	199.0	0	0	42.5	0	0	0.0	0	0	552.0
LOCAL LAW ENFORCE. BLOCK GRANTS.....	0	0	0.0	0	0	488.0	0	0	523.0	0	0	523.0	0	0	523.0	0	0	0.0
CRIMINAL RECORDS UPGRADE.....	0.	0	99.0	0	0	25.0	0	0	50.0	0	0	45.0	0	0	45.0	0	0	0.0
STATE CORRECTIONAL GRANTS.....	0	0	24.3	0	0	617.5	0	0	670.0	0	0	720.5	0	0	720.5	0	0	0.0
DRUG COURT PROGRAM.....	0	0	11.6	0	0	15.0	0	0	30.0	0	0	30.0	0	0	40.0	0	0	40.0
VIOLENCE AGAINST WOMEN ACT.....	0	0	25.7	0	0	167.7	0	0	189.0	0	0	260.8	0	0	270.8	0	0	270.8
STATE CRIMINAL ALIEN ASSIST. PROG.....	0	0	128.7	0	0	300.0	0	0	330.0	0	0	420.0	0	0	420.0	0	0	0.0
STATE PRISON DRUG TREATMENT.....	0	0	0.0	0	0	27.0	0	0	30.0	0	0	63.0	0	0	63.0	0	0	63.0
ASSISTING COURTS.....	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
DNA IDENTIFICATION GRANTS.....	0.	0	0.0	0	0	0.0	0	0	0.0	0	0	12.5	0	0	15.0	0	0	0.0
OTHER CRIME CONTROL PROGRAMS.....																		
PREVENTION.....	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0	0	0	0	0	0	0
STATE AND LOCAL LAW ENFORCEMENT.....	0.	0	0.0	0	0	11.2	0	0	4.0	0	0	1.0	0	0	1.5	0	0	1.5
FEDERAL (VCRP).....	0.	0	0.0	0	0	1.5	0	0	2.8	0	0	3.3	0	0	3.3	0	0	3.3
SUBTOTAL, OJP.....				0	0	1,807.6	286	309	2,036.2	346	369	2,382.4	428	426	2,370.0	435	473	1,182.4
TOTAL, VIOLENT CRIME REDUCTION PROG.....	1,977	1,147	2,326.2	3,795	3,150	3,925.4	4,549	4,057	4,495.0	7,474	6,331	5,185.0	9,612	8,402	5,471.0	8,387	7,951	4,021.1

23-Oct-01

UNITED STATES CUSTOMS SERVICE BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

UNITED STATES CUSTOMS SERVICE
SALARIES AND EXPENSES AND AIR AND MARINE INTERDICTION PROGRAM
1975 - 2002

FISCAL YEAR	USCS BUDGET (Millions)	CPI INDEXED TO 1993	USCS BUDGET IN 1993 \$ (Millions)	USCS BUDGET REAL PERCENT GROWTH FROM 1993	USCS BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	\$292.4	37.4	\$781.8	-53.7	-82.7
1976	328.7	39.6	830.9	-50.7	-80.5
1977	359.2	42.1	852.9	-49.4	-78.7
1978	404.5	45.3	892.2	-47.1	-76.0
1979	444.1	50.4	880.4	-47.8	-73.7
1980	458.9	57.3	801.4	-52.5	-72.8
1981	498.5	63.2	788.7	-53.2	-70.4
1982	527.2	67.1	785.9	-53.4	-68.7
1983 *	580.1	69.2	837.8	-50.3	-65.6
1984	655.5	72.2	908.1	-46.2	-61.1
1985	725.2	74.8	970.0	-42.5	-57.0
1986	804.2	76.2	1,055.4	-37.4	-52.3
1987 #	919.6	79.0	1,164.3	-31.0	-45.5
1988 #	1,223.2	82.1	1,489.1	-11.7	-27.5
1989 #	1,392.0	85.9	1,620.1	-4.0	-17.5
1990 #*	1,533.0	91.2	1,681.6	-0.3	-9.1
1991 #*	1,662.3	94.5	1,758.4	4.2	-1.5
1992 #*	1,693.8	97.4	1,739.6	3.1	0.4
1993 #*	1,686.8	100.0	1,686.8	0.0	0.0
1994 #*	1,731.2	103.0	1,680.8	-0.4	2.6
1995 #*V	1,926.1	105.6	1,824.4	8.2	14.2
1996 #*V	1,915.7	108.7	1,761.7	4.4	13.6
1997 #*	2,180.7	111.1	1,962.2	16.3	29.3
1998 #*V	2,068.7	112.8	1,833.9	8.7	22.6
1999 #*V	2,437.5	115.7	2,106.1	24.9	44.5
2000 #*V	2,288.0	119.8	1,910.1	13.2	35.6
2001 #*V	2,351.0	123.0	1,911.1	13.3	39.4
2002 #*	2,474.0	126.2	1,960.1	16.2	46.7

The User Fee Fund is included in the figures above for 1987 through 2002. This Fund is similar to the User Fee of the Immigration and Naturalization Service.

* Includes ICDE Dollars, appropriated separately.

V Includes \$4,000,000 in 1995, \$11,000,000 in 1996, \$60,648,000 in 1998, \$65,472,000 in 1999, and \$61,000,000 in 2000, for Violent Crime Reduction Programs.

UNITED STATES CUSTOMS SERVICE
SALARIES AND EXPENSES AND AIR AND MARINE INTERDICTION PROGRAM
1975 - 2002

FISCAL YEAR	USCS BUDGET (Millions)	CPI INDEXED TO 1989	USCS BUDGET IN 1989 \$ (Millions)	USCS BUDGET REAL PERCENT GROWTH FROM 1989	USCS BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	\$292.4	43.5	\$671.7	-51.7	-79.0
1976	328.7	46.0	713.9	-48.7	-76.4
1977	359.2	49.0	732.8	-47.4	-74.2
1978	404.5	52.8	766.6	-44.9	-70.9
1979	444.1	58.7	756.4	-45.7	-68.1
1980	458.9	66.6	688.5	-50.5	-67.0
1981	498.5	73.6	677.7	-51.3	-64.2
1982	527.2	78.1	675.3	-51.5	-62.1
1983 *	580.1	80.6	719.9	-48.3	-58.3
1984	655.5	84.0	780.2	-43.9	-52.9
1985	725.2	87.0	833.5	-40.1	-47.9
1986	804.2	88.7	906.8	-34.9	-42.2
1987 #	919.6	91.9	1,000.4	-28.1	-33.9
1988 #	1,223.2	95.6	1,279.4	-8.1	-12.1
1989 #	1,392.0	100.0	1,392.0	0.0	0.0
1990 #*	1,533.0	106.1	1,444.8	3.8	10.1
1991 #*	1,662.3	110.0	1,510.8	8.5	19.4
1992 #*	1,693.8	113.3	1,494.6	7.4	21.7
1993 #*	1,686.8	116.4	1,449.3	4.1	21.2
1994 #*	1,731.2	119.9	1,444.1	3.7	24.4
1995 #*V	1,926.1	122.9	1,567.6	12.6	38.4
1996 #*V	1,915.7	126.6	1,513.7	8.7	37.6
1997 #*	2,180.7	129.3	1,686.0	21.1	56.7
1998 #*V	2,068.7	131.3	1,575.7	13.2	48.6
1999 #*V	2,437.5	134.7	1,809.6	30.0	75.1
2000 #*V	2,288.0	139.4	1,641.2	17.9	64.4
2001 #*V	2,351.0	143.2	1,642.0	18.0	68.9
2002 #*	2,474.0	146.9	1,684.1	21.0	77.7

The User Fee Fund is included in the figures above for 1987 through 2002. This Fund is similar to the User Fee of the Immigration and Naturalization Service.

* Includes ICDE Dollars, appropriated separately.

V Includes \$4,000,000 in 1995, \$11,000,000 in 1996, \$60,648,000 in 1998, \$65,472,000 in 1999, and \$61,000,000 in 2000, for Violent Crime Reduction Programs.

UNITED STATES CUSTOMS SERVICE
SALARIES AND EXPENSES AND AIR AND MARINE INTERDICTION PROGRAM
1975 - 2002

FISCAL YEAR	USCS BUDGET (Millions)	CPI INDEXED TO 1981	USCS BUDGET IN 1981 \$ (Millions)	USCS BUDGET REAL PERCENT GROWTH FROM 1981	USCS BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	\$292.4	59.2	\$493.9	-0.9	-41.3
1976	328.7	62.6	524.9	5.3	-34.1
1977	359.2	66.7	538.9	8.1	-27.9
1978	404.5	71.8	563.7	13.1	-18.9
1979	444.1	79.8	556.2	11.6	-10.9
1980	458.9	90.6	506.3	1.6	-7.9
1981	498.5	100.0	498.3	0.0	0.0
1982	527.2	106.1	496.9	-0.3	5.8
1983 *	580.1	109.5	529.7	6.3	16.4
1984	655.5	114.2	574.1	15.2	31.5
1985	725.2	118.2	613.3	23.0	45.5
1986	804.2	120.5	667.3	33.9	61.3
1987 #	919.6	124.9	736.1	47.7	84.5
1988 #	1,223.2	129.9	941.5	88.9	145.4
1989 #	1,392.0	135.9	1,024.3	105.5	179.2
1990 #*	1,533.0	144.2	1,063.2	113.3	207.5
1991 #*	1,662.3	149.5	1,111.7	123.0	233.5
1992 #*	1,693.8	154.0	1,099.8	120.6	239.8
1993 #*	1,686.8	158.2	1,066.5	113.9	238.4
1994 #*	1,731.2	162.9	1,062.6	113.2	247.3
1995 #*V	1,926.1	167.0	1,153.5	131.4	286.4
1996 #*V	1,915.7	172.0	1,113.8	123.4	284.3
1997 #*	2,180.7	175.8	1,240.6	148.9	337.5
1998 #*V	2,068.7	178.4	1,159.5	132.6	315.0
1999 #*V	2,437.5	183.1	1,331.6	167.1	389.0
2000 #*V	2288	189.5	1,207.6	142.3	359.0
2001 #*V	2351	194.6	1,208.2	142.4	371.6
2002 #*	2474	199.6	1,239.2	148.6	396.3

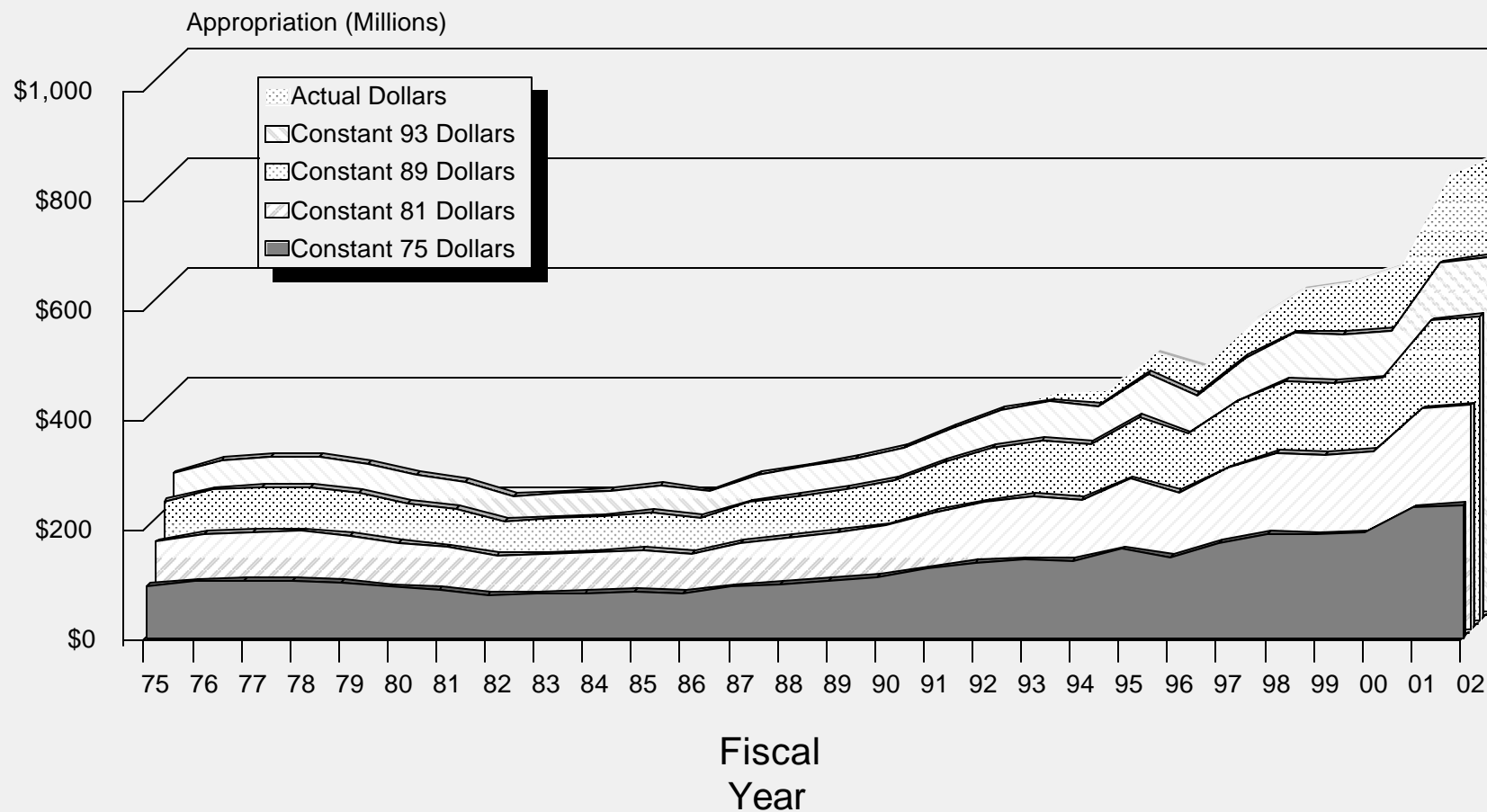
The User Fee Fund is included in the figures above for 1987 through 2002. This Fund is similar to the User Fee of the Immigration and Naturalization Service.

* Includes ICDE Dollars, appropriated separately.

V Includes \$4,000,000 in 1995, \$11,000,000 in 1996, \$60,648,000 in 1998, \$65,472,000 in 1999, and \$61,000,000 in 2000, for Violent Crime Reduction Programs.

BUREAU OF ALCOHOL, TOBACCO AND FIREARMS

BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

UNITED STATES CUSTOMS SERVICE
SALARIES AND EXPENSES AND AIR AND MARINE INTERDICTION PROGRAM
1975 - 2002

FISCAL YEAR	USCS BUDGET (Millions)	CPI INDEXED TO 1975	USCS BUDGET IN 1975 \$ (Millions)	USCS BUDGET REAL PERCENT GROWTH FROM 1975	USCS BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	\$292.4	100.0	\$292.4	0.0	0.0
1976	328.7	105.8	310.8	6.3	12.4
1977	359.2	112.6	319.0	9.1	22.8
1978	404.5	121.2	333.7	14.1	38.3
1979	444.1	134.9	329.3	12.6	51.9
1980	458.9	153.1	299.7	2.5	56.9
1981	498.5	169.0	295.0	0.9	70.5
1982	527.2	179.3	294.0	0.5	80.3
1983 *	580.1	185.1	313.4	7.2	98.4
1984	655.5	193.0	339.7	16.2	124.2
1985	725.2	199.9	362.8	24.1	148.0
1986	804.2	203.7	394.8	35.0	175.0
1987 #	919.6	211.2	435.5	48.9	214.5
1988 #	1,223.2	219.6	557.0	90.5	318.3
1989 #	1,392.0	229.7	606.0	107.2	376.1
1990 #*	1,533.0	243.7	629.0	115.1	424.3
1991 #*	1,662.3	252.7	657.7	124.9	468.5
1992 #*	1,693.8	260.3	650.7	122.5	479.3
1993 #*	1,686.8	267.4	630.9	115.8	476.9
1994 #*	1,731.2	275.4	628.7	115.0	492.1
1995 #*V	1,926.1	282.3	682.4	133.4	558.7
1996 #*V	1,915.7	290.7	658.9	125.4	555.2
1997 #*	2,180.7	297.1	733.9	151.0	645.8
1998 #*V	2,068.7	301.6	685.9	134.6	607.5
1999 #*V	2,437.5	309.4	787.8	169.4	733.6
2000 #*V	2,288.0	320.3	714.4	144.3	682.5
2001 #*V	2,351.0	328.9	714.8	144.5	704.0
2002 #*	2,474.0	337.5	733.1	150.7	746.1

The User Fee Fund is included in the figures above for 1987 through 2002. This Fund is similar to the User Fee of the Immigration and Naturalization Service.

* Includes ICDE Dollars, appropriated separately.

V Includes \$4,000,000 in 1995, \$11,000,000 in 1996, \$60,648,000 in 1998, \$65,472,000 in 1999, and \$61,000,000 in 2000, for Violent Crime Reduction Programs.

BUREAU OF ALCOHOL, TOBACCO AND FIREARMS BUDGET
1975 - 2002

FISCAL YEAR	BATF BUDGET (Millions)	CPI INDEXED TO 1993	BATF BUDGET IN 1993 \$ (Millions)	BATF BUDGET REAL PERCENT GROWTH FROM 1993	BATF BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	94.4	37.4	252.4	-34.1	-75.3
1976	109.7	39.6	277.3	-27.6	-71.3
1977	118.7	42.1	281.9	-26.4	-69.0
1978	128.6	45.3	283.6	-25.9	-66.4
1979	136.6	50.4	270.8	-29.3	-64.3
1980	142.9	57.3	249.5	-34.8	-62.7
1981	149.8	63.2	237.0	-38.1	-60.9
1982	142.2	67.1	212.0	-44.6	-62.9
1983 *	149.5	69.2	216.0	-43.6	-60.9
1984	159.6	72.2	221.1	-42.2	-58.3
1985	172.1	74.8	230.2	-39.9	-55.0
1986	167.2	76.2	219.4	-42.7	-56.3
1987	197.8	79.0	250.4	-34.6	-48.3
1988	217.5	82.1	264.8	-30.8	-43.2
1989	240.2	85.9	279.6	-27.0	-37.3
1990 *	272.7	91.2	299.1	-21.9	-28.8
1991 *	318.0	94.5	336.4	-12.1	-16.9
1992 *	357.3	97.4	367.0	-4.1	-6.7
1993 *	382.8	100.0	382.8	0.0	0.0
1994 *	385.9	103.0	374.7	-2.1	0.8
1995 *V	457.3	105.6	433.2	13.1	19.4
1996 *V	429.8	108.7	395.2	3.2	12.3
1997 *V	515.8	111.1	464.1	21.2	34.7
1998 *V	572.4	112.8	507.4	32.5	49.5
1999 *V	584.0	115.7	504.6	31.8	52.5
2000 *V	614.9	119.8	513.3	34.1	60.6
2001 *	782.0	123.0	635.7	66.0	104.3
2002 *	815.0	126.2	645.7	68.7	112.9

* Includes ICDE Dollars, appropriated separately.

V Includes \$13,000,000 in 1995, \$27,000,000 in 1996, \$44,595,000 in 1997, \$29,421,000 in 1998, \$16,000,000 in 1999, \$40,920,000 in 2000, for Violent Crime Reduction Programs.

BUREAU OF ALCOHOL, TOBACCO AND FIREARMS BUDGET
1975 - 2002

FISCAL YEAR	BATF BUDGET (Millions)	CPI INDEXED TO 1989	BATF BUDGET IN 1989 \$ (Millions)	BATF BUDGET REAL PERCENT GROWTH FROM 1989	BATF BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	94.4	43.5	216.9	-9.7	-60.7
1976	109.7	46.0	238.3	-0.8	-54.3
1977	118.7	49.0	242.2	0.8	-50.6
1978	128.6	52.8	243.7	1.5	-46.5
1979	136.6	58.7	232.7	-3.1	-43.1
1980	142.9	66.6	214.4	-10.7	-40.5
1981	149.8	73.6	203.6	-15.2	-37.6
1982	142.2	78.1	182.1	-24.2	-40.8
1983 *	149.5	80.6	185.6	-22.7	-37.7
1984	159.6	84.0	190.0	-20.9	-33.6
1985	172.1	87.0	197.8	-17.7	-28.4
1986	167.2	88.7	188.5	-21.5	-30.4
1987	197.8	91.9	215.2	-10.4	-17.7
1988	217.5	95.6	227.5	-5.3	-9.5
1989	240.2	100.0	240.2	0.0	0.0
1990 *	272.7	106.1	257.0	7.0	13.5
1991 *	318.0	110.0	289.0	20.3	32.4
1992 *	357.3	113.3	315.3	31.3	48.8
1993 *	382.8	116.4	328.9	36.9	59.4
1994 *	385.9	119.9	321.9	34.0	60.7
1995 *V	457.3	122.9	372.2	54.9	90.4
1996 *V	429.8	126.6	339.6	41.4	78.9
1997 *V	515.8	129.3	398.7	66.0	114.7
1998 *V	572.4	131.3	436.0	81.5	138.3
1999 *V	584.0	134.7	433.6	80.5	143.1
2000 *V	614.9	139.4	441.1	83.6	156.0
2001 *	782.0	143.2	546.2	127.4	225.5
2002 *	815.0	146.9	554.8	131.0	239.3

* Includes ICDE Dollars, appropriated separately.

V Includes \$13,000,000 in 1995, \$27,000,000 in 1996, \$44,595,000 in 1997, \$29,421,000 in 1998, \$16,000,000 in 1999, \$40,920,000 in 2000, for Violent Crime Reduction Programs.

BUREAU OF ALCOHOL, TOBACCO AND FIREARMS BUDGET
1975 - 2002

FISCAL YEAR	BATF BUDGET (Millions)	CPI INDEXED TO 1981	BATF BUDGET IN 1981 \$ (Millions)	BATF BUDGET REAL PERCENT GROWTH FROM 1981	BATF BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	94.4	59.2	159.5	6.4	-37.0
1976	109.7	62.6	175.2	17.0	-26.8
1977	118.7	66.7	178.1	18.9	-20.8
1978	128.6	71.8	179.2	19.6	-14.2
1979	136.6	79.8	171.1	14.2	-8.8
1980	142.9	90.6	157.7	5.2	-4.6
1981	149.8	100.0	149.7	0.0	0.0
1982	142.2	106.1	134.0	-10.5	-5.1
1983 *	149.5	109.5	136.5	-8.8	-0.2
1984	159.6	114.2	139.8	-6.7	6.5
1985	172.1	118.2	145.5	-2.8	14.9
1986	167.2	120.5	138.7	-7.4	11.6
1987	197.8	124.9	158.3	5.7	32.0
1988	217.5	129.9	167.4	11.8	45.2
1989	240.2	135.9	176.8	18.0	60.4
1990 *	272.7	144.2	189.1	26.2	82.0
1991 *	318.0	149.5	212.7	42.0	112.3
1992 *	357.3	154.0	232.0	54.9	138.5
1993 *	382.8	158.2	242.0	61.6	155.6
1994 *	385.9	162.9	236.9	58.1	157.6
1995 *V	457.3	167.0	273.9	82.8	205.3
1996 *V	429.8	172.0	249.9	66.8	186.9
1997 *V	515.8	175.8	293.4	95.9	244.3
1998 *V	572.4	178.4	320.8	114.2	282.1
1999 *V	584.0	183.1	319.0	113.0	289.9
2000 *V	614.9	189.5	324.5	116.7	310.5
2001 *	782	194.6	401.9	168.3	422.0
2002 *	815	199.6	408.2	172.5	444.1

* Includes ICDE Dollars, appropriated separately.

V Includes \$13,000,000 in 1995, \$27,000,000 in 1996, \$44,595,000 in 1997, \$29,421,000 in 1998, \$16,000,000 in 1999, \$40,920,000 in 2000, for Violent Crime Reduction Programs.

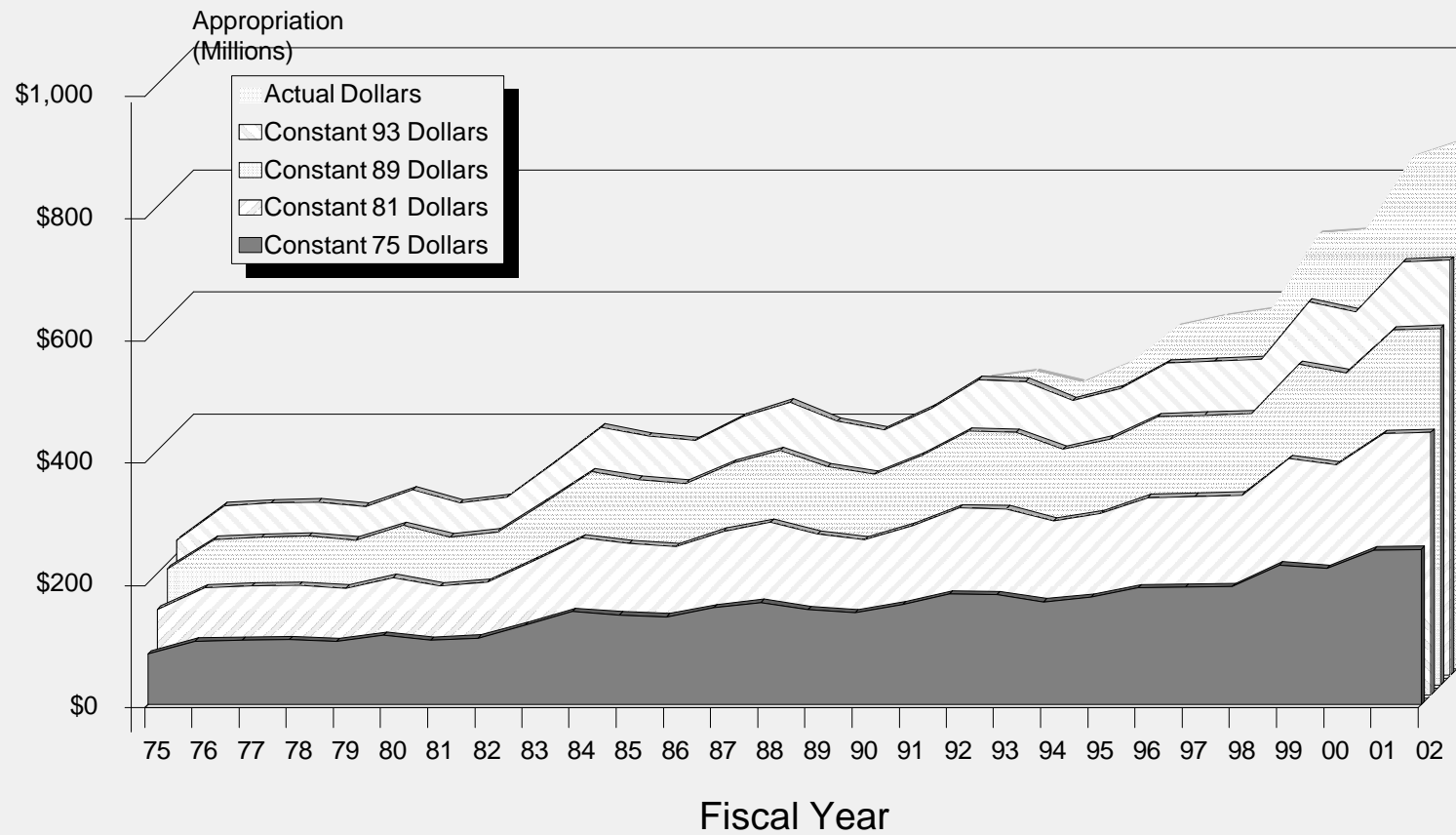
BUREAU OF ALCOHOL, TOBACCO AND FIREARMS BUDGET
1975 - 2002

FISCAL YEAR	BATF BUDGET (Millions)	CPI INDEXED TO 1975	BATF BUDGET IN 1975 \$ (Millions)	BATF BUDGET REAL PERCENT GROWTH FROM 1975	BATF BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	94.4	100.0	94.4	0.0	0.0
1976	109.7	105.8	103.7	9.9	16.2
1977	118.7	112.6	105.4	11.7	25.7
1978	128.6	121.2	106.1	12.4	36.2
1979	136.6	134.9	101.3	7.3	44.7
1980	142.9	153.1	93.3	-1.1	51.4
1981	149.8	169.0	88.6	-6.1	58.7
1982	142.2	179.3	79.3	-16.0	50.6
1983 *	149.5	185.1	80.8	-14.4	58.4
1984	159.6	193.0	82.7	-12.4	69.1
1985	172.1	199.9	86.1	-8.8	82.3
1986	167.2	203.7	82.1	-13.1	77.1
1987	197.8	211.2	93.7	-0.8	109.5
1988	217.5	219.6	99.0	4.9	130.4
1989	240.2	229.7	104.6	10.8	154.5
1990 *	272.7	243.7	111.9	18.5	188.9
1991 *	318.0	252.7	125.8	33.3	236.8
1992 *	357.3	260.3	137.3	45.4	278.5
1993 *	382.8	267.4	143.2	51.7	305.6
1994 *	385.9	275.4	140.1	48.5	308.8
1995 *V	457.3	282.3	162.0	71.6	384.4
1996 *V	429.8	290.7	147.8	56.6	355.3
1997 *V	515.8	297.1	173.6	83.9	446.3
1998 *V	572.4	301.6	189.8	101.1	506.4
1999 *V	584.0	309.4	188.7	99.9	518.6
2000 *V	614.9	320.3	192.0	103.4	551.4
2001 *	782.0	328.9	237.8	151.9	728.4
2002 *	815.0	337.5	241.5	155.8	763.3

* Includes ICDE Dollars, appropriated separately.

V Includes \$13,000,000 in 1995, \$27,000,000 in 1996, \$44,595,000 in 1997, \$29,421,000 in 1998, \$16,000,000 in 1999, \$40,920,000 in 2000, for Violent Crime Reduction Programs.

UNITED STATES SECRET SERVICE BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

UNITED STATES SECRET SERVICE BUDGET
1975 - 2002

FISCAL YEAR	USSS BUDGET (Millions)	CPI INDEXED TO 1993	USSS BUDGET IN 1993 \$ (Millions)	USSS BUDGET REAL PERCENT GROWTH FROM 1993	USSS BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	82.8	37.4	221.4	-53.9	-82.8
1976	109.7	39.6	277.3	-42.3	-77.2
1977	118.7	42.1	281.9	-41.4	-75.3
1978	128.6	45.3	283.6	-41.0	-73.2
1979	139.3	50.4	276.2	-42.6	-71.0
1980	173.8	57.3	303.5	-36.9	-63.8
1981	178.3	63.2	282.1	-41.3	-62.9
1982	195.4	67.1	291.3	-39.4	-59.4
1983	240.4	69.2	347.2	-27.8	-50.0
1984	293.2	72.2	406.2	-15.5	-39.0
1985	292.6	74.8	391.4	-18.6	-39.1
1986	292.6	76.2	384.0	-20.1	-39.1
1987	334.1	79.0	423.0	-12.0	-30.5
1988	367.0	82.1	446.8	-7.1	-23.7
1989	356.9	85.9	415.4	-13.6	-25.7
1990	366.1	91.2	401.6	-16.5	-23.8
1991	412.7	94.5	436.6	-9.2	-14.1
1992	470.9	97.4	483.6	0.6	-2.0
1993	480.7	100.0	480.7	0.0	0.0
1994	462.5	103.0	449.0	-6.6	-3.8
1995 V	495.0	105.6	468.9	-2.5	3.0
1996 V	555.0	108.7	510.4	6.2	15.5
1997 V	571.0	111.1	513.8	6.9	18.8
1998 V	582.7	112.8	516.6	7.5	21.2
1999 V	706.6	115.7	610.5	27.0	47.0
2000 V	712.2	119.8	594.6	23.7	48.2
2001	832.0	123.0	676.3	40.7	73.1
2002	857.0	126.2	679.0	41.2	78.3

V Includes \$6,000,000 in 1995, \$22,000,000 in 1996, \$20,000,000 in 1997, \$15,731,000 in 1998, \$22,628,000 in 1999, and \$4,200,000 in 2000 for Violent Crime Reduction Programs.

UNITED STATES SECRET SERVICE BUDGET
1975 - 2002

FISCAL YEAR	USSS BUDGET (Millions)	CPI INDEXED TO 1989	USSS BUDGET IN 1989 \$ (Millions)	USSS BUDGET REAL PERCENT GROWTH FROM 1989	USSS BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	82.8	43.5	190.2	-46.7	-76.8
1976	109.7	46.0	238.3	-33.2	-69.3
1977	118.7	49.0	242.2	-32.1	-66.7
1978	128.6	52.8	243.7	-31.7	-64.0
1979	139.3	58.7	237.3	-33.5	-61.0
1980	173.8	66.6	260.8	-26.9	-51.3
1981	178.3	73.6	242.4	-32.1	-50.0
1982	195.4	78.1	250.3	-29.9	-45.3
1983	240.4	80.6	298.3	-16.4	-32.6
1984	293.2	84.0	349.0	-2.2	-17.8
1985	292.6	87.0	336.3	-5.8	-18.0
1986	292.6	88.7	329.9	-7.6	-18.0
1987	334.1	91.9	363.4	1.8	-6.4
1988	367.0	95.6	383.9	7.6	2.8
1989	356.9	100.0	356.9	0.0	0.0
1990	366.1	106.1	345.1	-3.3	2.6
1991	412.7	110.0	375.1	5.1	15.6
1992	470.9	113.3	415.5	16.4	31.9
1993	480.7	116.4	413.0	15.7	34.7
1994	462.5	119.9	385.8	8.1	29.6
1995 V	495.0	122.9	402.8	12.9	38.7
1996 V	555.0	126.6	438.5	22.9	55.5
1997 V	571.0	129.3	441.5	23.7	60.0
1998 V	582.7	131.3	443.8	24.4	63.3
1999 V	706.6	134.7	524.6	47.0	98.0
2000 V	712.2	139.4	510.9	43.1	99.6
2001	832.0	143.2	581.1	62.8	133.1
2002	857.0	146.9	583.4	63.5	140.1

V Includes \$6,000,000 in 1995, \$22,000,000 in 1996, \$20,000,000 in 1997, \$15,731,000 in 1998, \$22,628,000 in 1999, and \$4,200,000 in 2000 for Violent Crime Reduction Programs.

UNITED STATES SECRET SERVICE BUDGET
1975 - 2002

FISCAL YEAR	USSS BUDGET (Millions)	CPI INDEXED TO 1981	USSS BUDGET IN 1981 \$ (Millions)	USSS BUDGET REAL PERCENT GROWTH FROM 1981	USSS BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	82.8	59.2	139.9	-21.6	-53.6
1976	109.7	62.6	175.2	-1.7	-38.5
1977	118.7	66.7	178.1	-0.1	-33.4
1978	128.6	71.8	179.2	0.5	-27.9
1979	139.3	79.8	174.5	-2.1	-21.9
1980	173.8	90.6	191.8	7.5	-2.5
1981	178.3	100.0	178.2	0.0	0.0
1982	195.4	106.1	184.2	3.3	9.6
1983	240.4	109.5	219.5	23.1	34.8
1984	293.2	114.2	256.8	44.0	64.4
1985	292.6	118.2	247.4	38.8	64.1
1986	292.6	120.5	242.8	36.2	64.1
1987	334.1	124.9	267.4	50.0	87.4
1988	367.0	129.9	282.5	58.4	105.8
1989	356.9	135.9	262.6	47.3	100.2
1990	366.1	144.2	253.9	42.4	105.3
1991	412.7	149.5	276.0	54.8	131.5
1992	470.9	154.0	305.7	71.5	164.1
1993	480.7	158.2	303.9	70.5	169.6
1994	462.5	162.9	283.9	59.2	159.4
1995 V	495.0	167.0	296.4	66.3	177.6
1996 V	555.0	172.0	322.7	81.0	211.3
1997 V	571.0	175.8	324.8	82.2	220.2
1998 V	582.7	178.4	326.6	83.2	226.8
1999 V	706.6	183.1	386.0	116.5	296.3
2000 V	712.2	189.5	375.9	110.8	299.4
2001	832.0	194.6	427.6	139.8	366.6
2002	857.0	199.6	429.3	140.8	380.7

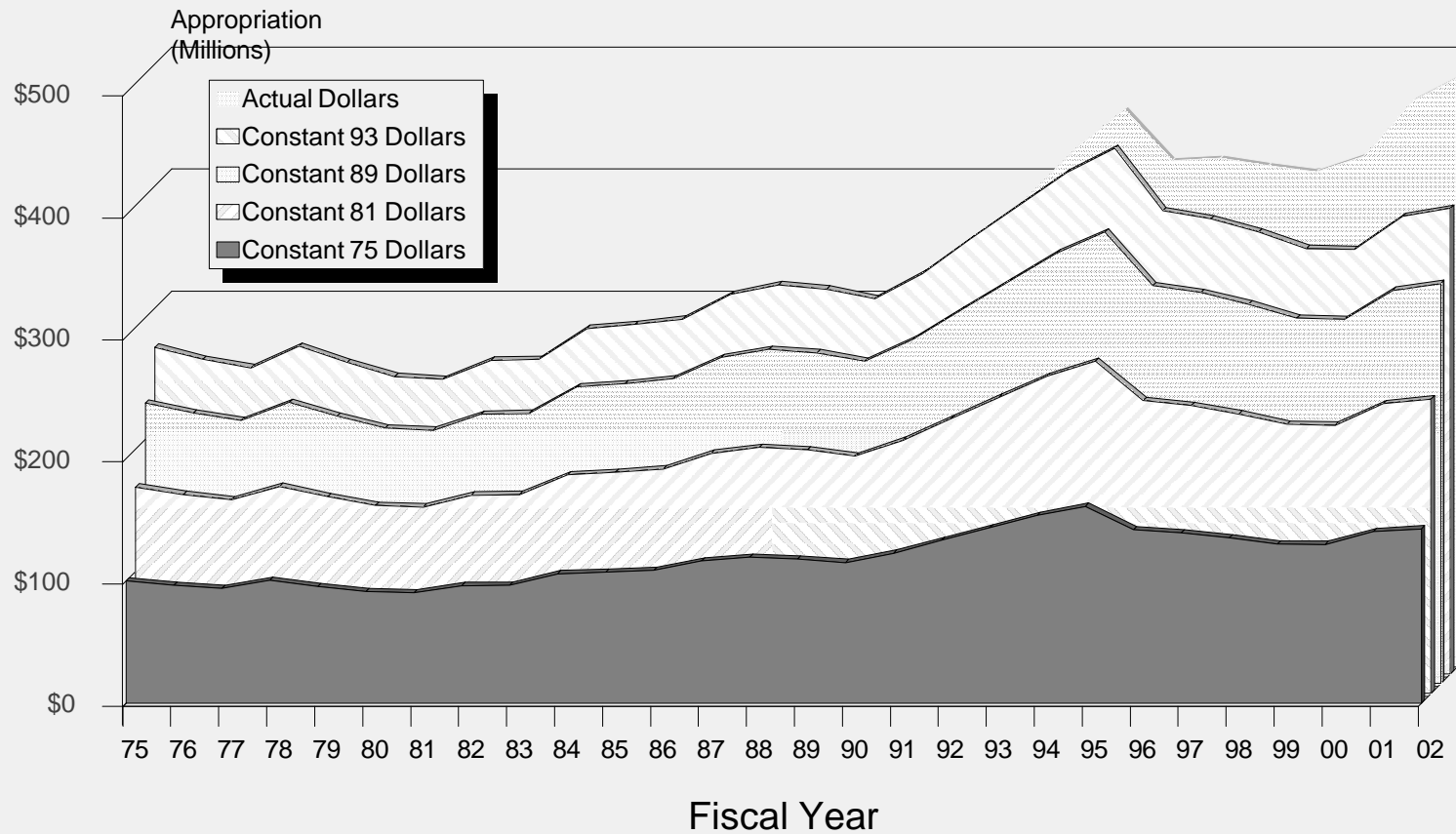
V Includes \$6,000,000 in 1995, \$22,000,000 in 1996, \$20,000,000 in 1997, \$15,731,000 in 1998, \$22,628,000 in 1999, and \$4,200,000 in 2000 for Violent Crime Reduction Programs.

UNITED STATES SECRET SERVICE BUDGET
1975 - 2002

FISCAL YEAR	USSS BUDGET (Millions)	CPI INDEXED TO 1975	USSS BUDGET IN 1975 \$ (Millions)	USSS BUDGET REAL PERCENT GROWTH FROM 1975	USSS BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	82.8	100.0	82.8	0.0	0
1976	109.7	105.8	103.7	25.3	32.48792271
1977	118.7	112.6	105.4	27.3	43.35748792
1978	128.6	121.2	106.1	28.1	55.31400966
1979	139.3	134.9	103.3	24.7	68.23671498
1980	173.8	153.1	113.5	37.1	109.9033816
1981	178.3	169.0	105.5	27.4	115.3381643
1982	195.4	179.3	109.0	31.6	136.0
1983	240.4	185.1	129.9	56.8	190.3
1984	293.2	193.0	151.9	83.5	254.1
1985	292.6	199.9	146.4	76.8	253.4
1986	292.6	203.7	143.6	73.5	253.4
1987	334.1	211.2	158.2	91.1	303.5
1988	367.0	219.6	167.1	101.8	343.2
1989	356.9	229.7	155.4	87.7	331.1
1990	366.1	243.7	150.2	81.4	342.1
1991	412.7	252.7	163.3	97.2	398.5
1992	470.9	260.3	180.9	118.4	468.7
1993	480.7	267.4	179.8	117.1	480.6
1994	462.5	275.4	167.9	102.8	458.6
1995 V	495.0	282.3	175.4	111.8	497.8
1996 V	555.0	290.7	190.9	130.6	570.3
1997 V	571.0	297.1	192.2	132.1	589.6
1998 V	582.7	301.6	193.2	133.4	603.7
1999 V	706.6	309.4	228.4	175.8	753.4
2000 V	712.2	320.3	222.4	168.6	760.1
2001	832.0	328.9	253.0	205.5	904.8
2002	857.0	337.5	254.0	206.7	935.0

V Includes \$6,000,000 in 1995, \$22,000,000 in 1996, \$20,000,000 in 1997, \$15,731,000 in 1998, \$22,628,000 in 1999, and \$4,200,000 in 2000 for Violent Crime Reduction Programs.

INTERNAL REVENUE SERVICE CRIMINAL INVESTIGATIONS SECTION BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

INTERNAL REVENUE SERVICE (CRIMINAL INVESTIGATIONS SECTION ONLY)
1975 - 2002

FISCAL YEAR	CI BUDGET (Millions)	CPI INDEXED TO 1993	CI BUDGET IN 1993 \$ (Millions)	CI BUDGET REAL PERCENT GROWTH FROM 1993	CI BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	100.0	37.4	267.4	-30.2	-73.9
1976	101.9	39.6	257.6	-32.8	-73.4
1977	105.5	42.1	250.5	-34.6	-72.5
1978	121.5	45.3	268.0	-30.1	-68.3
1979	128.5	50.4	254.7	-33.5	-66.5
1980	139.4	57.3	243.4	-36.5	-63.6
1981	152.5	63.2	241.3	-37.1	-60.2
1982	172.2	67.1	256.7	-33.0	-55.1
1983 *	178.2	69.2	257.4	-32.9	-53.5
1984	204.1	72.2	282.7	-26.2	-46.8
1985	213.8	74.8	286.0	-25.4	-44.2
1986	221.3	76.2	290.4	-24.2	-42.3
1987	245.4	79.0	310.7	-18.9	-36.0
1988	261.6	82.1	318.5	-16.9	-31.8
1989	270.7	85.9	315.0	-17.8	-29.4
1990 *	280.0	91.2	307.1	-19.9	-27.0
1991 *	309.9	94.5	327.8	-14.5	-19.2
1992 *	346.6	97.4	356.0	-7.1	-9.6
1993 *	383.3	100.0	383.3	0.0	0.0
1994 *	422.7	103.0	410.4	7.1	10.3
1995 *V	454.1	105.6	430.2	12.2	18.5
1996 *	412.3	108.7	379.2	-1.1	7.6
1997 *	414.2	111.1	372.7	-2.8	8.1
1998 *#	408.0	112.8	361.7	-5.6	6.4
1999 *	403.0	115.7	348.2	-9.2	5.1
2000 *	416.0	119.8	347.3	-9.4	8.5
2001 *E	461.0	123.0	374.7	-2.2	20.3
2002 *E	481.0	126.2	381.1	-0.6	25.5

* Includes ICDE Dollars, appropriated separately.

V Includes \$7,000,000 in 1995 for Violent Crime Reduction Programs.

Name change in 1988 from Tax Fraud and Financial Investigations to Criminal Investigations.

E 2001 and 2002 are estimates for Criminal Investigations.

INTERNAL REVENUE SERVICE (CRIMINAL INVESTIGATIONS SECTION ONLY)
1975 - 2002

FISCAL YEAR	CI BUDGET (Millions)	CPI INDEXED TO 1989	CI BUDGET IN 1989 \$ (Millions)	CI BUDGET REAL PERCENT GROWTH FROM 1989	CI BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	100	43.5	229.7	-15.1	-63.1
1976	101.9	46.0	221.3	-18.2	-62.4
1977	105.5	49.0	215.2	-20.5	-61.0
1978	121.5	52.8	230.3	-14.9	-55.1
1979	128.5	58.7	218.9	-19.1	-52.5
1980	139.4	66.6	209.2	-22.7	-48.5
1981	152.5	73.6	207.3	-23.4	-43.7
1982	172.2	78.1	220.6	-18.5	-36.4
1983 *	178.2	80.6	221.1	-18.3	-34.2
1984	204.1	84.0	242.9	-10.3	-24.6
1985	213.8	87.0	245.7	-9.2	-21.0
1986	221.3	88.7	249.5	-7.8	-18.2
1987	245.4	91.9	267.0	-1.4	-9.3
1988	261.6	95.6	273.6	1.1	-3.4
1989	270.7	100.0	270.7	0.0	0.0
1990 *	280.0	106.1	263.9	-2.5	3.4
1991 *	309.9	110.0	281.6	4.0	14.5
1992 *	346.6	113.3	305.9	13.0	28.1
1993 *	383.3	116.4	329.3	21.7	41.6
1994 *	422.7	119.9	352.6	30.3	56.2
1995 *V	454.1	122.9	369.6	36.5	67.8
1996 *	412.3	126.6	325.8	20.3	52.3
1997 *	414.2	129.3	320.2	18.3	53.0
1998 *#	408.0	131.3	310.8	14.8	50.7
1999 *	403.0	134.7	299.2	10.5	48.9
2000 *	416.0	139.4	298.4	10.2	53.7
2001 *E	461.0	143.2	322.0	18.9	70.3
2002 *E	481.0	146.9	327.4	21.0	77.7

* Includes ICDE Dollars, appropriated separately.

V Includes \$7,000,000 in 1995 for Violent Crime Reduction Programs.

Name change in 1988 from Tax Fraud and Financial Investigations to Criminal Investigations.

E 2001 and 2002 are estimates for Criminal Investigations.

INTERNAL REVENUE SERVICE (CRIMINAL INVESTIGATIONS SECTION ONLY)
1975 - 2002

FISCAL YEAR	CI BUDGET (Millions)	CPI INDEXED TO 1981	CI BUDGET IN 1981 \$ (Millions)	CI BUDGET REAL PERCENT GROWTH FROM 1981	CI BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	100	59.2	168.9	10.8	-34.4
1976	101.9	62.6	162.7	6.7	-33.2
1977	105.5	66.7	158.3	3.8	-30.8
1978	121.5	71.8	169.3	11.0	-20.3
1979	128.5	79.8	160.9	5.5	-15.7
1980	139.4	90.6	153.8	0.9	-8.6
1981	152.5	100.0	152.4	0.0	0.0
1982	172.2	106.1	162.3	6.4	12.9
1983 *	178.2	109.5	162.7	6.7	16.8
1984	204.1	114.2	178.8	17.2	33.8
1985	213.8	118.2	180.8	18.6	40.2
1986	221.3	120.5	183.6	20.4	45.1
1987	245.4	124.9	196.4	28.8	60.9
1988	261.6	129.9	201.3	32.0	71.5
1989	270.7	135.9	199.2	30.6	77.5
1990 *	280.0	144.2	194.2	27.3	83.6
1991 *	309.9	149.5	207.2	35.9	103.2
1992 *	346.6	154.0	225.1	47.6	127.3
1993 *	383.3	158.2	242.3	58.9	151.3
1994 *	422.7	162.9	259.5	70.2	177.2
1995 *V	454.1	167.0	272.0	78.3	197.8
1996 *	412.3	172.0	239.7	57.2	170.4
1997 *	414.2	175.8	235.6	54.5	171.6
1998 *#	408.0	178.4	228.7	50.0	167.5
1999 *	403.0	183.1	220.2	44.4	164.3
2000 *	416	189.5	219.6	44.0	172.8
2001 *E	461	194.6	236.9	55.4	202.3
2002 *E	481	199.6	240.9	58.0	215.4

* Includes ICDE Dollars, appropriated separately.

V Includes \$7,000,000 in 1995 for Violent Crime Reduction Programs.

Name change in 1988 from Tax Fraud and Financial Investigations to Criminal Investigations.

E 2001 and 2002 are estimates for Criminal Investigations.

INTERNAL REVENUE SERVICE (CRIMINAL INVESTIGATIONS SECTION ONLY)
1975 - 2002

FISCAL YEAR	CI BUDGET (Millions)	CPI INDEXED TO 1975	CI BUDGET IN 1975 \$ (Millions)	CI BUDGET REAL PERCENT GROWTH FROM 1975	CI BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	100	100.0	100.0	0.0	0.0
1976	101.9	105.8	96.3	-3.7	1.9
1977	105.5	112.6	93.7	-6.3	5.5
1978	121.5	121.2	100.2	0.2	21.5
1979	128.5	134.9	95.3	-4.7	28.5
1980	139.4	153.1	91.1	-8.9	39.4
1981	152.5	169.0	90.2	-9.8	52.5
1982	172.2	179.3	96.0	-4.0	72.2
1983 *	178.2	185.1	96.3	-3.7	78.2
1984	204.1	193.0	105.8	5.8	104.1
1985	213.8	199.9	107.0	7.0	113.8
1986	221.3	203.7	108.6	8.6	121.3
1987	245.4	211.2	116.2	16.2	145.4
1988	261.6	219.6	119.1	19.1	161.6
1989	270.7	229.7	117.8	17.8	170.7
1990 *	280.0	243.7	114.9	14.9	180.0
1991 *	309.9	252.7	122.6	22.6	209.9
1992 *	346.6	260.3	133.2	33.2	246.6
1993 *	383.3	267.4	143.4	43.4	283.3
1994 *	422.7	275.4	153.5	53.5	322.7
1995 *V	454.1	282.3	160.9	60.9	354.1
1996 *	412.3	290.7	141.8	41.8	312.3
1997 *	414.2	297.1	139.4	39.4	314.2
1998 *#	408.0	301.6	135.3	35.3	308.0
1999 *	403.0	309.4	130.2	30.2	303.0
2000 *	416.0	320.3	129.9	29.9	316.0
2001 *E	461.0	328.9	140.2	40.2	361.0
2002 *E	481.0	337.5	142.5	42.5	381.0

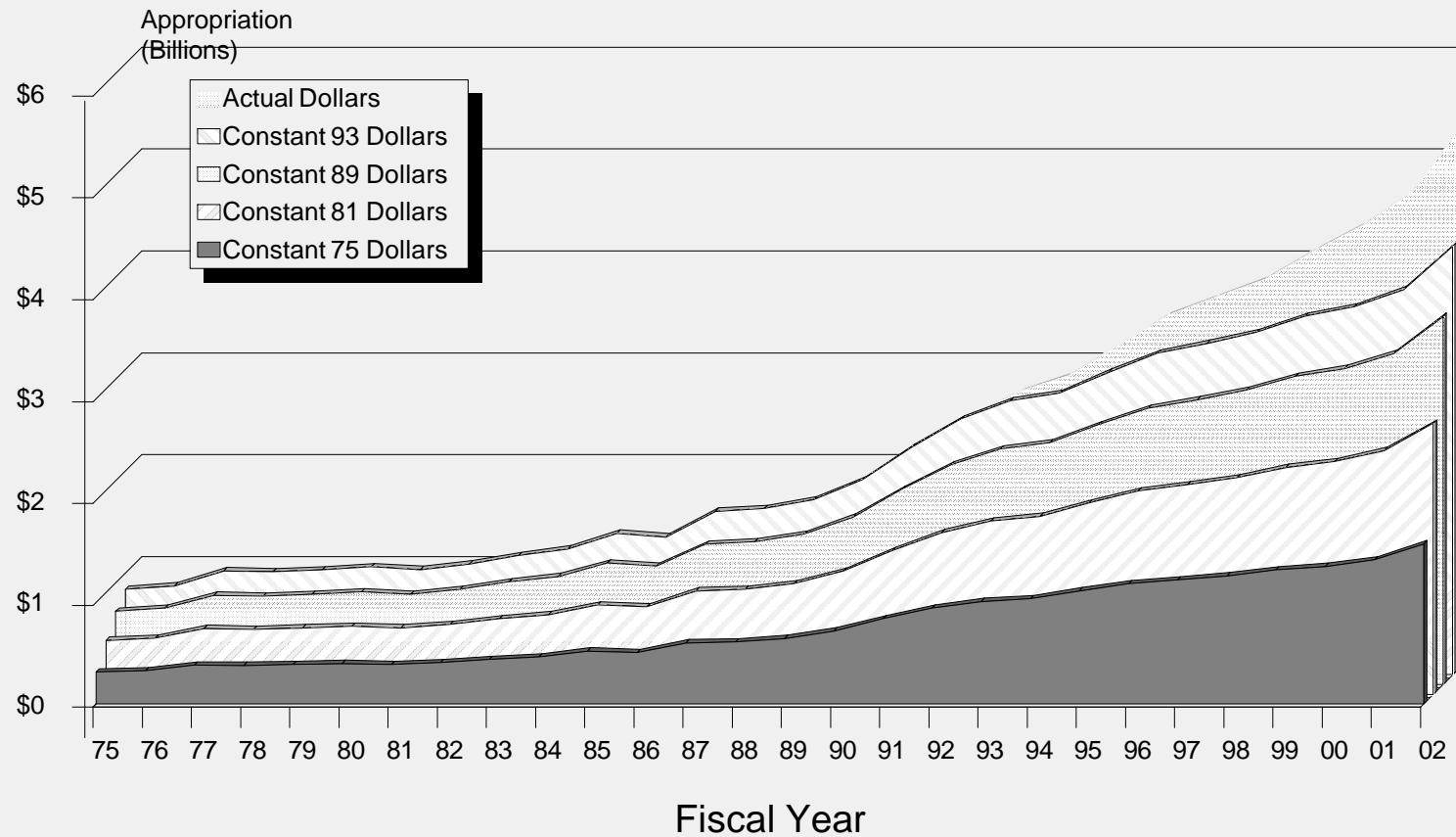
* Includes ICDE Dollars, appropriated separately.

V Includes \$7,000,000 in 1995 for Violent Crime Reduction Programs.

Name change in 1988 from Tax Fraud and Financial Investigations to Criminal Investigations.

E 2001 and 2002 are estimates for Criminal Investigations.

JUDICIAL BRANCH BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

JUDICIAL BRANCH BUDGET
1975 - 2002

FISCAL YEAR	JB BUDGET (Millions)	CPI INDEXED TO 1993	JB BUDGET IN 1993 \$ (Millions)	JB BUDGET REAL PERCENT GROWTH FROM 1993	JB BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	313.4	37.4	837.9	-68.8	-88.3
1976	345.5	39.6	873.3	-67.5	-87.1
1977	429.9	42.1	1020.8	-62.0	-84.0
1978	457.6	45.3	1009.3	-62.5	-83.0
1979	519.7	50.4	1030.3	-61.7	-80.7
1980	606.4	57.3	1058.9	-60.6	-77.4
1981	652.5	63.2	1032.4	-61.6	-75.7
1982	728.9	67.1	1086.6	-59.6	-72.9
1983	810.7	69.2	1170.9	-56.4	-69.8
1984	891.3	72.2	1234.8	-54.1	-66.8
1985	1038.1	74.8	1388.6	-48.4	-61.4
1986	1030.1	76.2	1351.9	-49.7	-61.7
1987	1267.3	79.0	1604.5	-40.3	-52.9
1988	1338.5	82.1	1629.5	-39.4	-50.2
1989	1476	85.9	1717.9	-36.1	-45.1
1990	1744.963	91.2	1914.1	-28.8	-35.1
1991	2110	94.5	2232.0	-17.0	-21.5
1992	2445	97.4	2511.0	-6.6	-9.1
1993	2688.5	100.0	2688.5	0.0	0.0
1994	2844.208	103.0	2761.4	2.7	5.8
1995	3135	105.6	2969.5	10.5	16.6
1996 V	3434	108.7	3157.9	17.5	27.7
1997 V	3615	111.1	3252.8	21.0	34.5
1998 V	3792	112.8	3361.7	25.0	41.0
1999 V	4074	115.7	3520.1	30.9	51.5
2000 V	4326	119.8	3611.5	34.3	60.9
2001	4651	123.0	3780.7	40.6	73.0
2002	5307	126.2	4204.6	56.4	97.4

V Includes \$30,000,000 in 1996 and 1997, \$40,000,000 in 1998, \$41,000,000 in 1999, \$183,000,000 in 2000 for Violent Crime Reduction Programs.

JUDICIAL BRANCH BUDGET
1975 - 2002

FISCAL YEAR	JB BUDGET (Millions)	CPI INDEXED TO 1989	JB BUDGET IN 1989 \$ (Millions)	JB BUDGET REAL PERCENT GROWTH FROM 1989	JB BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	313.4	43.5	719.9	-51.2	-78.8
1976	345.5	46.0	750.4	-49.2	-76.6
1977	429.9	49.0	877.1	-40.6	-70.9
1978	457.6	52.8	867.2	-41.2	-69.0
1979	519.7	58.7	885.2	-40.0	-64.8
1980	606.4	66.6	909.8	-38.4	-58.9
1981	652.5	73.6	887.0	-39.9	-55.8
1982	728.9	78.1	933.6	-36.7	-50.6
1983	810.7	80.6	1006.0	-31.8	-45.1
1984	891.3	84.0	1060.9	-28.1	-39.6
1985	1,038.1	87.0	1193.1	-19.2	-29.7
1986	1,030.1	88.7	1161.5	-21.3	-30.2
1987	1,267.3	91.9	1378.6	-6.6	-14.1
1988	1,338.5	95.6	1400.1	-5.1	-9.3
1989	1,476.0	100.0	1476.0	0.0	0.0
1990	1,745.0	106.1	1644.6	11.4	18.2
1991	2,110.0	110.0	1917.7	29.9	43.0
1992	2,445.0	113.3	2157.5	46.2	65.7
1993	2,688.5	116.4	2310.0	56.5	82.1
1994	2,844.2	119.9	2372.6	60.7	92.7
1995	3,135.0	122.9	2551.4	72.9	112.4
1996 V	3,434.0	126.6	2713.3	83.8	132.7
1997 V	3,615.0	129.3	2794.8	89.4	144.9
1998 V	3,792.0	131.3	2888.4	95.7	156.9
1999 V	4,074.0	134.7	3024.5	104.9	176.0
2000 V	4,326.0	139.4	3103.0	110.2	193.1
2001	4,651.0	143.2	3248.4	120.1	215.1
2002	5,307.0	146.9	3612.7	144.8	259.6

V Includes \$30,000,000 in 1996 and 1997, \$40,000,000 in 1998, \$41,000,000 in 1999, \$183,000,000 in 2000 for Violent Crime Reduction Programs.

JUDICIAL BRANCH BUDGET
1975 - 2002

FISCAL YEAR	JB BUDGET (Millions)	CPI INDEXED TO 1981	JB BUDGET IN 1981 \$ (Millions)	JB BUDGET REAL PERCENT GROWTH FROM 1981	JB BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	313.4	59.2	529.4	-18.9	-52.0
1976	345.5	62.6	551.8	-15.4	-47.0
1977	429.9	66.7	644.9	-1.2	-34.1
1978	457.6	71.8	637.7	-2.3	-29.9
1979	519.7	79.8	650.9	-0.2	-20.4
1980	606.4	90.6	669.0	2.5	-7.1
1981	652.5	100.0	652.2	0.0	0.0
1982	728.9	106.1	687.0	5.3	11.7
1983	810.7	109.5	740.3	13.5	24.2
1984	891.3	114.2	780.7	19.6	36.6
1985	1,038.1	118.2	877.9	34.5	59.1
1986	1,030.1	120.5	854.7	31.0	57.9
1987	1,267.3	124.9	1014.4	55.5	94.2
1988	1,338.5	129.9	1030.2	57.9	105.1
1989	1,476.0	135.9	1086.1	66.5	126.2
1990	1,745.0	144.2	1210.2	85.5	167.4
1991	2,110.0	149.5	1411.1	116.3	223.4
1992	2,445.0	154.0	1587.5	143.3	274.7
1993	2,688.5	158.2	1699.8	160.5	312.0
1994	2,844.2	162.9	1745.8	167.6	335.9
1995	3,135.0	167.0	1877.4	187.7	380.5
1996 V	3,434.0	172.0	1996.5	206.0	426.3
1997 V	3,615.0	175.8	2056.5	215.2	454.0
1998 V	3,792.0	178.4	2125.3	225.7	481.1
1999 V	4,074.0	183.1	2225.5	241.1	524.4
2000 V	4,326.0	189.5	2283.3	249.9	563.0
2001	4651	194.6	2390.3	266.3	612.8
2002	5307	199.6	2658.3	307.4	713.3

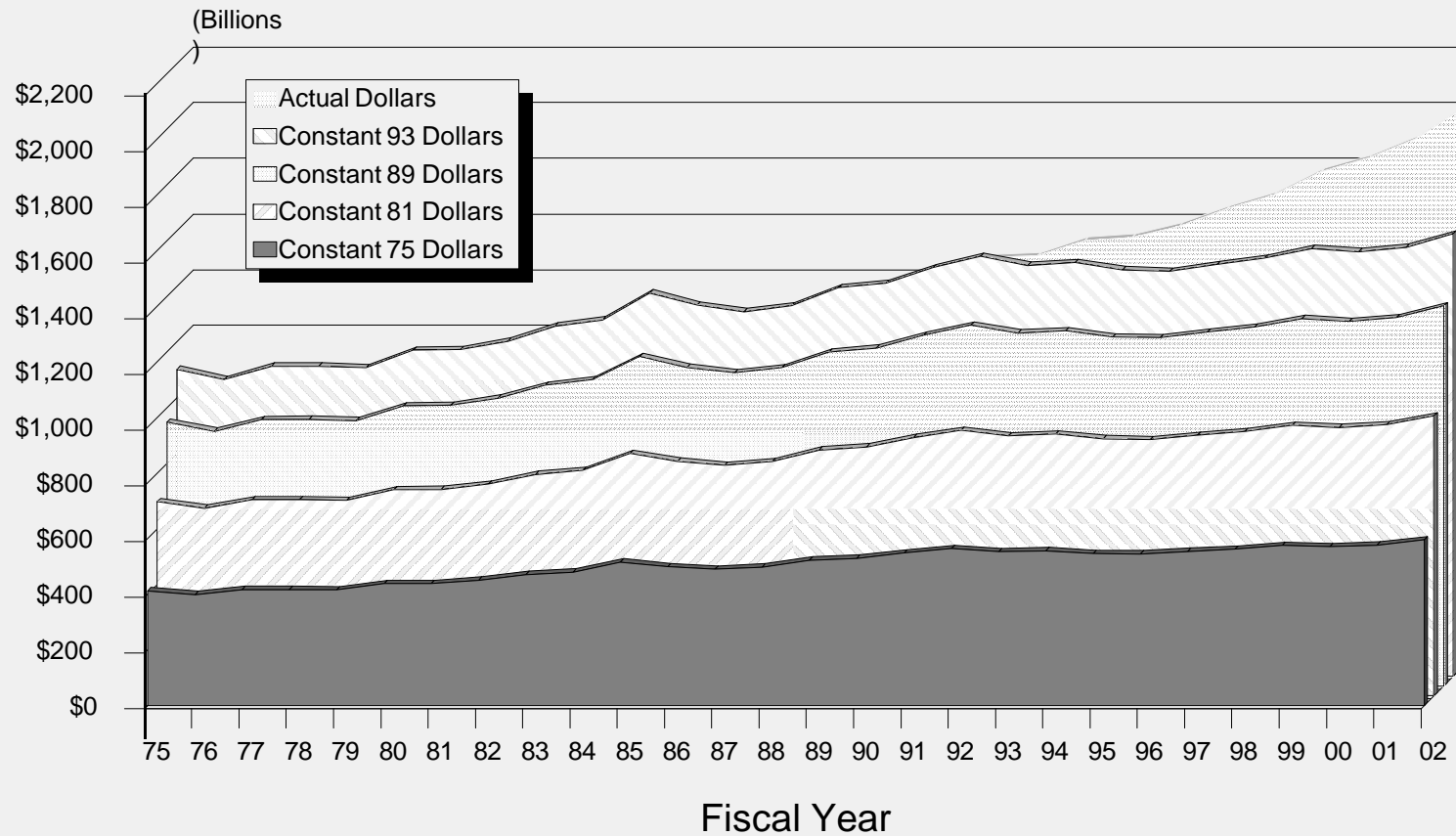
V Includes \$30,000,000 in 1996 and 1997, \$40,000,000 in 1998, \$41,000,000 in 1999, \$183,000,000 in 2000 for Violent Crime Reduction Programs.

JUDICIAL BRANCH BUDGET
1975 - 2002

FISCAL YEAR	JB BUDGET (Millions)	CPI INDEXED TO 1975	JB BUDGET IN 1975 \$ (Millions)	JB BUDGET REAL PERCENT GROWTH FROM 1975	JB BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	313.4	100.0	313.4	0.0	0
1976	345.5	105.8	326.7	4.2	10.2425016
1977	429.9	112.6	381.8	21.8	37.17294193
1978	457.6	121.2	377.5	20.5	46.01148692
1979	519.7	134.9	385.4	23.0	65.82641991
1980	606.4	153.1	396.1	26.4	93.49074665
1981	652.5	169.0	386.1	23.2	108.2003829
1982	728.9	179.3	406.4	29.7	132.6
1983	810.7	185.1	438.0	39.7	158.7
1984	891.3	193.0	461.8	47.4	184.4
1985	1,038.1	199.9	519.4	65.7	231.2
1986	1,030.1	203.7	505.6	61.3	228.7
1987	1,267.3	211.2	600.1	91.5	304.4
1988	1,338.5	219.6	609.5	94.5	327.1
1989	1,476.0	229.7	642.5	105.0	371.0
1990	1,745.0	243.7	715.9	128.4	456.8
1991	2,110.0	252.7	834.8	166.4	573.3
1992	2,445.0	260.3	939.2	199.7	680.2
1993	2,688.5	267.4	1005.6	220.9	757.8
1994	2,844.2	275.4	1032.8	229.6	807.5
1995	3,135.0	282.3	1110.7	254.4	900.3
1996 V	3,434.0	290.7	1181.2	276.9	995.7
1997 V	3,615.0	297.1	1216.7	288.2	1,053.5
1998 V	3,792.0	301.6	1257.4	301.2	1,110.0
1999 V	4,074.0	309.4	1316.6	320.1	1,199.9
2000 V	4,326.0	320.3	1350.8	331.0	1,280.3
2001	4,651.0	328.9	1414.1	351.2	1,384.0
2002	5,307.0	337.5	1572.7	401.8	1,593.4

V Includes \$30,000,000 in 1996 and 1997, \$40,000,000 in 1998, \$41,000,000 in 1999, \$183,000,000 in 2000 for Violent Crime Reduction Programs.

TOTAL UNITED STATES GOVERNMENT BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

TOTAL UNITED STATES GOVERNMENT
1975 - 2002

FISCAL YEAR	USG BUDGET (Billions)	CPI INDEXED TO 1993	USG BUDGET IN 1993 \$ (Billions)	USG BUDGET REAL PERCENT GROWTH FROM 1993	USG BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	412.1	37.4	1101.8	-25.3	-72.1
1976	420.9	39.6	1063.8	-27.8	-71.5
1977	468.5	42.1	1112.4	-24.6	-68.2
1978	504.6	45.3	1113.0	-24.5	-65.8
1979	558.8	50.4	1107.8	-24.9	-62.1
1980	670.1	57.3	1170.1	-20.6	-54.6
1981	740.3	63.2	1171.3	-20.6	-49.8
1982	806.5	67.1	1202.4	-18.5	-45.3
1983	869.9	69.2	1256.3	-14.8	-41.0
1984	923.5	72.2	1279.3	-13.2	-37.4
1985	1028.4	74.8	1375.6	-6.7	-30.3
1986	1014.1	76.2	1330.8	-9.7	-31.2
1987	1033.2	79.0	1308.1	-11.3	-29.9
1988	1091.6	82.1	1328.9	-9.9	-26.0
1989	1197.6	85.9	1393.8	-5.5	-18.8
1990	1286.6	91.2	1411.4	-4.3	-12.7
1991	1386.2	94.5	1466.3	-0.6	-6.0
1992	1467.5	97.4	1507.1	2.2	-0.5
1993	1474.4	100.0	1474.4	0.0	0.0
1994	1529.3	103.0	1484.7	0.7	3.7
1995	1539.7	105.6	1458.3	-1.1	4.4
1996	1580.8	108.7	1453.7	-1.4	7.2
1997	1642.9	111.1	1478.3	0.3	11.4
1998	1692.3	112.8	1500.2	1.7	14.8
1999	1776.5	115.7	1535.0	4.1	20.5
2000	1825.0	119.8	1523.5	3.3	23.8
2001	1893.5	123.0	1539.2	4.4	28.4
2002	2004.6	126.2	1588.2	7.7	36.0

TOTAL UNITED STATES GOVERNMENT
1975 - 2002

FISCAL YEAR	USG BUDGET (Billions)	CPI INDEXED TO 1989	USG BUDGET IN 1989 \$ (Billions)	USG BUDGET REAL PERCENT GROWTH FROM 1989	USG BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	412.1	43.5	946.7	-21.0	-65.6
1976	420.9	46.0	914.1	-23.7	-64.9
1977	468.5	49.0	955.7	-20.2	-60.9
1978	504.6	52.8	956.3	-20.1	-57.9
1979	558.8	58.7	951.9	-20.5	-53.3
1980	670.1	66.6	1005.4	-16.1	-44.0
1981	740.3	73.6	1006.4	-16.0	-38.2
1982	806.5	78.1	1033.1	-13.7	-32.7
1983	869.9	80.6	1079.5	-9.9	-27.4
1984	923.5	84.0	1099.2	-8.2	-22.9
1985	1028.4	87.0	1181.9	-1.3	-14.1
1986	1014.1	88.7	1143.5	-4.5	-15.3
1987	1033.2	91.9	1123.9	-6.2	-13.7
1988	1091.6	95.6	1141.8	-4.7	-8.9
1989	1197.6	100.0	1197.6	0.0	0.0
1990	1286.6	106.1	1212.7	1.3	7.4
1991	1386.2	110.0	1259.8	5.2	15.7
1992	1467.5	113.3	1294.9	8.1	22.5
1993	1474.4	116.4	1266.8	5.8	23.1
1994	1529.3	119.9	1275.7	6.5	27.7
1995	1539.7	122.9	1253.0	4.6	28.6
1996	1580.8	126.6	1249.0	4.3	32.0
1997	1642.9	129.3	1270.1	6.1	37.2
1998	1692.3	131.3	1289.0	7.6	41.3
1999	1776.5	134.7	1318.9	10.1	48.3
2000	1825.0	139.4	1309.0	9.3	52.4
2001	1893.5	143.2	1322.5	10.4	58.1
2002	2004.6	146.9	1364.6	13.9	67.4

TOTAL UNITED STATES GOVERNMENT
1975 - 2002

FISCAL YEAR	USG BUDGET (Billions)	CPI INDEXED TO 1981	USG BUDGET IN 1981 \$ (Billions)	USG BUDGET REAL PERCENT GROWTH FROM 1981	USG BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	412.1	59.2	696.1	-5.9	-44.3
1976	420.9	62.6	672.1	-9.2	-43.1
1977	468.5	66.7	702.8	-5.0	-36.7
1978	504.6	71.8	703.2	-5.0	-31.8
1979	558.8	79.8	699.9	-5.4	-24.5
1980	670.1	90.6	739.3	-0.1	-9.5
1981	740.3	100.0	740.0	0.0	0.0
1982	806.5	106.1	760.2	2.7	8.9
1983	869.9	109.5	794.3	7.3	17.5
1984	923.5	114.2	808.8	9.3	24.7
1985	1028.4	118.2	869.7	17.5	38.9
1986	1014.1	120.5	841.4	13.7	37.0
1987	1033.2	124.9	827.0	11.8	39.6
1988	1091.6	129.9	840.2	13.5	47.5
1989	1197.6	135.9	881.2	19.1	61.8
1990	1286.6	144.2	892.3	20.6	73.8
1991	1386.2	149.5	927.0	25.3	87.2
1992	1467.5	154.0	952.8	28.8	98.2
1993	1474.4	158.2	932.2	26.0	99.2
1994	1529.3	162.9	938.7	26.9	106.6
1995	1539.7	167.0	922.0	24.6	108.0
1996	1580.8	172.0	919.1	24.2	113.5
1997	1642.9	175.8	934.6	26.3	121.9
1998	1692.3	178.4	948.5	28.2	128.6
1999	1776.5	183.1	970.5	31.1	140.0
2000	1825.0	189.5	963.2	30.2	146.5
2001	1893.5	194.6	973.1	31.5	155.8
2002	2004.6	199.6	1004.1	35.7	170.8

TOTAL UNITED STATES GOVERNMENT
1975 - 2002

FISCAL YEAR	USG BUDGET (Billions)	CPI INDEXED TO 1975	USG BUDGET IN 1975 \$ (Billions)	USG BUDGET REAL PERCENT GROWTH FROM 1975	USG BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	412.1	100.0	412.1	0.0	0.0
1976	420.9	105.8	397.9	-3.4	2.1
1977	468.5	112.6	416.1	1.0	13.7
1978	504.6	121.2	416.3	1.0	22.5
1979	558.8	134.9	414.4	0.6	35.6
1980	670.1	153.1	437.7	6.2	62.6
1981	740.3	169.0	438.1	6.3	79.6
1982	806.5	179.3	449.7	9.1	95.7
1983	869.9	185.1	469.9	14.0	111.1
1984	923.5	193.0	478.5	16.1	124.1
1985	1028.4	199.9	514.5	24.9	149.6
1986	1014.1	203.7	497.8	20.8	146.1
1987	1033.2	211.2	489.3	18.7	150.7
1988	1091.6	219.6	497.1	20.6	164.9
1989	1197.6	229.7	521.3	26.5	190.6
1990	1286.6	243.7	527.9	28.1	212.2
1991	1386.2	252.7	548.4	33.1	236.4
1992	1467.5	260.3	563.7	36.8	256.1
1993	1474.4	267.4	551.5	33.8	257.8
1994	1529.3	275.4	555.3	34.8	271.1
1995	1539.7	282.3	545.5	32.4	273.6
1996	1580.8	290.7	543.7	31.9	283.6
1997	1642.9	297.1	552.9	34.2	298.7
1998	1692.3	301.6	561.1	36.2	310.6
1999	1776.5	309.4	574.1	39.3	331.1
2000	1825.0	320.3	569.8	38.3	342.8
2001	1893.5	328.9	575.7	39.7	359.5
2002	2004.6	337.5	594.0	44.1	386.4

Methodology Used to Compute Real Growth

- Apparent growth (or decline) is defined as movement measured in current dollars. Real growth (or decline) is defined as movement measured in constant dollars.
- To measure real growth, we have used the Consumer Price Index - All Urban Consumers (CPIU) with four years (1975, 1981, 1989, 1993) as the index of 100. For trend analysis purposes, the CPIU has been used to deflate each year's current dollars. Since each organization has been treated the same in the analysis, the result should present a fair trend of where we have invested, in real terms, over the past 9 to 27 years.
- The CPIU as the deflator may understate the real growth of many of the Department's organizations over the past 27 years. Because a majority of the resources of the organizations are used for pay and pay related benefits, the CPIU used as a deflator against pay over the past 27 years understates the real growth in organizations' resources. Why? Because federal employee legislative pay increases have been increasing at a lower rate than the consumer price index (see 5th following page).
- With 1975 as the base index of 100, the federal pay index rises to 287.2 by 2001 and an estimated 297.6 by 2002, while the CPIU index rises to 328.9 by 2001 and an estimated 337.5 by 2002.
 - An organization with 70 percent of its budget devoted to pay and pay related benefits:
 - 1975 Budget of \$100 million
 - 2002 Budget of \$384 million
 - Apparent Growth \$284.0 million or 284 percent
 - Real Growth Deflated by CPIU \$113.8 million or 13.8 percent
 - Real Growth
 - Deflated by Federal Pay Index for 70 percent of Budget related to Pay and deflated by CPIU for the remaining 30 percent of the budget \$124.5 million or 24.5 percent
 - Given that most of the organizations' resources are composed of 50 percent or more pay and pay related benefit dollars, using the CPIU as the deflator understates real resource growth in those organizations.
 - The next five pages display the CPIU data used in the analysis and the federal pay raise index compared to the CPIU for 1975 through 2002.

CONSUMER PRICE INDEX - TREND INDICATOR
ALL URBAN CONSUMERS - (CPI-U)

	CPI	CPI INDEXED TO 1993 AS BASE YEAR	CPI PERCENT CHANGE FROM 1993
1975	161.2	37.4	-62.6
1976	170.5	39.6	-60.4
1977	181.5	42.1	-57.9
1978	195.4	45.3	-54.7
1979	217.4	50.4	-49.6
1980	246.8	57.3	-42.7
1981	272.4	63.2	-36.8
1982	289.1	67.1	-32.9
1983	298.4	69.2	-30.8
1984	311.1	72.2	-27.8
1985	322.2	74.8	-25.2
1986	328.4	76.2	-23.8
1987	340.4	79.0	-21.0
1988	354.0	82.1	-17.9
1989	370.3	85.9	-14.1
1990	392.9	91.2	-8.8
1991	407.4	94.5	-5.5
1992	419.6	97.4	-2.6
1993	431.0	100.0	0.0
1994	443.9	103.0	3.0
1995	455.0	105.6	5.6
1996	468.7	108.7	8.7
1997	479.0	111.1	11.1
1998	486.2	112.8	12.8
1999	498.8	115.7	15.7
2000	516.2	119.8	19.8
2001	530.2	123.0	23.0
2002	544.0	126.2	26.2

1975 - 2000 Actual Data from the Bureau of Labor Statistics.

2001 - 2002 Used Administration's CPIU estimate as shown in the Economic Assumptions for 2000-2011, included with the President's Budget for 2002.

2001 = 2.7%
2002 = 2.6%

**CONSUMER PRICE INDEX - TREND INDICATOR
ALL URBAN CONSUMERS - (CPI-U)**

	CPI	CPI INDEXED TO 1989 AS BASE YEAR	CPI PERCENT CHANGE FROM 1989
1975	161.2	43.5	-56.5
1976	170.5	46.0	-54.0
1977	181.5	49.0	-51.0
1978	195.4	52.8	-47.2
1979	217.4	58.7	-41.3
1980	246.8	66.6	-33.4
1981	272.4	73.6	-26.4
1982	289.1	78.1	-21.9
1983	298.4	80.6	-19.4
1984	311.1	84.0	-16.0
1985	322.2	87.0	-13.0
1986	328.4	88.7	-11.3
1987	340.4	91.9	-8.1
1988	354.0	95.6	-4.4
1989	370.3	100.0	0.0
1990	392.9	106.1	6.1
1991	407.4	110.0	10.0
1992	419.6	113.3	13.3
1993	431.0	116.4	16.4
1994	443.9	119.9	19.9
1995	455.0	122.9	22.9
1996	468.7	126.6	26.6
1997	479.0	129.3	29.3
1998	486.2	131.3	31.3
1999	498.8	134.7	34.7
2000	516.2	139.4	39.4
2001	530.2	143.2	43.2
2002	544.0	146.9	46.9

1975 - 2000 Actual Data from the Bureau of Labor Statistics.

2001 - 2002 Used Administration's CPIU estimate as shown in the Economic Assumptions for 2000-2011, included with the President's Budget for 2002.

2001 = 2.7%
2002 = 2.6%

**CONSUMER PRICE INDEX - TREND INDICATOR
ALL URBAN CONSUMERS - (CPI-U)**

	CPI INDEXED TO 1981 AS CASE YEAR		CPI PERCENT CHANGE FROM 1981
1975	161.2	59.2	-40.8
1976	170.5	62.6	-37.4
1977	181.5	66.7	-33.4
1978	195.4	71.8	-28.3
1979	217.4	79.8	-20.2
1980	246.8	90.6	-9.4
1981	272.4	100.0	0.0
1982	289.1	106.1	6.1
1983	298.4	109.5	9.5
1984	311.1	114.2	14.2
1985	322.2	118.2	18.2
1986	328.4	120.5	20.5
1987	340.4	124.9	24.9
1988	354.0	129.9	29.9
1989	370.3	135.9	35.9
1990	392.9	144.2	44.2
1991	407.4	149.5	49.5
1992	419.6	154.0	54.0
1993	431.0	158.2	58.2
1994	443.9	162.9	62.9
1995	455.0	167.0	67.0
1996	468.7	172.0	72.0
1997	479.0	175.8	75.8
1998	486.2	178.4	78.4
1999	498.8	183.1	83.1
2000	516.2	189.5	89.5
2001	530.2	194.6	94.6
2002	544.0	199.6	99.6

1975 - 2000 Actual Data from the Bureau of Labor Statistics.

2001 - 2002 Used Administration's CPIU estimate as shown in the Economic Assumptions for 2000-2011, included with the President's Budget for 2002.

2001 = 2.7%
2002 = 2.6%

**CONSUMER PRICE INDEX - TREND INDICATOR
ALL URBAN CONSUMERS - (CPI-U)**

	CPI	CPI INDEXED TO 1975 AS BASE YEAR	CPI PERCENT CHANGE FROM 1975
1975	161.2	100.0	0.0
1976	170.5	105.8	5.8
1977	181.5	112.6	12.6
1978	195.4	121.2	21.2
1979	217.4	134.9	34.9
1980	246.8	153.1	53.1
1981	272.4	169.0	69.0
1982	289.1	179.3	79.3
1983	298.4	185.1	85.1
1984	311.1	193.0	93.0
1985	322.2	199.9	99.9
1986	328.4	203.7	103.7
1987	340.4	211.2	111.2
1988	354.0	219.6	119.6
1989	370.3	229.7	129.7
1990	392.9	243.7	143.7
1991	407.4	252.7	152.7
1992	419.6	260.3	160.3
1993	431.0	267.4	167.4
1994	443.9	275.4	175.4
1995	455.0	282.3	182.3
1996	468.7	290.7	190.7
1997	479.0	297.1	197.1
1998	486.2	301.6	201.6
1999	498.8	309.4	209.4
2000	516.2	320.3	220.3
2001	530.2	328.9	228.9
2002	544.0	337.5	237.5

1975 - 2000 Actual Data from the Bureau of Labor Statistics.

2001 - 2002 Used Administration's CPIU estimate as shown in the Economic Assumptions for 2000-2011, included with the President's Budget for 2002.

2001 = 2.7%
2002 = 2.6%

**FEDERAL PAY RAISE INCREASES
1975 - 2002**

	PAY 1975 BASE INDEX	PERCENT PAY INCREASE	CPI 1975 BASE INDEX
1975	100.0	0.00	100.0
1976	105.0	5.00	105.8
1977	110.4	5.17	112.6
1978	118.2	7.03	121.2
1979	124.6	5.46	134.9
1980	133.4	7.02	153.1
1981	145.5	9.11	169.0
1982	152.5	4.80	179.3
1983	158.6	4.00	185.1
1984	165.0	4.00	193.0
1985	170.8	3.50	199.9
1986	170.8	0.00	203.7
1987	175.9	3.00	211.2
1988	179.4	2.00	219.6
1989	186.7	4.10	229.7
1990	193.5	3.60	243.7
1991	201.4	4.10	252.7
1992	209.9	4.20	260.3
1993	217.6	3.70	267.4
1994 #	226.8	4.23	275.4
1995 #	234.1	3.22	282.3
1996 #	239.8	2.40	290.7
1997 #	247.7	3.33	297.1
1998 #	254.7	2.80	301.6
1999 #	264.1	3.68	309.4
2000 #	276.7	4.80	320.3
2001 #	287.2	3.81	328.9
2002 @	297.6	3.60	337.5

Includes the Locality Pay increase for the Washington, DC locality.

@ The 2002 pay increase is the estimate furnished by the Administration.